

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Dipolog City Water District
 Region: REGION IX
 Address: HIGHWAY, BRGY. MINAOG,
DIPOLOG CITY

Agency Code/UACS: 350340048947
 Organization Type: Government Owned and/or Controlled Corporation

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Contact Person: Ma. Gelyn O. Empeynado
 Position: Admin and Gen. Services Div. Mngr
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 Telephone/Mobile Nos: 065 212 6742 / 09462896117

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	50	50	2,548.00	0	0	50	50	2,548.00	0	0	50	50	2,548.00	0	0	0	0	0.00	150	50.96	7,644.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	30	30	13,540.80	0	0	30	30	13,540.80	0	0	3	3	1,354.08	0	0	0	0	0.00	63	451.36	28,435.68
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-402	BATTERY, dry cell, size AA	pack	0	0	6	6	131.04	0	40	6	46	1,004.64	0	0	0	0	0.00	0	0	0	0	0.00	52	21.84	1,135.68
19	26111702-BT-401	BATTERY, dry cell, size AAA	pack	0	0	6	6	118.56	0	40	6	46	908.96	0	0	0	0	0.00	0	0	0	0	0.00	52	19.76	1,027.52
20	26111702-BT-403	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
21	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00	
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	10	10	20	2,558.40	0	0	33	33	4,221.36	0	10	10	20	2,558.40	0	0	0	0	0.00	73	127.92	9,338.16	
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	10	10	20	478.40	0	0	33	33	789.36	10	10	33	53	1,267.76	0	0	0	0	0.00	106	23.92	2,535.52	
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00	
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00	
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	5	5	46.80	0	0	5	5	46.80	0	5	0	5	46.80	0	5	0	5	46.80	20	9.36	187.20	
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	20	20	1,768.00	0	0	25	25	2,210.00	0	20	0	20	1,768.00	0	69	0	69	6,099.60	134	88.40	11,845.60	
28	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	10	10	1,508.00	0	0	10	10	1,508.00	0	0	10	10	1,508.00	0	0	10	10	1,508.00	40	150.80	6,032.00	
29	47131601-DU-P01	DUST PAN	piece	0	0	3	3	140.40	0	0	3	3	140.40	0	0	3	3	140.40	0	0	0	0	0.00	9	46.80	421.20	
30	47131802-PW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00	
32	73101612-HS-L01	HAND SOAP, liquid	bottle	0	0	30	30	1,288.50	0	0	30	30	1,288.50	0	0	30	30	1,288.50	0	0	30	30	1,288.50	120	42.95	5,154.00	
33	47121804-MP-B01	MOP BUCKET	unit	0	0	2	2	4,576.00	0	0	0	0	0.00	0	0	2	2	4,576.00	0	0	0	0	0.00	4	2,288.00	9,152.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	5	5	570.20	0	0	5	5	570.20	0	0	0	0	0.00	0	0	0	0	0.00	10	114.04	1,140.40	
36	47131501-RG-C01	RAGS	kilo	0	0	24	24	1,372.80	0	0	24	24	1,372.80	0	0	0	0	0.00	0	0	0	0	0.00	48	57.20	2,745.60	
37	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	0	0	5	5	156.00	0	0	5	5	156.00	0	0	5	5	156.00	0	0	5	5	156.00	20	31.20	624.00	
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00	
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	0	0	2	2	104.00	0	0	2	2	104.00	0	0	0	0	0.00	0	0	0	0	0.00	4	52.00	208.00	
FILMS																											
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	7	7	1,798.16	0	0	7	7	1,798.16	0	7	0	7	1,798.16	0	7	0	7	1,798.16	28	256.88	7,192.64	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	2	2	1,828.32	0	0	2	2	1,828.32	0	0	0	0	0.00	0	0	0	0	0.00	4	914.16	3,656.64	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	4	4	99,174.40	0	0	4	4	99,174.40	0	0	0	0	0.00	0	0	0	0	0.00	8	24,793.60	198,348.80
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	1	1	3,018.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,018.08	3,018.08
61	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
65	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-X01	GLUE, all-purpose	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
72	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00
73	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
74	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88	0.00
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.16	0.00
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.44	0.00
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
79	31151507-TW-P01	TWINE, plastic	roll	0	0	10	10	707.20	0	0	5	5	353.60	0	10	0	10	707.20	0	5	0	5	353.60	30	70.72	2,121.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.80	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	287.04	0.00
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
86	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.04	0.00
88	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
89	44121801-CT-R02	CORRECTION TAPE	piece	0	12	0	12	138.36	0	12	0	12	138.36	0	12	0	12	138.36	12	0	0	12	138.36	48	11.53	553.44
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00
91	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
92	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
93	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.32	0.00
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,078.48	0.00
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,374.88	0.00
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
98 44121506-EN-M02	ENVELOPE, Mailing	box	0	100	0	100	46,696.00	0	0	100	100	46,696.00	0	0	0	0	0.00	0	0	0	0	0.00	200	466.96	93,392.00	
99 44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00	
100 4411912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00	
101 4412218-FA-P01	FASTENER	box	0	11	0	11	1,041.04	0	25	0	25	2,366.00	0	11	0	11	1,041.04	20	0	0	20	1,892.80	67	94.64	6,340.88	
102 4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103 44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104 44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.00	0.00	
105 44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106 44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107 44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108 44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109 44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
110 44122011-FO-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00	
111 44122011-FO-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00	
112 44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
113 4411515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00	
114 44121716-MA-F01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00	
115 44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	20	20	312.00	0	10	0	10	156.00	20	0	0	20	312.00	0	58	0	58	904.80	108	15.60	1,684.80	
116 44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00	
117 44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00	
118 44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	10	0	10	104.00	0	0	10	10	104.00	0	10	0	10	104.00	0	10	0	10	104.00	40	10.40	416.00	
119 44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
120 44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
121 44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
122 44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
123 44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00	
124 44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
125 44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	24	0	24	998.40	0	18	0	18	748.80	0	12	0	12	499.20	0	0	0	0	0.00	54	41.60	2,246.40	
126 44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.20	0.00	
127 44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	2	0	2	324.48	0	2	0	2	324.48	0	2	0	2	324.48	0	0	0	0	0.00	6	162.24	973.44	
128 44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
129 44122101-RU-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.36	0.00	
130 44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00	
131 44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
132 44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00	
133 44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00	
134 44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.84	0.00	
135 44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	4	4	312.00	0	0	4	4	312.00	0	0	0	0	0.00	0	0	0	0	0.00	8	78.00	624.00	
PAPER MATERIALS AND PRODUCTS																										
136 14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00	
137 14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138 14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139 14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00	
140 14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141 14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
142	1-4111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	1-4111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
144	1-4111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.52	0.00	
145	1-4111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.44	0.00	
146	1-4111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00	
147	1-4111514-NP-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
148	1-4111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	179.92	0.00	
149	1-4111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.12	0.00	
150	1-4111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.28	0.00	
151	1-4111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00	
152	1-4111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	1-4111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00	
154	1-4111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	16	16	1,164.80	0	0	10	10	728.00	0	16	0	16	1,164.80	10	0	0	10	728.00	52	72.80	3,785.60	
155	1-4111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	15	15	1,575.60	0	0	10	10	1,050.40	0	15	0	15	1,575.60	10	0	0	10	1,050.40	50	105.04	5,252.00	
156	1-4111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00	
157	1-4111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.88	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	5-3131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00	
PESTICIDES OR PEST REPELLENTS																											
159	1-0191509-INA-01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92	0.00	
PRINTED PUBLICATIONS																											
160	5-5101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4-4103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	4-4103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	4-4103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	4-4103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	4-4103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	4-4103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00	
7	4-4103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
8	4-4103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
9	4-4103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
10	4-4103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	4-4103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	4-4103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	4-4103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	4-4103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	4-4103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	4-4103105-Hi-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	4-4103105-Hi-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	4-4103105-Hi-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	4-4103105-Hi-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	4-4103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	4-4103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	4-4103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-8R-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-8R-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-8R-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-8R-B15	TONER CARTRIDGE, BROTHER TN-347B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-8R-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-8R-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-8R-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-8R-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
113	44103103-HP-M63 TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00				
114	44103103-HP-M54 TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00				
115	44103103-HP-B34 TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00				
116	44103103-HP-B48 TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00				
SOFTWARE																													
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
5	43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
10	43233501-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
11	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
12	43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
13	43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
14	43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
15	43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
16	43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
1	80141505-TS-001 BALLPEN	piece	150	0	0	150	1,125.00	0	150	220	370	2,775.00	150	0	0	150	1,125.00	0	150	0	150	1,125.00	820	7.50	6,150.00				
2	80141505-TS-002 MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
3	80141505-TS-003 LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
4	80141505-TS-004 STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
5	80141505-TS-005 DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
6	80141505-TS-006 PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
7	80141505-TS-007 BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
8	80141505-TS-008 CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
9	80141505-TS-009 CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
10	80141505-TS-010 UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
11	80141505-TS-011 AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
12	80141505-TS-012 SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
13	80141505-TS-013 WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
14	80141505-TS-014 MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
15	80141505-TS-015 MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
16	80141505-TS-016 DISHWASHING LIQUID	bottle	0	0	24	24	1,800.00	0	0	24	24	1,800.00	0	24	0	24	1,800.00	0	24	0	24	1,800.00	96	75.00	7,200.00				
17	80141505-TS-017 PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
18	80141505-TS-018 STEEL FILING CABINET	piece	0	0	0	0	0.00	2	0	0	2	25,000.00	0	2	0	2	25,000.00	0	0	0	0	0.00	4	12,500.00	50,000.00				
19	80141505-TS-019 VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
20	80141505-TS-020 EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
21	80141505-TS-021 PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
22	80141505-TS-022 COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
23	80141505-TS-023 BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P
D. GRAND TOTAL (A + B + C)																						P		536,431.17
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						FIVE HUNDRED THIRTY-EIGHT THOUSAND FOUR HUNDRED THIRTY-ONE AND 17/100 PESOS		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MA. GENELYN D. EMPENADO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

GRACELYN B. PALLUCA
Accountant / Budget Officer

Approved by:

RUEL D. TABADA
Head of Office/Agency

Date Prepared: AUG. 22, 2023

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-database.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://www.usps.gov> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DepEd City Water District
 Region: IX
 Address: Highway, Bay Minao, DepEd City, Zamboanga del Norte

Agency Code/UACS: 350340048947
 Organization Type: Government Owned and/or Controlled Corp

Contact Person: Ma. Genelyn O. Empeyado
 Position: Admin and Gen. Services Div. Manager
 E-mail: glopolgwaitebac@yahoo.com
 Telephone/Mobile Nos: 065 212 6742 / 09462896117

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	#6 THHN Stranded wire		0	0	0	0	0.00	0	0	2	2	31,250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,625.00	31,250.00
2	-	1/2 dia x 6m PVC Pipe (Blue)		0	0	0	0	0.00	5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00
3	-	10" Jaw Chuck Type (Dog Drill chuck)		0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
4	-	10HP Vertical inline Multi- Stage centrifugal booster pump and motor assy, 230V, 60HZ, Cap 96 GPM,TDH 75mtrs. 3450RPM, SS304		0	0	0	0	0.00	0	1	0	1	180,000.00	0	0	0	0	0.00	1	0	0	1	180,000.00	2	180,000.00	360,000.00
5	-	12" Ceiling Mounted Exhaust Fan, 60 Hz, 220 V, XPC300		2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
6	-	12" Jaw Chuck Type (Dog Drill chuck 40 kg)		0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,000.00	14,000.00
7	-	125 HP Submersible Pump and Motor, sand fighter, Cap. 60ps,480V, motor #239115		0	0	0	0	0.00	0	0	1	1	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400,000.00	400,000.00
8	-	12W Recessed 5" Circular LED Downlight		0	0	0	0	0.00	0	0	0	0	0.00	0	24	0	24	15,000.00	0	0	0	0	0.00	24	624.00	11,000.00
9	-	15HP Vertical inline Multi stage centrifugal booster pump and motor Assy, 230-440V, 60HZ, Cap 10ps,TDH 200ft, 3450RPM, SS304		0	0	0	0	0.00	0	1	0	1	300,000.00	0	0	0	0	0.00	1	0	0	1	300,000.00	2	300,000.00	600,000.00
10	-	2HP self priming centrifugal pump 240 Volts, 3450 RPM, single phase TDH 126 ft, cap 88GPM.		0	0	2	2	72,000.00	0	0	0	0	0.00	2	0	0	2	72,000.00	2	0	0	2	72,000.00	6	36,000.00	216,000.00
11	-	2HP Submersible pump and Motor w/ Complete control Panel		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	185,000.00	0	0	0	0	0.00	2	92,500.00	185,000.00
12	-	2HPSubmersible pump and motor, TDH 247ft, cap25GPM,240V,single phase , 60HZ, 3450RPM		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	280,000.00	0	0	0	0	0.00	2	140,000.00	280,000.00
13	-	3/8" Clear Hose, for leveling use		10	0	0	10	125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12.50	125.00
14	-	30HP Submersible Pump and Motor, SS304, Capacity 21ps,TDH 108mtrs,480V, 3phase 60HZ		0	0	0	0	0.00	1	0	0	1	300,000.00	0	1	0	1	300,000.00	0	0	1	1	300,000.00	3	300,000.00	900,000.00
15	-	3HP self priming centrifugal pump 240V, single phase, 3450RPM,60 Hz cap 110GPM, TDH 128ft,suction connection 1-1/2"		0	3	0	3	186,000.00	0	0	0	0	0.00	0	3	0	3	186,000.00	0	0	0	0	0.00	6	62,000.00	372,000.00
16	-	4DS Valve Cover Gasket		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	450.00	0	0	0	0	0.00	1	450.00	450.00
17	-	4DS glow plug 12volts		0	4	0	4	800.00	0	0	0	0	0.00	0	4	0	4	800.00	0	0	0	0	0.00	8	200.00	1,600.00
18	-	4DS Spline Bearing # 30211		0	0	2	2	2,400.00	0	0	0	0	0.00	0	0	2	2	2,400.00	0	0	0	0	0.00	4	1,200.00	4,800.00
19	-	4DS-N Clutch Pressure w/ lining		0	1	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00
20	-	4DS-N Ignition switch 12V		0	1	0	1	600.00	0	0	0	0	0.00	0	1	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00
21	-	4DS-N Oil Seal, front		0	1	2	3	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00	5,400.00
22	-	4DS-N Oil Seal, Rear Outer 56-99-7		0	2	2	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00
23	-	4DS-N Piston cylinder L/R		0	4	4	8	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,500.00	12,000.00
24	-	50HP Submersible pump and motor,SS304,Capacity 30ps,TDH 90mtrs, 3phase,480V 60 HZ		0	0	1	1	350,000.00	0	0	1	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4	350,000.00	1,400,000.00
25	-	AC/DC Adapter Input: 100-240V AC 50/60HZ output : DSV/ 2A		0	0	0	0	0.00	3	0	0	3	937.50	0	0	0	0	0.00	3	0	0	3	937.50	6	312.50	1,875.00
26	-	Acrylic Spray paint heat resistant 400ml (Green)		0	0	25	25	6,250.00	0	0	25	25	6,250.00	0	0	0	0	0.00	0	0	0	0	0.00	50	250.00	12,500.00
27	-	ACRYLIC PAINT HEAT RESISTANT 400 ML (BLACK GLOSS)		10	0	10	20	25,000.00	10	0	90	100	125,000.00	10	10	0	20	25,000.00	10	10	0	20	25,000.00	160	1,250.00	200,000.00
28	-	Acrylic Spray Paint Heat resistant 400ml (Silver)		0	0	25	25	6,250.00	0	15	25	40	10,000.00	0	0	25	25	6,250.00	0	0	0	0	0.00	90	250.00	22,500.00
29	-	Acrylic Spray Paint Heat resistant 400ml (Yellow)		0	0	25	25	6,250.00	0	0	25	25	6,250.00	0	0	25	25	6,250.00	0	0	0	0	0.00	75	250.00	18,750.00
30	-	ACRYLIC SPRAY PAINT HEAT RESISTANT 400 ML (WHITE)		0	5	25	30	8,437.50	0	0	5	5	1,406.25	25	0	25	50	14,062.50	5	0	0	5	1,406.25	90	281.25	25,312.50
31	-	Acrylic Spray paint Heat resistant 400ml (Blue)		0	0	25	25	6,250.00	0	0	25	25	6,250.00	0	0	25	25	6,250.00	0	0	0	0	0.00	75	250.00	18,750.00
32	-	Acrylic Water-Based Roof Paint (Baguio/Forest Green)		10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
33	-	Adjustable Wrench 12" USA		0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
34	-	AGUA OXIGENADA		3	0	0	3	93.75	3	0	0	3	93.75	3	0	0	3	93.75	3	0	0	3	93.75	12	31.25	375.00
35	-	Android Cellular Phone		0	0	2	2	37,500.00	0	0	1	1	18,750.00	9	0	0	9	168,750.00	2	0	0	2	37,500.00	14	18,750.00	282,500.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
36	-	APPLICATION FOR WATER SERVICE CONNECTION & INSTALLATION ORDER W/ TRIPPLICATE COPY		50	0	0	50	6,041.25	0	0	0	0	0.00	50	0	0	50	6,041.25	0	0	0	0	0.00	100	120.83	12,082.50
37	-	Apron		0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	5,000.00	0	0	0	0	0.00	4	1,250.00	5,000.00
38	-	Auto Wire No. 10		0	10	0	10	480.00	0	0	0	0	0.00	0	10	0	10	480.00	0	0	0	0	0.00	20	48.00	960.00
39	-	AUTOMATIC TRANSMISSION FLUID		0	0	16	16	3,231.20	0	0	16	16	3,231.20	0	0	16	16	3,231.20	0	0	0	0	0.00	48	203.95	9,693.60
40	-	automotive wire # 14		0	1	0	1	595.00	0	0	0	0	0.00	0	1	0	1	595.00	0	0	0	0	0.00	2	595.00	1,190.00
41	-	Automotive Wire # 16 Green		0	1	0	1	420.00	0	0	0	0	0.00	0	1	0	1	420.00	0	0	0	0	0.00	2	420.00	840.00
42	-	Automotive Wire # 16 (Green)		0	1	0	1	410.00	0	0	0	0	0.00	0	1	0	1	410.00	0	0	0	0	0.00	2	410.00	820.00
43	-	AVR-LV96 (Standby alternator) w/ Installation		0	0	1	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00
44	-	BADMINTON SHUTTLE COCK (Nylon) 6pcs/tube		10	0	0	10	4,000.00	5	0	0	5	2,000.00	10	0	0	10	4,000.00	5	0	0	5	2,000.00	30	400.00	12,000.00
45	-	Ball caster wheel 1 1/2		0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	3,750.00	0	0	0	0	0.00	4	937.50	3,750.00
46	-	BALLAST, METAL HALIDE 400W		4	0	0	4	4,452.00	0	0	0	0	0.00	4	0	0	4	4,452.00	0	0	0	0	0.00	8	1,113.00	8,904.00
47	-	Barbed Wire - large		2	0	0	2	2,820.00	0	0	0	0	0.00	2	0	0	2	2,820.00	0	0	0	0	0.00	4	1,410.00	5,640.00
48	-	BATTERY 12V, MAINTENANCE FREE FOR XRM MOTORCYCLE		0	0	1	1	700.00	0	0	0	0	0.00	0	0	1	1	700.00	0	0	0	0	0.00	2	700.00	1,400.00
49	-	BATTERY 12V/11 PLATES WITH BATTERY CLAMP(MAINTENANCE FREE)		0	0	12	12	72,000.00	2	0	0	2	12,000.00	0	0	12	12	72,000.00	0	0	0	0	0.00	26	6,000.00	156,000.00
50	-	BATTERY 12V/15 PLATES WITH TERMOAL CLAMP		0	0	10	10	60,000.00	0	0	10	10	60,000.00	0	0	10	10	60,000.00	0	0	0	0	0.00	30	6,000.00	180,000.00
51	-	BATTERY 12V/23 PLATES W/ CLAMP		0	0	2	2	16,000.00	2	0	2	4	32,000.00	0	0	0	0	0.00	2	0	0	2	16,000.00	8	8,000.00	64,000.00
52	-	BATTERY 12V/7 PLATES MAINTENANCE FREE w/ BATTERY CLAMP		0	0	12	12	48,000.00	0	0	12	12	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	4,000.00	96,000.00
53	-	Battery 12V/9Plates MF		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,700.00	0	0	0	0	0.00	1	4,700.00	4,700.00
54	-	Battery Cable, # 1/0		0	0	12	12	6,000.00	0	0	12	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	500.00	12,000.00
55	-	Battery Packs for Icom Alnico-DJ-A10 Portable VHF Radio Transceivers		0	0	0	0	0.00	1	0	0	1	2,000.00	0	1	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
56	-	Battery Packs for Icom IC-V80 Portable VHF Radio Transceivers		0	0	0	0	0.00	1	0	0	1	1,900.00	0	1	0	1	1,900.00	0	0	0	0	0.00	2	1,900.00	3,800.00
57	-	Beibag Heavy duty		0	0	0	0	0.00	0	7	0	7	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,607.14	11,250.00
58	-	BETADINE, 120 ML		3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	12	250.00	3,000.00
59	-	Biometric machine		0	0	0	0	0.00	1	0	0	1	16,250.00	1	0	0	1	16,250.00	1	0	0	1	16,250.00	3	16,250.00	48,750.00
60	-	BIO-ORGANIC FERTILIZER - (50 kg/sack)		0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
61	-	BLIND NUTS 1/8in x 1/2"		2	0	0	2	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	210.00	420.00
62	-	Blue Water Round Container		2	0	0	2	250.00	0	0	2	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	4	125.00	500.00
63	-	Bond Paper, A4		25	0	0	25	6,250.00	25	0	0	25	6,250.00	25	0	0	25	6,250.00	25	0	0	25	6,250.00	100	250.00	25,000.00
64	-	Booster Pump 1 HP, 240 volts, single-phase, 3450 rpm		0	0	0	0	0.00	1	0	0	1	17,745.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,745.00	17,745.00
65	-	Booster Pump 2HP, 240 Vols, 3450RPM Single Phase (GT20) Discharge Diameter 1-1/2"		0	0	0	0	0.00	1	0	0	1	19,950.00	0	1	0	1	19,950.00	0	0	0	0	0.00	2	19,950.00	39,900.00
66	-	Brass Adaptor 1-1/2" dia. Comp. Bolt Clamped Packed Type ISO		15	0	15	30	30,312.00	0	15	0	15	15,156.00	15	0	15	30	30,312.00	0	15	0	15	15,156.00	90	1,014.40	90,696.00
67	-	BRASS ADAPTOR COMP. CLAMP PACKED TYPE 1" ISO		25	0	10	35	15,312.50	10	10	0	20	8,750.00	25	0	10	35	15,312.50	10	10	0	20	8,750.00	110	497.50	48,125.00
68	-	BRASS ADAPTOR COMP. CLAMP PACKED TYPE 3/4" ISO		110	0	10	120	33,000.00	50	10	0	60	16,500.00	60	0	10	70	19,250.00	50	10	0	60	16,500.00	310	275.00	85,250.00
69	-	BRASS ADAPTOR FLARE TYPE ISO 1/2"		1125	0	50	1175	235,000.00	1000	50	0	1050	210,000.00	1125	0	50	1175	235,000.00	1000	50	0	1050	210,000.00	4450	200.00	890,000.00
70	-	BRASS ANGLE METER VALVE CLAMP TYPE 1/2" DIAM. ISO		10	0	10	20	3,000.00	0	10	0	10	1,500.00	10	0	10	20	3,000.00	0	10	0	10	1,500.00	60	150.00	9,000.00
71	-	BRASS ANGLE VALVE - BALL TYPE 1/2" dia. x 3/4" (Great Volume)		5	0	0	5	1,744.50	0	5	0	5	1,744.50	0	0	5	5	1,744.50	0	0	0	0	0.00	15	348.90	5,233.50
72	-	BRASS ANGLE VALVE 3/4" X 1/2" W/ LOCKWING		10	0	10	20	3,483.80	0	10	0	10	1,741.90	10	0	10	20	3,483.80	0	10	0	10	1,741.90	60	174.19	10,451.40
73	-	BRASS ANGLE VALVE 3/4" X 1/2" W/ UNIV. KEY		10	0	10	20	6,260.00	0	10	0	10	3,130.00	10	0	10	20	6,260.00	0	10	0	10	3,130.00	60	313.00	18,780.00
74	-	Brass ball Valve 1"		14	0	10	24	36,000.00	0	10	0	10	15,000.00	10	0	10	20	30,000.00	0	10	0	10	15,000.00	64	1,500.00	96,000.00
75	-	Brass ball Valve 1/2"		17	0	10	27	11,137.50	0	10	0	10	4,125.00	10	0	10	20	8,250.00	0	10	0	10	4,125.00	67	412.50	27,637.50
76	-	BRASS BALL VALVE 1-1/2"		7	0	5	12	6,000.00	0	5	0	5	2,500.00	5	0	5	10	5,000.00	0	5	0	5	2,500.00	32	500.00	16,000.00
77	-	BRASS CHECK VALVE (V-SWING) 1-1/2"		2	0	2	4	1,172.00	0	2	0	2	586.00	2	0	2	4	1,172.00	0	2	0	2	586.00	12	293.00	3,516.00
78	-	BRASS CHECK VALVE (V-SWING) 1"		2	0	2	4	1,580.00	0	2	0	2	790.00	2	0	2	4	1,580.00	0	2	0	2	790.00	12	395.00	4,740.00
79	-	BRASS CHECK VALVE(HORIZONTAL-SWING) 1/2"		860	0	10	870	217,500.00	800	10	0	810	202,500.00	860	0	10	870	217,500.00	800	10	0	810	202,500.00	3360	250.00	840,000.00
80	-	BRASS CHECK VALVE(H-SWING) 1"		5	0	5	10	3,997.00	0	5	0	5	1,998.50	5	0	5	10	3,997.00	0	5	0	5	1,998.50	30	399.70	11,991.00
81	-	BRASS CHECK VALVE(H-SWING) 1-1/2"		2	0	2	4	1,588.00	0	2	0	2	794.00	2	0	2	4	1,588.00	0	2	0	2	794.00	12	397.00	4,764.00
82	-	BRASS CHECK VALVE(H-SWING) 3/4"		30	0	5	35	8,293.25	0	5	0	5	1,184.75	5	0	5	10	2,369.50	0	5	0	5	1,184.75	55	236.95	13,022.25
83	-	Brass Cock Valve 1/4 Diam., Heavy Duty		2	0	2	4	660.00	0	2	0	2	330.00	2	0	2	4	660.00	0	2	0	2	330.00	12	165.00	1,980.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
84	-	BRASS CORP. COCK 1-1/2"		2	0	2	4	10,065.60	0	2	0	2	5,032.80	2	0	2	4	10,065.60	0	2	0	2	5,032.80	12	2,516.40	30,196.80				
85	-	BRASS CORP. STOP BALL CLAMPED PACK TYPE ISO (50mm)1-1/2"		5	0	5	10	23,408.20	0	5	0	5	11,704.10	5	0	5	10	23,408.20	0	5	0	5	11,704.10	30	2,340.82	70,224.60				
86	-	BRASS FAUCET (W/ HOSE BIBB) 1/2"		84	0	0	84	14,700.00	106	3	0	103	18,025.00	84	0	0	84	14,700.00	100	0	0	100	17,500.00	371	175.00	64,925.00				
87	-	Brass gate valve 1 1/2		10	0	10	20	47,500.00	100	10	0	110	241,250.00	10	0	10	20	47,500.00	0	10	0	10	23,750.00	160	2,375.00	380,000.00				
88	-	BRASS GATE VALVE 1" (HEAVY DUTY)		10	0	10	20	7,200.00	0	10	0	10	3,600.00	10	0	10	20	7,200.00	0	10	0	10	3,600.00	60	360.00	21,600.00				
89	-	BRASS GATE VALVE 1/2" (HEAVY DUTY)		1000	0	0	1000	350,000.00	1000	0	1000	2000	700,000.00	1000	0	0	1000	350,000.00	1000	0	0	1000	350,000.00	5000	350.00	1,750,000.00				
90	-	BRASS GATE VALVE 3/4" (HEAVY DUTY)		15	0	0	15	6,000.00	10	0	0	10	4,000.00	15	0	0	15	6,000.00	40	0	0	40	16,000.00	80	400.00	32,000.00				
91	-	BRASS HYDRANT HEAD 3" X 2-1/2"		1	0	1	2	18,747.00	0	1	0	1	9,373.50	1	0	1	2	18,747.00	0	1	0	1	9,373.50	6	9,373.50	56,241.00				
92	-	Brass union 1 1/2		210	0	0	210	577,500.00	0	0	0	0	0.00	210	0	0	210	577,500.00	70	0	0	70	192,500.00	490	2,350.00	1,147,500.00				
93	-	BRASS UNION COUPLING ADAPTER ISO 1" with Bolt Clamp Packed Type		4	0	4	8	4,331.60	0	4	0	4	2,165.80	4	0	4	8	4,331.60	0	4	0	4	2,165.80	24	541.45	12,994.80				
94	-	BRASS UNION COUPLING ADAPTER ISO 1/2" w/ Bolt Clamp Packed Type		250	0	0	250	125,000.00	250	0	0	250	125,000.00	250	0	0	250	125,000.00	830	0	0	830	415,000.00	1580	500.00	790,000.00				
95	-	BRASS UNION COUPLING ADAPTER ISO 3/4" w/ Bolt Clamp Pack Type		5	0	5	10	3,223.70	0	5	0	5	1,611.85	5	0	5	10	3,223.70	0	5	0	5	1,611.85	30	312.37	9,671.10				
96	-	Brass Vertical Check Valve 1		1	0	0	1	1,937.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,937.50	1,937.50				
97	-	BRASS VERTICAL CHECK VALVE 1/2" dia.		2	0	2	4	494.00	0	2	0	2	247.00	2	0	2	4	494.00	0	2	0	2	247.00	12	113.50	1,482.00				
98	-	BRONZE ROD 1/8"		4	0	4	8	320.00	0	4	0	4	160.00	4	0	4	8	320.00	0	4	0	4	160.00	24	40.00	960.00				
99	-	Brown Sugar (Central)		40	0	0	40	3,200.00	40	0	0	40	3,200.00	40	0	0	40	3,200.00	40	0	0	40	3,200.00	160	80.00	12,800.00				
100	-	Brush, nylon		0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	400.00	0	0	0	0	0.00	4	100.00	400.00				
101	-	BRUSH, NYLON WITH WOODEN HANDLE (LONG)		6	0	0	6	1,200.00	0	0	0	0	0.00	6	0	0	6	1,200.00	9	0	0	9	1,800.00	21	200.00	4,200.00				
102	-	Brush, Paint - 3/4"		0	5	0	5	125.00	0	0	5	5	125.00	0	0	0	0	0.00	5	0	0	5	125.00	15	25.00	375.00				
103	-	BRUSH, PAINT No. 1"		1	1	1	3	93.75	1	1	1	3	93.75	1	1	1	3	93.75	1	1	1	3	93.75	12	31.25	375.00				
104	-	BRUSH, PAINT No. 2"		0	5	0	5	250.00	30	0	5	35	1,750.00	0	0	36	36	1,800.00	5	0	0	5	250.00	81	50.00	4,050.00				
105	-	BRUSH, PAINT No. 3"		0	5	0	5	312.50	0	0	5	5	312.50	0	0	0	0	0.00	5	0	0	5	312.50	15	62.50	937.50				
106	-	BRUSH, PAINT NO. 4"		0	5	0	5	375.00	30	0	5	35	2,625.00	0	36	0	36	2,700.00	5	0	0	5	375.00	81	75.00	6,075.00				
107	-	BRUSH, ROLLER (CLOTH) 4"		0	0	0	0	0.00	15	0	0	15	675.00	0	0	0	0	0.00	15	0	0	15	675.00	30	45.00	1,350.00				
108	-	BRUSH, STEEL		0	3	0	3	105.00	0	0	3	3	105.00	0	0	0	0	0.00	3	0	0	3	105.00	9	35.00	315.00				
109	-	Bulb 30W LED		0	15	0	15	7,500.00	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00				
110	-	Bulb LED 13W		0	0	0	0	0.00	0	24	0	24	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	24	276.83	6,500.00				
111	-	Bulb, 20W red Color		0	15	0	15	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	250.00	3,750.00				
112	-	BULB, 4U ESL 55W		0	5	0	5	3,312.50	0	0	5	5	3,312.50	0	0	0	0	0.00	5	0	0	5	3,312.50	15	662.50	9,937.50				
113	-	BULB, LED 12W		0	5	0	5	1,560.94	0	0	5	5	1,560.94	0	0	0	0	0.00	5	0	0	5	1,560.94	15	312.19	4,682.81				
114	-	BULB, MERCURY (500W)		0	5	0	5	1,781.25	0	0	5	5	1,781.25	0	0	0	0	0.00	5	0	0	5	1,781.25	15	356.25	5,343.75				
115	-	BULB, METAL HALIDE 400W		4	0	0	4	2,940.00	0	0	0	0	0.00	4	0	0	4	2,940.00	0	0	0	0	0.00	8	735.00	5,880.00				
116	-	BULB, PARTYTONE BOW LED (Red, Blue, Green, Orange, White Color)		6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	24	30	15,000.00	6	0	0	6	3,000.00	48	500.00	24,000.00				
117	-	BULB, SPIRAL 24 W		0	5	0	5	875.00	0	0	5	5	875.00	0	0	0	0	0.00	5	0	0	5	875.00	15	375.00	2,625.00				
118	-	Cable 6"		0	0	0	0	0.00	0	8	0	8	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	8	187.50	1,500.00				
119	-	Cable Tie No. 12"		0	2	0	2	625.00	0	0	1	1	312.50	0	0	0	0	0.00	1	0	0	1	312.50	4	312.50	1,250.00				
120	-	Cable Tie No. 8"		0	2	0	2	375.00	0	0	1	1	187.50	0	0	0	0	0.00	1	0	0	1	187.50	4	187.50	750.00				
121	-	CALIBRATION BUCKET		2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00				
122	-	Caliper, Digital 200mm		0	0	0	0	0.00	1	0	0	1	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,750.00	3,750.00				
123	-	CAPACITOR 30 MICRO FARAD/450V, 60 HZ		0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00				
124	-	Capacitor 300MFD 250VAC		0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00				
125	-	CAPACITOR 35 MICRO FARAD 450VAC		0	0	0	0	0.00	1	0	0	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,800.00	2,800.00				
126	-	Carbon Brush Wire Type A-96, Model No. GSH 27 Part. No. 1 617 000 425		0	0	0	0	0.00	2	0	0	2	3,332.00	0	2	0	2	3,332.00	0	0	0	0	0.00	4	1,676.00	6,704.00				
127	-	Carbonless Computer Forms 5-1/2" x 9-1/2", 3 ply		12	0	0	12	18,000.00	15	0	0	15	22,500.00	12	0	0	12	18,000.00	15	0	0	15	22,500.00	54	1,500.00	81,000.00				
128	-	Cartwheel , heavy duty 8"		0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00				
129	-	Cellphone Battery Charger		0	0	0	0	0.00	1	0	0	1	500.00	0	1	0	1	500.00	0	0	0	0	0.00	2	500.00	1,000.00				
130	-	CEMENT (PORTLAND) PREMIUM		30	0	30	60	20,250.00	0	30	0	30	10,125.00	30	0	40	70	23,625.00	0	30	0	30	10,125.00	190	337.50	64,125.00				
131	-	Chain Block 2 tons		0	0	0	0	0.00	1	0	0	1	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,500.00	14,500.00				

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
132	-	Chalk, White Enamel, 100 pieces/box		0	0	0	0	0.00	1	0	0	1	37.50	0	0	0	0	0.00	1	0	0	1	37.50	2	37.50	75.00
133	-	Check-up and repair celphone (Labor and Materials)		0	0	0	0	0.00	2	0	0	2	3,800.00	0	2	0	2	3,800.00	0	0	0	0	0.00	4	1,900.00	7,600.00
134	-	Check-up and repair of Isuzu Aterra		1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12	25,000.00	300,000.00
135	-	Check-up and repair of mobile Rido (Labor and materials)		0	0	0	0	0.00	1	0	0	1	2,225.00	0	1	0	1	2,225.00	0	0	0	0	0.00	2	2,225.00	4,450.00
136	-	Check-up and repair of one (1) unit kenwood repeater (labor and materials)		0	0	0	0	0.00	1	0	0	1	5,000.00	0	1	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
137	-	Check-up and repair of welding machine (Labor and materials)		0	0	0	0	0.00	0	0	1	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
138	-	Chemical Hose 1/2		0	0	0	0	0.00	0	0	50	50	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	50	75.00	3,750.00
139	-	Chemical Hose 3/4"		0	0	0	0	0.00	100	0	0	100	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	100	39.00	3,900.00
140	-	CHNT NH-250/330 Circuit Breaker 400A, 480V, 60HZ		0	0	0	0	0.00	1	0	0	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,000.00	23,000.00
141	-	circuit breaker bolt on 20A		0	0	0	0	0.00	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
142	-	circuit breaker bolt on 30A		0	0	0	0	0.00	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
143	-	circuit breaker bolt on 60A		0	0	0	0	0.00	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
144	-	CLEANSER, POWDER (350 g)		0	10	0	10	244.50	0	0	10	10	244.50	0	0	0	0	0.00	10	0	0	10	244.50	30	24.45	733.50
145	-	CLIP, BACKFOLD 2"		15	0	0	15	131.25	15	0	0	15	131.25	15	0	0	15	131.25	15	0	0	15	131.25	60	8.75	525.00
146	-	CLIP, DOUBLE 2"		6	0	0	6	112.50	0	0	0	0	0.00	6	0	0	6	112.50	0	0	0	0	0.00	12	18.75	225.00
147	-	Clutch Master Repair Kit 7/8		0	5	0	5	750.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	7	150.00	1,050.00
148	-	Clutch Master Assembly 5/8		0	2	0	2	1,960.00	0	0	0	0	0.00	2	0	0	2	1,960.00	0	0	0	0	0.00	4	980.00	3,920.00
149	-	COFFEE CREAMER (450 g)		12	0	0	12	1,425.00	15	0	0	15	1,781.25	12	0	0	12	1,425.00	15	0	0	15	1,781.25	54	118.75	6,412.50
150	-	Coil Doormat		0	0	0	0	0.00	5	0	0	5	880.00	0	0	0	0	0.00	5	0	0	5	880.00	10	176.00	1,760.00
151	-	Colored Push Pins for Corkboard		6	0	0	6	750.00	0	0	0	0	0.00	6	0	0	6	750.00	0	0	0	0	0.00	12	125.00	1,500.00
152	-	COLUMNAR NOTEBOOK 12 COLS		0	0	0	0	0.00	6	0	0	6	225.00	0	0	0	0	0.00	6	0	0	6	225.00	12	37.50	450.00
153	-	COLUMNAR NOTEBOOK 24 COLS		0	0	0	0	0.00	6	0	0	6	375.00	0	0	0	0	0.00	6	0	0	6	375.00	12	62.50	750.00
154	-	COLUMNAR NOTEBOOK 6 COLS		0	0	0	0	0.00	6	0	0	6	225.00	0	0	0	0	0.00	6	0	0	6	225.00	12	37.50	450.00
155	-	COMBINATION AIR RELEASE VALVE 2" dia. (METAL BODY)		1	0	0	1	11,470.00	0	1	0	1	11,470.00	0	0	1	1	11,470.00	0	0	0	0	0.00	3	11,470.00	34,410.00
156	-	Combination Back Wrench 12 - 13		5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	250.00	10	50.00	500.00
157	-	COMBINATION BACK WRENCH 16 X 17		5	0	0	5	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,100.00	10	220.00	2,200.00
158	-	COMBINATION BACK WRENCH 18 X 19		5	0	0	5	1,173.25	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,173.25	10	234.65	2,346.50
159	-	COMBINATION BACK WRENCH 20 X 22		5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,250.00	10	250.00	2,500.00
160	-	COMBINATION BACK WRENCH 21-23		5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,250.00	10	250.00	2,500.00
161	-	COMBINATION BACK WRENCH 23 X 24		5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,500.00	10	300.00	3,000.00
162	-	COMBINATION BACK WRENCH 25 X 28		5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,500.00	10	300.00	3,000.00
163	-	COMBINATION BACK WRENCH 27 X 32		5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,500.00	10	300.00	3,000.00
164	-	Combination Back Wrench 30-32		5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,750.00	10	350.00	3,500.00
165	-	Combination Box Wrench 24-27 (Made in USA)		5	0	0	5	1,832.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,832.00	10	366.40	3,664.00
166	-	COMBINATION BOX WRENCH 25 X 28 (Made in USA)		5	0	0	5	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	2,400.00	10	480.00	4,800.00
167	-	COMBINATION OPEN WRENCH 16 X 17		5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	2,000.00	10	400.00	4,000.00
168	-	COMBINATION OPEN WRENCH 20 X 22		5	0	0	5	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	2,250.00	10	450.00	4,500.00
169	-	COMBINATION OPEN WRENCH 21-23		5	0	0	5	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,100.00	10	220.00	2,200.00
170	-	COMBINATION OPEN WRENCH 23 X 24		5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	2,500.00	10	500.00	5,000.00
171	-	COMBINATION OPEN WRENCH 27 X 32		5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	2,500.00	10	500.00	5,000.00
172	-	Combination Open Wrench 30-32		5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,500.00	10	300.00	3,000.00
173	-	Combination Pliers 7" (Heavy Duty)		5	0	0	5	1,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,940.00	10	388.00	3,880.00
174	-	Combination Wrench 6 - 22mm (12 pcs/set)		5	0	0	5	5,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	5,750.00	10	1,150.00	11,500.00
175	-	Common Wire Nails 1" (25kgs)		1	0	0	1	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75.00	75.00
176	-	Common Wire Nails 1-1/2"		5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00
177	-	Common Wire Nails 2"		5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
178	-	Common Wire Nails 4"		5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00
179	-	COMPUTER FORM 10-5/8" X 11" DOUBLE PLY (Book 70)		1	0	0	1	1,500.00	2	0	0	2	3,000.00	1	0	0	1	1,500.00	2	0	0	2	3,000.00	6	1,500.00	9,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
228	-	DOOR KNOB - HEAVY DUTY		3	0	0	3	4,500.00	0	0	0	0	0.00	3	0	0	3	4,500.00	0	0	0	0	0.00	6	1,500.00	9,000.00
229	-	Double sided tape 18mm x 10m (3m Std)		0	0	0	0	0.00	0	5	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
230	-	Drill Bit 5mm for Concrete		4	0	0	4	280.00	0	0	0	0	0.00	4	0	0	4	280.00	0	0	0	0	0.00	8	70.00	560.00
231	-	Drill bit for Concrete, 3mm		0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	813.33	5,000.00
232	-	Drill bit for Concrete, 4mm		0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	813.33	5,000.00
233	-	Drill bit for Concrete, 5mm		0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	813.33	5,000.00
234	-	Drill Bit for Steel 1/4"		4	0	0	4	1,000.00	4	0	0	4	1,000.00	4	0	0	4	1,000.00	0	0	0	0	0.00	12	250.00	3,000.00
235	-	Drill Bit for Steel 3/16"		0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
236	-	Drill bit for steel cobalt, 3mm		0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	813.33	5,000.00
237	-	Drill bit for steel cobalt, 4mm		0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	813.33	5,000.00
238	-	Drill bit for steel cobalt, 5mm		0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	813.33	5,000.00
239	-	ELASTOMERIC PAINT, BLUE OCEAN		0	5	0	5	3,281.25	0	0	5	5	3,281.25	0	0	0	0	0.00	5	0	0	5	3,281.25	15	656.25	9,843.75
240	-	Elastomeric Water Proofing Paint - Apple Green		0	5	0	5	3,250.00	0	0	5	5	3,250.00	0	0	0	0	0.00	5	0	0	5	3,250.00	15	650.00	9,750.00
241	-	ELASTOMERIC WATER PROOFING PAINT, PALACE BLUE FOR CONCRETE		0	5	0	5	3,000.00	0	0	5	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	15	600.00	9,000.00
242	-	ELASTOMERIC WATER PROOFING PAINT, WISDOM BLUE		0	5	0	5	3,562.50	0	0	5	5	3,562.50	0	0	0	0	0.00	5	0	0	5	3,562.50	15	712.50	10,887.50
243	-	Electric chain hoist w/ maximum lifting height of 10 feet (japan made) specs. Lifting capacity 5 tons, 60Hz 3phase, 3KW (4#) 220V, 60 HZ		0	0	0	0	0.00	0	0	1	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00
244	-	Electrical Flexible Hose 1/2"		1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2	1,200.00	2,400.00
245	-	Electrical Male Plug		0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
246	-	ELECTRICAL MALE PLUG (HEAVY DUTY)		6	0	0	6	150.00	0	0	0	0	0.00	6	0	0	6	150.00	0	0	0	0	0.00	12	25.00	300.00
247	-	Electrical plastic moulding 3/4 x 8		0	0	0	0	0.00	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
248	-	Electronic Airjet		0	0	0	0	0.00	2	0	0	2	7,500.00	0	0	0	0	0.00	2	0	0	2	7,500.00	4	1,750.00	15,000.00
249	-	Electronic Airjet		1	0	0	1	6,250.00	0	0	0	0	0.00	0	1	0	1	6,250.00	0	0	0	0	0.00	2	6,250.00	12,500.00
250	-	ELMER'S GLUE 110gms		20	0	0	20	1,250.00	20	0	0	20	1,250.00	20	0	0	20	1,250.00	20	0	0	20	1,250.00	80	62.50	5,000.00
251	-	ELMER'S GLUE 110gms		6	0	0	6	277.50	6	0	0	6	277.50	6	0	0	6	277.50	6	0	0	6	277.50	24	46.25	1,110.00
252	-	Empty Plastic Spray Bottle 500ml		6	0	0	6	600.00	0	0	0	0	0.00	6	0	0	6	600.00	0	0	0	0	0.00	12	100.00	1,200.00
253	-	Empty Plastic Spray Bottle 500ml		0	0	0	0	0.00	6	0	0	6	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	166.67	1,000.00
254	-	ENAMEL BLACK EPOXY		0	3	0	3	3,187.50	0	0	3	3	3,187.50	0	0	0	0	0.00	3	0	0	3	3,187.50	9	1,062.50	9,562.50
255	-	ENAMEL EPOXY, CLEAR BLUE		20	0	0	20	17,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	17,700.00	40	885.00	35,400.00
256	-	ENAMEL EPOXY, YELLOW		0	5	0	5	1,643.75	0	0	3	3	986.25	0	0	0	0	0.00	3	0	0	3	986.25	11	328.75	3,616.25
257	-	Enamel Paint, Chocolate Brown		0	3	0	3	1,406.25	0	0	3	3	1,406.25	0	0	0	0	0.00	3	0	0	3	1,406.25	9	468.75	4,218.75
258	-	Engine Support 4RS		0	2	0	2	880.00	0	0	0	0	0.00	0	2	0	2	880.00	0	0	0	0	0.00	4	440.00	1,760.00
259	-	Engine Support Multicab Japan		0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,360.00	0	0	0	0	0.00	2	680.00	1,360.00
260	-	Engineering Plastic 1"		0	0	6	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	12,000.00
261	-	Engineering Plastic 1-1/2"		0	0	6	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	12,000.00
262	-	Engineering Plastic 2" dia.		0	0	6	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	12,000.00
263	-	Epoxy A & B		0	1	0	1	2,093.75	0	0	1	1	2,093.75	0	0	0	0	0.00	1	0	0	1	2,093.75	3	2,093.75	6,281.25
264	-	Epson UltraChrome XD2 Pigment Ink Black		0	0	0	0	0.00	0	0	3	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
265	-	Epson UltraChrome XD2 Pigment Ink Cyan		0	0	0	0	0.00	0	0	3	3	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,666.67	14,000.00
266	-	Epson UltraChrome XD2 Pigment Ink Magenta		0	0	0	0	0.00	0	0	3	3	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,666.67	14,000.00
267	-	Epson UltraChrome XD2 Pigment Ink yellow		0	0	0	0	0.00	0	0	3	3	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,666.67	14,000.00
268	-	ERASER (RUBBER) Big		1	1	1	3	172.50	1	1	1	3	172.50	1	1	1	3	172.50	1	1	1	3	172.50	12	57.50	690.00
269	-	ERASER - Correction Pen Metal Tip		3	3	3	9	252.00	3	3	3	9	252.00	3	3	3	9	252.00	3	3	3	9	252.00	36	28.00	1,008.00
270	-	EXTERIOR TIRE 155/R12, LXP -158 (8 PLY)		0	0	12	12	24,000.00	0	0	12	12	24,000.00	0	0	12	12	24,000.00	0	0	0	0	0.00	36	2,000.00	72,000.00
271	-	EXTERIOR TIRE 165/R0 R13		0	0	4	4	8,800.00	0	0	4	4	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,200.00	17,600.00
272	-	EXTERIOR TIRE ALL TERRAIN TUBELESS 265-70-16		0	0	3	3	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	11,000.00	33,000.00
273	-	Exterior tire w/ tube & Flap 10/75-15.3" 14Ply		0	0	0	0	0.00	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
274	-	EXTERIOR TIRE W/ TUBE & FLAP 7.00 - 16, 12 PLY		0	0	12	12	88,800.00	0	0	12	12	88,800.00	0	0	12	12	88,800.00	0	0	0	0	0.00	36	7,400.00	266,400.00
275	-	EXTERIOR TIRE W/ TUBE & FLAP 7.00 X 15, 12 PLY (MILER)		0	0	2	2	14,400.00	0	0	0	0	0.00	0	0	2	2	14,400.00	0	0	0	0	0.00	4	7,200.00	28,800.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
276	-	External Drive 1TB		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,000.00	1	5,000.00	5,000.00		
277	-	FEATHER DUSTER		10	0	0	10	625.00	0	0	0	0	0.00	10	0	0	10	625.00	0	0	0	1	62.50	1,250.00		
278	-	FILE FOLDER , 14 pts. Long		270	0	0	270	1,856.25	290	0	0	290	1,993.75	270	0	0	270	1,856.25	290	0	0	290	1,993.75	1120	6.88	7,700.00
279	-	FILE FOLDER, 14 pts. Short		290	0	0	290	1,993.75	270	0	0	270	1,856.25	270	0	0	270	1,856.25	290	0	0	290	1,993.75	1120	6.88	7,700.00
280	-	FILE RACK (SINGLE) Document Keeper		10	0	0	10	1,250.00	10	0	0	10	1,250.00	10	0	0	10	1,250.00	10	0	0	10	1,250.00	40	125.00	5,000.00
281	-	Flaring Tool 1/2" Diam.		2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	18,000.00	4	9,000.00	36,000.00
282	-	Flaring Tool 3/4" dia.		2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	18,000.00	4	9,000.00	36,000.00
283	-	Flat Cord # 16		1	0	0	1	2,730.00	0	0	0	0	0.00	1	0	0	1	2,730.00	0	0	0	0	0.00	2	2,730.00	5,460.00
284	-	Floor Mat for Alterra		0	0	1	1	1,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,940.00	1,940.00
285	-	FLOURESCENT TUBE 36W		24	0	0	24	1,680.00	24	0	0	24	1,680.00	24	0	0	24	1,680.00	24	0	0	24	1,680.00	96	70.00	6,720.00
286	-	Fuel Hose for automotive 1/4", black w/ ply.		0	0	12	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00
287	-	Fuel Hose for automotive 5/16" black w/ ply		0	0	12	12	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	250.00	3,000.00
288	-	Fuse Link 3		0	3	0	3	918.75	0	0	3	3	918.75	0	0	0	0	0.00	3	0	0	3	918.75	9	106.25	2,756.25
289	-	FUSELINK 20A		0	0	0	0	0.00	12	0	0	12	600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	50.00	600.00
290	-	FuseLink 6 Amps.		0	3	0	3	356.25	0	0	3	3	356.25	0	0	0	0	0.00	3	0	0	3	356.25	9	118.75	1,068.75
291	-	G.I. Bushing Reducer Sch. 40, 2" x 1-1/2"		20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	1,000.00	40	50.00	2,000.00
292	-	G.I. Coupling 1-1/2" Sch. 40		50	0	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
293	-	G.I. Cross Tee 1-1/2" Sch. 40		200	0	0	200	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	150.00	30,000.00
294	-	G.I. Pipe 1" x 6m, S-40		10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
295	-	G.I. Pipe 2" x 20' Sch. 40		5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,500.00	12,500.00
296	-	Gasket all		0	0	10	10	800.00	0	0	0	0	0.00	10	0	0	10	800.00	10	0	0	10	800.00	30	80.00	2,400.00
297	-	GAUZE BANDAGE 4" X 10"		5	0	0	5	187.50	5	0	0	5	187.50	5	0	0	5	187.50	5	0	0	5	187.50	20	37.50	750.00
298	-	GI BELL REDUCER 1" X 1/2", Schedule 40		5	5	5	15	201.75	5	5	5	15	201.75	5	5	5	15	201.75	5	5	5	15	201.75	60	13.45	807.00
299	-	GI BELL REDUCER 1" X 3/4", Schedule 40		5	5	5	15	188.70	5	5	5	15	188.70	5	5	5	15	188.70	5	5	5	15	188.70	60	12.58	754.80
300	-	GI BELL REDUCER 1-1/2" X 1", Schedule 40		5	5	5	15	918.75	5	5	5	15	918.75	5	5	5	15	918.75	5	5	5	15	918.75	60	61.25	3,675.00
301	-	GI BELL REDUCER 1-1/2" X 1/2", Schedule 40		5	5	5	15	415.95	5	5	5	15	415.95	5	5	5	15	415.95	5	5	5	15	415.95	60	27.73	1,663.80
302	-	GI BELL REDUCER 1-1/2" X 1-1/4", Schedule 40		5	5	5	15	248.25	5	5	5	15	248.25	5	5	5	15	248.25	5	5	5	15	248.25	60	16.55	993.00
303	-	GI BELL REDUCER 1-1/2" X 3/4", Schedule 40		5	5	5	15	255.60	5	5	5	15	255.60	5	5	5	15	255.60	5	5	5	15	255.60	60	17.04	1,022.40
304	-	GI BELL REDUCER 1-1/4" X 1", Schedule 40		5	5	5	15	322.50	5	5	5	15	322.50	5	5	5	15	322.50	5	5	5	15	322.50	60	21.50	1,290.00
305	-	GI BELL REDUCER 1-1/4" X 1/2", Schedule 40		5	5	5	15	297.00	5	5	5	15	297.00	5	5	5	15	297.00	5	5	5	15	297.00	60	19.80	1,188.00
306	-	GI BELL REDUCER 1-1/4" X 3/4", Schedule 40		5	5	5	15	326.40	5	5	5	15	326.40	5	5	5	15	326.40	5	5	5	15	326.40	60	21.76	1,305.60
307	-	GI BELL REDUCER 2" X 1-1/2", Schedule 40		5	5	5	15	1,282.50	5	5	5	15	1,282.50	5	5	5	15	1,282.50	5	5	5	15	1,282.50	60	85.50	5,130.00
308	-	GI BELL REDUCER 2" X 1-1/2", Schedule 40		5	5	5	15	462.90	5	5	5	15	462.90	5	5	5	15	462.90	5	5	5	15	462.90	60	30.86	1,851.60
309	-	GI BELL REDUCER 3/4" X 1/2", Schedule 40		250	0	0	250	6,250.00	0	0	0	0	0.00	250	0	0	250	6,250.00	0	0	0	0	0.00	500	25.00	12,500.00
310	-	GI BELL REDUCER 3/4" X 1/2", Schedule 40		5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	60	20.00	1,200.00
311	-	GI BUSHING RED 1" X 1/2", Schedule 40		5	5	5	15	267.00	5	5	5	15	267.00	5	5	5	15	267.00	5	5	5	15	267.00	60	17.80	1,068.00
312	-	GI BUSHING RED 1" X 3/4", (Schedule - 40)		5	5	5	15	267.00	5	5	5	15	267.00	5	5	5	15	267.00	5	5	5	15	267.00	60	17.80	1,068.00
313	-	GI BUSHING RED 1/2" X 1/4", Schedule 40		5	5	5	15	210.00	5	5	5	15	210.00	5	5	5	15	210.00	5	5	5	15	210.00	60	14.00	840.00
314	-	GI BUSHING RED 1/2" X 3/8", Schedule 40		5	5	5	15	232.50	5	5	5	15	232.50	5	5	5	15	232.50	5	5	5	15	232.50	60	15.50	930.00
315	-	GI BUSHING RED 1-1/2" X 1", Schedule 40		5	5	5	15	735.00	5	5	5	15	735.00	5	5	5	15	735.00	5	5	5	15	735.00	60	46.00	2,940.00
316	-	GI BUSHING RED 1-1/2" X 1/2", Schedule 40		5	5	5	15	543.00	5	5	5	15	543.00	5	5	5	15	543.00	5	5	5	15	543.00	60	36.20	2,172.00
317	-	GI BUSHING RED 1-1/2" X 1-1/4", Schedule 40		5	5	5	15	156.00	5	5	5	15	156.00	5	5	5	15	156.00	5	5	5	15	156.00	60	10.40	624.00
318	-	GI BUSHING RED 1-1/2" X 3/4", Schedule 40		5	5	5	15	641.85	5	5	5	15	641.85	5	5	5	15	641.85	5	5	5	15	641.85	60	42.79	2,567.40
319	-	GI BUSHING RED 1-1/4" X 1", Schedule 40		5	5	5	15	257.40	5	5	5	15	257.40	5	5	5	15	257.40	5	5	5	15	257.40	60	17.16	1,029.60
320	-	GI BUSHING RED 1-1/4" X 1/2", Schedule 40		5	5	5	15	255.75	5	5	5	15	255.75	5	5	5	15	255.75	5	5	5	15	255.75	60	17.05	1,023.00
321	-	GI BUSHING RED 1-1/4" X 3/4", Schedule 40		5	5	5	15	306.90	5	5	5	15	306.90	5	5	5	15	306.90	5	5	5	15	306.90	60	26.46	1,227.60
322	-	GI BUSHING RED 2" X 1", Schedule 40		5	5	5	15	252.00	5	5	5	15	252.00	5	5	5	15	252.00	5	5	5	15	252.00	60	16.80	1,008.00
323	-	GI BUSHING RED 2" X 1-1/4", Schedule 40		5	5	5	15	480.00	5	5	5	15	480.00	5	5	5	15	480.00	5	5	5	15	480.00	60	32.00	1,920.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
324	-	GI BUSHING RED 3/4" X 1/2", Schedule 40		250	0	0	250	9,375.00	250	0	0	250	9,375.00	250	0	0	250	9,375.00	250	0	0	250	9,375.00	1000	37.50	37,500.00
325	-	GI BUSHING RED 3/4" X 1/2", Schedule 40		5	5	5	15	255.00	5	5	5	15	255.00	5	5	5	15	255.00	5	5	5	15	255.00	60	17.00	1,020.00
326	-	GI Bushing Reducer 1" x 3/4", Schedule 40		5	5	5	15	297.00	5	5	5	15	297.00	5	5	5	15	297.00	5	5	5	15	297.00	60	19.80	1,188.00
327	-	GI Bushing Reducer 1/2" x 3/8", S-40		5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	60	20.00	1,200.00
328	-	GI Cap 1", Schedule 40		5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	40.00	2,400.00
329	-	GI Cap 1/2"		5	5	5	15	525.00	5	5	5	15	525.00	5	5	5	15	525.00	5	5	5	15	525.00	60	35.00	2,100.00
330	-	GI CAP 1-1/2", Schedule 40		5	5	5	15	735.00	5	5	5	15	735.00	5	5	5	15	735.00	5	5	5	15	735.00	60	49.00	2,940.00
331	-	GI CAP 2"		2	2	2	6	202.50	2	2	2	6	202.50	2	2	2	6	202.50	2	2	2	6	202.50	24	33.75	810.00
332	-	GI CAP 2-1/2"		2	2	2	6	885.00	2	2	2	6	885.00	2	2	2	6	885.00	2	2	2	6	885.00	24	147.50	3,540.00
333	-	GI CAP 3"		2	2	2	6	632.28	2	2	2	6	632.28	2	2	2	6	632.28	2	2	2	6	632.28	24	105.38	2,529.12
334	-	GI Coupling 1 1/2		100	0	0	100	12,500.00	0	0	0	0	0.00	100	0	0	100	12,500.00	0	0	0	0	0.00	200	125.00	25,000.00
335	-	GI CROSS TEE REDUCER 1-1/2" X 3/4", Sch. 40		100	0	0	100	62,500.00	200	0	0	200	125,000.00	100	0	0	100	62,500.00	200	0	0	200	125,000.00	600	625.00	375,000.00
336	-	GI Cross Tee 1 1/2		200	0	0	200	125,000.00	0	0	0	0	0.00	200	0	0	200	125,000.00	100	0	0	100	62,500.00	500	625.00	312,500.00
337	-	GI Cross tee 1 x 1/2		0	0	0	0	0.00	100	0	0	100	31,250.00	0	0	0	0	0.00	100	0	0	100	31,250.00	200	312.50	62,500.00
338	-	GI CROSS TEE 1" X 1", (Schedule - 40)		5	5	5	15	758.85	5	5	5	15	758.85	5	5	5	15	758.85	5	5	5	15	758.85	60	50.59	3,035.40
339	-	GI CROSS TEE 1" X 3/4", Schedule 40		5	5	5	15	990.00	5	5	5	15	990.00	5	5	5	15	990.00	5	5	5	15	990.00	60	66.00	3,960.00
340	-	GI Cross Tee 1"x1"-S40		5	5	5	15	758.85	5	5	5	15	758.85	5	5	5	15	758.85	5	5	5	15	758.85	60	50.59	3,035.40
341	-	GI CROSS TEE 1/2" X 1/2", Schedule 40		5	5	5	15	525.00	5	5	5	15	525.00	5	5	5	15	525.00	5	5	5	15	525.00	60	35.00	2,100.00
342	-	GI CROSS TEE 1-1/2" X 1-1/2", (Schedule - 40)		5	5	5	15	2,145.00	5	5	5	15	2,145.00	5	5	5	15	2,145.00	5	5	5	15	2,145.00	60	143.00	8,580.00
343	-	GI CROSS TEE 3/4", Schedule 40		5	5	5	15	555.00	5	5	5	15	555.00	5	5	5	15	555.00	5	5	5	15	555.00	60	37.00	2,220.00
344	-	GI Cross Tee Reducer 1" x 1/2", (Schedule - 40)		5	5	5	15	843.50	5	5	5	15	843.50	5	5	5	15	843.50	5	5	5	15	843.50	60	56.10	3,366.00
345	-	GI Cross Tee Reducer 1-1/2" x 1/2", (Schedule 40)		200	0	0	200	125,000.00	100	0	0	100	62,500.00	200	0	0	200	125,000.00	100	0	0	100	62,500.00	600	625.00	375,000.00
346	-	GI Cross Tee Reducer 1-1/2" x 1/2", (Schedule 40)		5	5	5	15	2,295.00	5	5	5	15	2,295.00	5	5	5	15	2,295.00	5	5	5	15	2,295.00	60	153.00	9,180.00
347	-	GI CROSS TEE REDUCER 1-1/2" X 3/4", Sch. 40		5	5	5	15	1,871.25	5	5	5	15	1,871.25	5	5	5	15	1,871.25	5	5	5	15	1,871.25	60	124.75	7,485.00
348	-	GI Elbow 1 1/2		0	0	0	0	0.00	200	0	0	200	37,500.00	100	0	0	100	18,750.00	200	0	0	200	37,500.00	500	187.50	93,750.00
349	-	GI Elbow 1/2" x 90 deg. S - 40		150	0	0	150	3,000.00	0	0	0	0	0.00	150	0	0	150	3,000.00	0	0	0	0	0.00	300	20.00	6,000.00
350	-	GI Elbow 1/2" x 90 deg. S - 40		5	5	5	15	240.00	5	5	5	15	240.00	5	5	5	15	240.00	5	5	5	15	240.00	60	16.00	960.00
351	-	GI ELBOW 90 1", (Schedule - 40)		5	5	5	15	570.00	5	5	5	15	570.00	5	5	5	15	570.00	5	5	5	15	570.00	60	38.00	2,280.00
352	-	GI ELBOW 90 1", (Schedule-40)		0	0	0	0	0.00	50	0	0	50	3,125.00	50	0	0	50	3,125.00	0	0	0	0	0.00	100	62.50	6,250.00
353	-	GI ELBOW 90 1/2", (Schedule - 40)		200	0	0	200	10,000.00	200	0	0	200	10,000.00	200	0	0	200	10,000.00	200	0	0	200	10,000.00	800	50.00	40,000.00
354	-	GI ELBOW 90 1/2", (Schedule - 40)		5	5	5	15	268.95	5	5	5	15	268.95	5	5	5	15	268.95	5	5	5	15	268.95	60	17.93	1,075.80
355	-	GI ELBOW 90 1-1/2", (Schedule - 40)		5	5	5	15	1,140.00	5	5	5	15	1,140.00	5	5	5	15	1,140.00	5	5	5	15	1,140.00	60	76.00	4,560.00
356	-	GI ELBOW 90 1-1/4", Schedule 40		5	5	5	15	442.05	5	5	5	15	442.05	5	5	5	15	442.05	5	5	5	15	442.05	60	29.47	1,768.20
357	-	GI ELBOW 90 3/4", (Schedule - 40)		50	0	0	50	3,125.00	50	0	0	50	3,125.00	50	0	0	50	3,125.00	50	0	0	50	3,125.00	200	62.50	12,500.00
358	-	GI ELBOW 90 3/4", (Schedule - 40)		50	0	0	50	1,596.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	31.94	1,596.88
359	-	GI ELBOW 90 3/4", (Schedule - 40)		5	5	5	15	383.25	5	5	5	15	383.25	5	5	5	15	383.25	5	5	5	15	383.25	60	25.55	1,533.00
360	-	GI ELBOW RED 1" X 1/2", Schedule 40		5	5	5	15	348.30	5	5	5	15	348.30	5	5	5	15	348.30	5	5	5	15	348.30	60	23.22	1,393.20
361	-	GI ELBOW RED 1" X 3/4", Schedule 40		5	5	5	15	273.90	5	5	5	15	273.90	5	5	5	15	273.90	5	5	5	15	273.90	60	18.26	1,095.60
362	-	GI ELBOW RED 1-1/2" X 1", Schedule 40		5	5	5	15	696.00	5	5	5	15	696.00	5	5	5	15	696.00	5	5	5	15	696.00	60	46.40	2,784.00
363	-	GI ELBOW RED 1-1/2" X 1/2", Schedule 40		5	5	5	15	702.00	5	5	5	15	702.00	5	5	5	15	702.00	5	5	5	15	702.00	60	46.80	2,808.00
364	-	GI ELBOW RED 1-1/2" X 3/4", Schedule 40		5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00	60	55.00	3,300.00
365	-	GI ELBOW RED 1-1/4" X 1", Schedule 40		5	5	5	15	735.00	5	5	5	15	735.00	5	5	5	15	735.00	5	5	5	15	735.00	60	49.00	2,940.00
366	-	GI ELBOW RED 1-1/4" X 1/2", Schedule 40		5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	60	36.00	2,160.00
367	-	GI ELBOW RED 1-1/4" X 3/4", Schedule 40		5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	60	36.00	2,160.00
368	-	GI ELBOW RED 2" X 1-1/2", Schedule 40		5	5	5	15	1,080.00	5	5	5	15	1,080.00	5	5	5	15	1,080.00	5	5	5	15	1,080.00	60	72.00	4,320.00
369	-	GI ELBOW RED 3/4" X 1/2", Schedule 40		5	5	5	15	172.65	5	5	5	15	172.65	5	5	5	15	172.65	5	5	5	15	172.65	60	11.51	690.60
370	-	GI Elbow Reducer 1-1/2" x 1-1/4", Schedule 40		5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00
371	-	GI NIPPLE 1/2" X 8"		5	5	5	15	75.00	5	5	5	15	75.00													

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
372	-	GI Nipple 3/8" x 2", S-40		5	5	5	15	225.00		5	5	5	15	225.00		5	5	5	15	225.00		5	5	5	15	225.00	60	15.00	900.00
373	-	GI Nipple S-40 1/2" x 38"		5	5	5	15	975.00		5	5	5	15	975.00		5	5	5	15	975.00		5	5	5	15	975.00	60	65.00	3,900.00
374	-	GI NIPPLE S-40 1" X 12"		5	5	5	15	438.15		5	5	5	15	438.15		5	5	5	15	438.15		5	5	5	15	438.15	60	29.21	1,752.60
375	-	GI NIPPLE S-40 1" X 3"		5	5	5	15	106.80		5	5	5	15	106.80		5	5	5	15	106.80		5	5	5	15	106.80	60	7.12	427.20
376	-	GI NIPPLE S-40 1" X 4"		5	5	5	15	141.75		5	5	5	15	141.75		5	5	5	15	141.75		5	5	5	15	141.75	60	9.45	567.00
377	-	GI NIPPLE S-40 1" X 6"		5	5	5	15	213.45		5	5	5	15	213.45		5	5	5	15	213.45		5	5	5	15	213.45	60	14.23	853.80
378	-	GI NIPPLE S-40 1/2" X 1"		5	5	5	15	57.90		5	5	5	15	57.90		5	5	5	15	57.90		5	5	5	15	57.90	60	3.86	231.60
379	-	GI NIPPLE S-40 1/2" x 10"		5	5	5	15	459.75		5	5	5	15	459.75		5	5	5	15	459.75		5	5	5	15	459.75	60	30.65	1,839.00
380	-	GI NIPPLE S-40 1/2" X 10-1/2"		100	0	0	100	4,006.25		0	0	0	0	0.00		100	0	0	100	4,006.25		0	0	0	0	0.00	200	40.06	8,012.50
381	-	GI NIPPLE S-40 1/2" X 10-1/2"		5	5	5	15	480.75		5	5	5	15	480.75		5	5	5	15	480.75		5	5	5	15	480.75	60	32.05	1,923.00
382	-	GI NIPPLE S-40 1/2" X 11"		5	5	5	15	503.55		5	5	5	15	503.55		5	5	5	15	503.55		5	5	5	15	503.55	60	33.57	2,014.20
383	-	GI NIPPLE S-40 1/2" X 12"		100	0	0	100	4,638.75		0	0	0	0	0.00		100	0	0	100	4,638.75		0	0	0	0	0.00	200	46.39	9,277.50
384	-	GI NIPPLE S-40 1/2" X 12"		5	5	5	15	556.65		5	5	5	15	556.65		5	5	5	15	556.65		5	5	5	15	556.65	60	37.11	2,226.60
385	-	GI NIPPLE S-40 1/2" X 13"		5	5	5	15	587.55		5	5	5	15	587.55		5	5	5	15	587.55		5	5	5	15	587.55	60	39.17	2,350.20
386	-	GI NIPPLE S-40 1/2" X 14"		100	0	0	100	5,507.50		0	0	0	0	0.00		100	0	0	100	5,507.50		0	0	0	0	0.00	200	55.08	11,015.00
387	-	GI NIPPLE S-40 1/2" X 14"		5	5	5	15	660.90		5	5	5	15	660.90		5	5	5	15	660.90		5	5	5	15	660.90	60	44.06	2,643.60
388	-	GI NIPPLE S-40 1/2" X 15"		5	5	5	15	700.05		5	5	5	15	700.05		5	5	5	15	700.05		5	5	5	15	700.05	60	46.67	2,800.20
389	-	GI NIPPLE S-40 1/2" X 16"		5	5	5	15	755.40		5	5	5	15	755.40		5	5	5	15	755.40		5	5	5	15	755.40	60	50.36	3,021.60
390	-	GI NIPPLE S-40 1/2" X 17"		5	5	5	15	807.75		5	5	5	15	807.75		5	5	5	15	807.75		5	5	5	15	807.75	60	53.85	3,231.00
391	-	GI NIPPLE S-40 1/2" X 18"		100	0	0	100	6,781.25		0	0	0	0	0.00		100	0	0	100	6,781.25		0	0	0	0	0.00	200	67.81	13,562.50
392	-	GI NIPPLE S-40 1/2" X 18"		5	5	5	15	813.75		5	5	5	15	813.75		5	5	5	15	813.75		5	5	5	15	813.75	60	54.25	3,255.00
393	-	GI NIPPLE S-40 1/2" X 19"		5	5	5	15	874.95		5	5	5	15	874.95		5	5	5	15	874.95		5	5	5	15	874.95	60	58.33	3,499.80
394	-	GI NIPPLE S-40 1/2" X 2"		100	0	0	100	746.25		0	0	0	0	0.00		100	0	0	100	746.25		0	0	0	0	0.00	200	7.46	1,492.50
395	-	GI NIPPLE S-40 1/2" X 2"		5	5	5	15	89.55		5	5	5	15	89.55		5	5	5	15	89.55		5	5	5	15	89.55	60	5.97	358.20
396	-	GI NIPPLE S-40 1/2" X 20"		5	5	5	15	961.35		5	5	5	15	961.35		5	5	5	15	961.35		5	5	5	15	961.35	60	64.09	3,845.40
397	-	GI NIPPLE S-40 1/2" X 21"		5	5	5	15	954.60		5	5	5	15	954.60		5	5	5	15	954.60		5	5	5	15	954.60	60	63.64	3,818.40
398	-	GI NIPPLE S-40 1/2" X 22"		5	5	5	15	1,050.00		5	5	5	15	1,050.00		5	5	5	15	1,050.00		5	5	5	15	1,050.00	60	70.00	4,200.00
399	-	GI NIPPLE S-40 1/2" X 23"		5	5	5	15	1,050.00		5	5	5	15	1,050.00		5	5	5	15	1,050.00		5	5	5	15	1,050.00	60	70.00	4,200.00
400	-	GI NIPPLE S-40 1/2" X 24"		100	0	0	100	9,791.25		0	0	0	0	0.00		100	0	0	100	9,791.25		0	0	0	0	0.00	200	97.91	19,582.50
401	-	GI NIPPLE S-40 1/2" X 24"		5	5	5	15	1,174.95		5	5	5	15	1,174.95		5	5	5	15	1,174.95		5	5	5	15	1,174.95	60	78.33	4,699.80
402	-	GI NIPPLE S-40 1/2" X 25"		5	5	5	15	1,166.70		5	5	5	15	1,166.70		5	5	5	15	1,166.70		5	5	5	15	1,166.70	60	77.78	4,666.80
403	-	GI NIPPLE S-40 1/2" X 26"		5	5	5	15	1,166.70		5	5	5	15	1,166.70		5	5	5	15	1,166.70		5	5	5	15	1,166.70	60	77.78	4,666.80
404	-	GI NIPPLE S-40 1/2" X 27"		5	5	5	15	1,312.50		5	5	5	15	1,312.50		5	5	5	15	1,312.50		5	5	5	15	1,312.50	60	87.50	5,250.00
405	-	GI NIPPLE S-40 1/2" X 27"		5	5	5	15	1,275.00		5	5	5	15	1,275.00		5	5	5	15	1,275.00		5	5	5	15	1,275.00	60	85.00	5,100.00
406	-	GI NIPPLE S-40 1/2" X 28"		5	5	5	15	1,321.95		5	5	5	15	1,321.95		5	5	5	15	1,321.95		5	5	5	15	1,321.95	60	88.13	5,287.80
407	-	GI NIPPLE S-40 1/2" X 29"		5	5	5	15	1,312.50		5	5	5	15	1,312.50		5	5	5	15	1,312.50		5	5	5	15	1,312.50	60	87.50	5,250.00
408	-	GI NIPPLE S-40 1/2" X 3"		100	0	0	100	1,130.00		0	0	0	0	0.00		100	0	0	100	1,130.00		0	0	0	0	0.00	200	11.30	2,260.00
409	-	GI NIPPLE S-40 1/2" X 3"		5	5	5	15	135.60		5	5	5	15	135.60		5	5	5	15	135.60		5	5	5	15	135.60	60	9.04	542.40
410	-	GI NIPPLE S-40 1/2" X 30"		5	5	5	15	1,510.65		5	5	5	15	1,510.65		5	5	5	15	1,510.65		5	5	5	15	1,510.65	60	100.71	6,042.60
411	-	GI NIPPLE S-40 1/2" X 31"		5	5	5	15	1,500.00		5	5	5	15	1,500.00		5	5	5	15	1,500.00		5	5	5	15	1,500.00	60	100.00	6,000.00
412	-	GI NIPPLE S-40 1/2" X 32"		5	5	5	15	1,510.65		5	5	5	15	1,510.65		5	5	5	15	1,510.65		5	5	5	15	1,510.65	60	100.71	6,042.60
413	-	GI NIPPLE S-40 1/2" X 4"		100	0	0	100	1,487.50		0	0	0	0	0.00		100	0	0	100	1,487.50		0	0	0	0	0.00	200	14.88	2,975.00
414	-	GI NIPPLE S-40 1/2" X 4"		5	5	5	15	178.50		5	5	5	15	178.50		5	5	5	15	178.50		5	5	5	15	178.50	60	11.90	714.00
415	-	GI NIPPLE S-40 1/2" X 40"		5	5	5	15	2,100.00		5	5	5	15	2,100.00		5	5	5	15	2,100.00		5	5	5	15	2,100.00	60	140.00	8,400.00
416	-	GI NIPPLE S-40 1/2" X 48"		5	5	5	15	1,256.25		5	5	5	15	1,256.25		5	5	5	15	1,256.25		5	5	5	15	1,256.25	60	83.75	5,025.00
417	-	GI NIPPLE S-40 1/2" X 5"		5	5	5	15	223.50		5	5	5	15	223.50		5	5	5	15	223.50		5	5	5	15	223.50	60	14.90	894.00
418	-	GI NIPPLE S-40 1/2" X 56"		5	5	5	15	2,625.00		5	5	5	15	2,625.00		5	5	5	15	2,625.00		5	5	5	15	2,625.00	60	175.00	10,500.00
419	-	GI NIPPLE S-40 1/2" X 6"		5	5	5	15	330.00		5	5	5	15	330.00		5	5	5	15	330.00		5	5	5	15	330.00	60	22.00	1,320.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
420	-	GI NIPPLE 5-40 1/2" X 6"		5	5	5	15	269.25	5	5	5	15	269.25	5	5	5	15	269.25	5	5	5	15	269.25	60	17.95	1,077.00				
421	-	GI NIPPLE 5-40 1/2" X 7"		5	5	5	15	318.75	5	5	5	15	318.75	5	5	5	15	318.75	5	5	5	15	318.75	60	21.25	1,275.00				
422	-	GI NIPPLE 5-40 1/2" X 8"		5	5	5	15	364.65	5	5	5	15	364.65	5	5	5	15	364.65	5	5	5	15	364.65	60	24.31	1,458.60				
423	-	GI NIPPLE 5-40 1/2" X 9"		5	5	5	15	393.50	5	5	5	15	393.50	5	5	5	15	393.50	5	5	5	15	393.50	60	12.90	774.00				
424	-	GI NIPPLE 5-40 1/4" X 2"		5	5	5	15	270.00	5	5	5	15	270.00	5	5	5	15	270.00	5	5	5	15	270.00	60	18.00	1,080.00				
425	-	GI NIPPLE 5-40 1/4" X 3"		5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	60	20.00	1,200.00				
426	-	GI NIPPLE 5-40 1-1/2" X 12"		5	5	5	15	1,736.85	5	5	5	15	1,736.85	5	5	5	15	1,736.85	5	5	5	15	1,736.85	60	115.79	6,947.40				
427	-	GI NIPPLE 5-40 1-1/2" X 24"		5	5	5	15	3,666.60	5	5	5	15	3,666.60	5	5	5	15	3,666.60	5	5	5	15	3,666.60	60	244.44	14,666.40				
428	-	GI NIPPLE 5-40 1-1/2" X 3"		5	5	5	15	423.15	5	5	5	15	423.15	5	5	5	15	423.15	5	5	5	15	423.15	60	28.21	1,692.60				
429	-	GI NIPPLE 5-40 1-1/2" X 4"		100	0	0	100	4,661.25	0	0	0	0	0.00	100	0	0	100	4,661.25	0	0	0	0	0.00	200	46.61	9,322.50				
430	-	GI NIPPLE 5-40 1-1/2" X 4"		5	5	5	15	559.35	5	5	5	15	559.35	5	5	5	15	559.35	5	5	5	15	559.35	60	37.29	2,237.40				
431	-	GI NIPPLE 5-40 1-1/2" X 5"		5	5	5	15	702.15	5	5	5	15	702.15	5	5	5	15	702.15	5	5	5	15	702.15	60	46.81	2,808.60				
432	-	GI NIPPLE 5-40 1-1/4" X 3"		5	5	5	15	189.30	5	5	5	15	189.30	5	5	5	15	189.30	5	5	5	15	189.30	60	12.62	757.20				
433	-	GI NIPPLE 5-40 3/4" X 10 1/2"		50	0	0	50	3,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	62.50	3,125.00				
434	-	GI NIPPLE 5-40 3/4" X 12"		50	0	0	50	1,430.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	28.61	1,430.63				
435	-	GI NIPPLE 5-40 3/4" X 12"		5	5	5	15	343.35	5	5	5	15	343.35	5	5	5	15	343.35	5	5	5	15	343.35	60	22.89	1,373.40				
436	-	GI NIPPLE 5-40 3/4" X 16"		50	0	0	50	5,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	112.50	5,625.00				
437	-	GI NIPPLE 5-40 3/4" X 18"		50	0	0	50	5,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	112.50	5,625.00				
438	-	GI NIPPLE 5-40 3/4" X 28"		5	5	5	15	780.00	5	5	5	15	780.00	5	5	5	15	780.00	5	5	5	15	780.00	60	52.00	3,120.00				
439	-	GI NIPPLE 5-40 3/4" X 28"		5	5	5	15	781.95	5	5	5	15	781.95	5	5	5	15	781.95	5	5	5	15	781.95	60	52.13	3,127.80				
440	-	GI NIPPLE 5-40 3/4" X 3"		50	0	0	50	465.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	9.31	465.63				
441	-	GI NIPPLE 5-40 3/4" X 3"		5	5	5	15	111.75	5	5	5	15	111.75	5	5	5	15	111.75	5	5	5	15	111.75	60	7.45	447.00				
442	-	GI NIPPLE 5-40 3/4" X 4"		5	5	5	15	147.75	5	5	5	15	147.75	5	5	5	15	147.75	5	5	5	15	147.75	60	9.85	591.00				
443	-	GI NIPPLE 5-40 3/4" X 6"		5	5	5	15	159.60	5	5	5	15	159.60	5	5	5	15	159.60	5	5	5	15	159.60	60	10.64	638.40				
444	-	GI NIPPLE 5-40 3/4" X 8"		50	0	0	50	3,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	62.50	3,125.00				
445	-	GI Pipe 1" dia. x (25mm) x 6m OD - 33.4mm		5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	20	2,500.00	50,000.00				
446	-	GI Pipe 1" x 6m S-40 (STD.)		10	0	0	10	6,500.00	0	0	0	0	0.00	10	0	0	10	6,500.00	0	0	10	10	6,500.00	30	650.00	19,500.00				
447	-	GI Pipe 1/2" dia. (15mm) x 6m. Heavy Gauge		20	0	0	20	14,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	705.00	14,100.00				
448	-	GI Pipe 1/2" dia. (15mm) x 6m. Heavy Gauge OD-21.3mm, Wall Thickness 2.8mm, with PS Mark - Supplier must be DTI - BPS accredited PS Quality and/or S		50	0	0	50	62,500.00	50	0	0	50	62,500.00	50	0	0	50	62,500.00	50	0	0	50	62,500.00	200	1250.00	250,000.00				
449	-	GI Pipe 1-1/2" dia. (40mm) x 6m Heavy Gauge		20	0	0	20	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,200.00	44,000.00				
450	-	GI Pipe 1-1/2" dia. (40mm) x 6m Heavy Gauge OD - 48.3mm		25	0	0	25	93,750.00	25	0	0	25	93,750.00	25	0	0	25	93,750.00	25	0	0	25	93,750.00	100	3,750.00	375,000.00				
451	-	GI Pipe 3/4" dia. x (20mm) x 6m Heavy Gauge 26.7mm, Wall Thickness 2.9 w/ P.S. - Mark Supplier must be DTI-BPS accredited P.S. Quality and/or Safety Co		10	0	0	10	16,250.00	5	0	0	5	8,125.00	10	0	0	10	16,250.00	5	0	0	5	8,125.00	30	1,625.00	48,750.00				
452	-	GI PIPE SCH. 40 1/2" dia. x 6m		5	0	0	5	2,062.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	412.50	2,062.50				
453	-	GI Plain Sheet, gauge no. 16 (standard)		0	0	4	4	5,440.00	0	0	4	4	5,440.00	0	0	0	0	0.00	4	0	0	4	5,440.00	12	1,360.00	16,320.00				
454	-	GI Plain sheet, Gauge no.14 Std.		0	0	4	4	5,920.00	0	0	4	4	5,920.00	0	0	0	0	0.00	4	0	0	4	5,920.00	12	1,480.00	17,760.00				
455	-	GI FLUG 1", Schedule 40		50	0	0	50	1,562.50	50	0	0	50	1,562.50	50	0	0	50	1,562.50	50	0	0	50	1,562.50	200	31.25	6,250.00				
456	-	GI FLUG 1/2", Schedule 40		130	0	0	130	3,250.00	130	0	0	130	2,500.00	130	0	0	130	2,500.00	130	0	0	130	2,500.00	430	25.00	10,750.00				
457	-	GI FLUG 1-1/2", Schedule 40		230	0	0	230	14,375.00	130	0	0	130	6,250.00	200	0	0	200	12,500.00	100	0	0	100	6,250.00	630	62.50	39,375.00				
458	-	GI FLUG 3/4", Schedule 40		550	0	1500	2050	64,062.50	350	0	0	350	10,937.50	550	0	0	550	17,187.50	350	0	0	350	10,937.50	3300	31.25	103,125.00				
459	-	GI STREET ELBOW 1/2", (Schedule - 40)		2300	0	0	2300	86,250.00	2000	0	0	2000	75,000.00	2300	0	0	2300	86,250.00	2000	0	0	2000	75,000.00	8600	37.50	322,500.00				
460	-	GI STREET ELBOW 3/4", Schedule 40		50	0	0	50	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.00	1,750.00				
461	-	GI TEE 1-1/2" X 1-1/2", Schedule 40		25	0	0	25	3,046.88	0	0	0	0	0.00	25	0	0	25	3,046.88	0	0	0	0	0.00	50	121.88	6,093.75				
462	-	GI TEE RED. 1-1/2" X 3/4" Schedule 40		250	0	0	250	156,250.00	100	0	0	100	62,500.00	250	0	0	250	156,250.00	100	0	0	100	62,500.00	700	625.00	437,500.00				
463	-	GI TEE REDUCER 1-1/2" X 1/2", (Schedule - 40)		350	0	0	350	109,375.00	150	0	0	150	46,875.00	300	0	0	300	93,750.00	300	0	0	300	93,750.00	1300	312.50	343,750.00				
464	-	GI TIE WIRE NO. 12		5	0	0	5	375.00	0	0	0	0	0.00	5	0	0	5	375.00	0	0	0	0	0.00	10	75.00	750.00				
465	-	Globe Load		147	0	0	147	64,312.50	147	0	0	147	64,312.50	147	0	0	147	64,312.50	98	0	0	98	42,875.00	539	437.50	235,812.50				
466	-	Glyphosate 480		4	0	0	4	4,800.00	0	0	0	0	0.00	4	0	0	4	4,800.00	0	0	0	0	0.00	8	1,200.00	9,600.00				
467	-	Goukts Booster Pump 2hp, 240 Volts, 3450RPM Single Phase,TDH 126ft, Capacity 88GPM		2	0	0	2	52,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	26,400.00	52,800.00				

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
468	-	GRAVEL 1", WASHED		20	0	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,500.00	30,000.00
469	-	GRAVEL PEA SIZE		20	0	0	20	139.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6.99	139.80
470	-	GREASE (1 gal - 16 lb)		0	0	2	2	7,608.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,804.40	7,608.80
471	-	GREEN TEA (50 bags/box)		5	0	0	5	2,187.50	5	0	0	5	2,187.50	5	0	0	5	2,187.50	5	0	0	5	2,187.50	20	437.50	8,750.00
472	-	GT20 Impeller Guide Vane (goukls)		0	0	0	0	0.00	4	0	0	4	12,800.00	0	4	0	4	12,800.00	0	0	4	4	12,800.00	12	3,200.00	38,400.00
473	-	GT20 Mechanical Seal (Goukls)		0	0	0	0	0.00	4	0	0	4	2,800.00	0	4	0	4	2,800.00	0	0	4	4	2,800.00	12	700.00	8,400.00
474	-	Guide Vane 3070 for Goukls Pump GT 20 Brass Type		0	0	0	0	0.00	4	0	0	4	11,520.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,880.00	11,520.00
475	-	Gutter Seal		0	5	0	5	2,187.50	0	0	5	5	2,187.50	0	0	0	0	0.00	5	0	0	5	2,187.50	15	437.50	6,562.50
476	-	Hacksaw Blade		0	0	0	0	0.00	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
477	-	HACKSAW BLADE 127/24		20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
478	-	Hair Dryer		2	0	0	2	8,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,375.00	8,750.00
479	-	HAND GLOVES - CLOTH (Rubberbed)		50	20	0	70	2,660.00	0	0	20	20	760.00	0	0	0	0	0.00	20	0	0	20	760.00	110	38.00	4,180.00
480	-	Hand Truck 6" HD		0	0	0	0	0.00	1	0	0	1	2,875.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,875.00	2,875.00
481	-	Hardflex 1/4" (4' 8')		2	0	0	2	820.00	0	0	0	0	0.00	2	0	0	2	820.00	0	0	0	0	0.00	4	410.00	1,640.00
482	-	Hardflex Nail		1	0	0	1	90.00	0	0	0	0	0.00	1	0	0	1	90.00	0	0	0	0	0.00	2	90.00	180.00
483	-	Hardiscrew 7 x 1-1/2"		1	0	0	1	1.50	0	0	0	0	0.00	1	0	0	1	1.50	0	0	0	0	0.00	2	1.50	3.00
484	-	HDPE TUBING ISO 1 1/2" X 200M SDR 11 160 PSI		1200	0	0	1200	66,000.00	100	0	0	100	5,000.00	200	0	0	200	10,000.00	100	0	0	100	5,000.00	1600	50.00	80,000.00
485	-	HDPE TUBING ISO 1/2" X 300M SDR 11, 160 PSI		27000	0	0	27000	675,000.00	1500	0	0	1500	37,500.00	27000	0	0	27000	675,000.00	0	0	0	0	0.00	55500	25.00	1,387,500.00
486	-	HDPE TUBING ISO 1-1/2" X100M SDR11 160 PSI		5	0	0	5	447.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	89.48	447.40
487	-	HDPE TUBING ISO 3/4" X150M SDR 11 160 PSI		1050	0	0	1050	32,812.50	200	0	0	200	6,250.00	1500	0	0	1500	46,875.00	1500	0	0	1500	46,875.00	4250	31.25	132,812.50
488	-	Heavy Duty Socket Wrench 6mm - 32mm USA		0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
489	-	High Grade Waterproofing Sealant 85g Pouch		0	0	0	0	0.00	0	6	0	6	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	583.33	3,500.00
490	-	High Range Water-Reducing Concrete Admixture (Silkament-NNR)		1	0	0	1	15,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,900.00	15,900.00
491	-	HIGHLIGHTER, MARKER Fluorescent		20	0	0	20	1,000.00	15	0	0	15	750.00	20	0	0	20	1,000.00	15	0	0	15	750.00	70	50.00	3,500.00
492	-	Hot and Cold Water Dispenser		0	0	0	0	0.00	0	3	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
493	-	HYDRAULIC DOOR CLOSER, SERIES 2000V		0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	4	2,000.00	8,000.00
494	-	Hydraulic Hose 23" x 1/4" 2Wires w/ Two Fittings		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	990.00	0.00
495	-	Hydraulic Hose 3/4" x 39" with fittings		0	0	0	0	0.00	0	0	1	1	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,900.00	3,900.00
496	-	Hydraulic Hose 3/8" x 46" R-2		0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	0	0	0	0.00	6	2,500.00	15,000.00
497	-	Hydraulic Hose Crimp Assembly 31" x 1/4" with 2 Wires		0	2	0	2	3,900.00	0	2	0	2	3,900.00	0	2	0	2	3,900.00	0	0	0	0	0.00	6	950.00	5,700.00
498	-	Hydraulic Hose Crimp Assy. 66" x 1" x 4WS		0	2	0	2	10,860.00	0	2	0	2	10,860.00	0	2	0	2	10,860.00	0	0	0	0	0.00	6	5,430.00	32,580.00
499	-	Hydraulic Hose with Two Fittings 28" x 3/4" x 4W x 2F		0	2	0	2	6,400.00	0	2	0	2	6,400.00	0	2	0	2	6,400.00	0	0	0	0	0.00	6	3,200.00	19,200.00
500	-	Hydraulic oil 68 (18L/pal)		8	0	0	8	30,000.00	8	0	0	8	30,000.00	0	8	0	8	30,000.00	0	8	0	8	30,000.00	32	3,750.00	120,000.00
501	-	Impeller ZHP # 120-49 2K713 - 5-3/8"		0	0	0	0	0.00	4	0	0	4	13,800.00	0	4	0	4	13,800.00	0	0	0	0	0.00	8	3,450.00	27,600.00
502	-	INDUSTRIAL ACETYLENE (MASI)		0	0	9	9	15,300.00	0	0	9	9	15,300.00	0	0	9	9	15,300.00	0	0	0	0	0.00	27	1,700.00	45,900.00
503	-	Industrial Chlorine Granule		0	0	0	0	0.00	6	0	0	6	1,170.00	0	0	0	0	0.00	6	0	0	6	1,170.00	12	195.00	2,340.00
504	-	INDUSTRIAL OXYGEN (MASI)		0	0	27	27	18,900.00	0	0	27	27	18,900.00	0	0	27	27	18,900.00	0	0	0	0	0.00	81	700.00	56,700.00
505	-	INK BT6000BK - For Brother MFC - T800W		5	0	0	5	2,625.00	0	0	0	0	0.00	5	0	0	5	2,625.00	0	0	0	0	0.00	10	525.00	5,250.00
506	-	Ink for Brother LC - 3619 (Cyan, Magenta, Yellow)		5	0	0	5	24,375.00	0	0	0	0	0.00	5	0	0	5	24,375.00	12	0	0	12	58,500.00	22	4,875.00	107,250.00
507	-	Ink for Brother LC-3619 (Black)		5	0	0	5	11,250.00	12	0	0	12	27,000.00	5	0	0	5	11,250.00	0	0	0	0	0.00	22	2,250.00	49,500.00
508	-	Ink for Epson L3110 (Black) Code:003		12	0	0	12	9,600.00	0	0	0	0	0.00	12	0	0	12	9,600.00	0	0	0	0	0.00	24	800.00	19,200.00
509	-	Ink for Epson L3110 (Cyan) Code:003		12	0	0	12	9,600.00	0	0	0	0	0.00	12	0	0	12	9,600.00	0	0	0	0	0.00	24	800.00	19,200.00
510	-	Ink for Epson L3110 (Magenta) Code:003		12	0	0	12	9,600.00	0	0	0	0	0.00	12	0	0	12	9,600.00	0	0	0	0	0.00	24	800.00	19,200.00
511	-	Ink for Epson L3110 (yellow) Code:003		12	0	0	12	9,600.00	0	0	0	0	0.00	12	0	0	12	9,600.00	0	0	0	0	0.00	24	800.00	19,200.00
512	-	Ink for Printer L360 - T6642-Cyan		5	0	0	5	1,687.50	0	0	0	0	0.00	5	0	0	5	1,687.50	0	0	0	0	0.00	10	337.50	3,375.00
513	-	Ink for Printer L360-T6643-Magenta		5	0	0	5	1,687.50	0	0	0	0	0.00	5	0	0	5	1,687.50	0	0	0	0	0.00	10	337.50	3,375.00
514	-	Ink for Printer L360-T6644-yellow		5	0	0	5	1,687.50	0	0	0	0	0.00	5	0	0	5	1,687.50	0	0	0	0	0.00	10	337.50	3,375.00
515	-	Ink Printer for L360 - T6641-Black		5	0	0	5	1,687.50	0	0	0	0	0.00	5	0	0	5	1,687.50	0	0	0	0	0.00	10	337.50	3,375.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
516	-	INSTANT COFFEE 200g		15	0	0	15	3,000.00		15	0	0	15	3,000.00		15	0	0	15	3,000.00	60	200.00	12,000.00			
517	-	Interior Tube 250 x 17		0	0	4	4	800.00		0	0	0	0	0.00		0	0	0	0	0.00	4	200.00	800.00			
518	-	Jack Stand 3 tons		0	0	0	0	0.00		2	0	0	2	12,000.00		0	2	0	2	12,000.00	4	6,000.00	24,000.00			
519	-	JO: Check-up and Repair Starter 4DRS(Labor&Mat.)		0	0	0	0	0.00		0	0	0	0	0.00		1	0	0	1	2,800.00	1	2,800.00	2,800.00			
520	-	JO: fabrication of full sublimation jersey		0	0	0	0	0.00		80	0	0	80	56,000.00		0	0	0	0	0.00	80	700.00	56,000.00			
521	-	JO: fabrication of jokeshirt		0	0	0	0	0.00		150	0	0	150	90,000.00		0	0	0	0	0.00	150	600.00	90,000.00			
522	-	JO: Polo shirt 150pcs labor and materials		0	0	0	0	0.00		1	0	0	1	437.50		0	0	0	0	0.00	1	437.50	437.50			
523	-	JO: repair of sliding windows and doors		0	0	0	0	0.00		0	0	0	0	0.00		0	1	0	1	25,000.00	1	25,000.00	25,000.00			
524	-	JO: repair of two ways swing doors		0	0	0	0	0.00		0	0	0	0	0.00		0	1	0	1	50,000.00	1	50,000.00	50,000.00			
525	-	JO: Sanitation of Dipolog City Water District Office		1	0	1	2	18,750.00		0	1	0	1	9,375.00		1	0	1	2	18,750.00	6	9,375.00	56,250.00			
526	-	JO: Starter repair and replace parts		0	0	0	0	0.00		0	0	0	0	0.00		0	1	0	1	2,500.00	1	2,500.00	2,500.00			
527	-	JO: Welding of aluminum housing of Yanmar backhoe main pump		0	1	0	1	1,500.00		0	0	0	0	0.00		0	0	0	0	0.00	1	1,500.00	1,500.00			
528	-	KRAFT ENVELOPE (LONG)		100	0	0	100	375.00		50	0	0	50	187.50		100	0	0	100	375.00	300	3.75	1,125.00			
529	-	KRAFT ENVELOPE (SHORT)		100	0	0	100	375.00		50	0	0	50	187.50		100	0	0	100	375.00	300	3.75	1,125.00			
530	-	Lacquer paint thinner		0	0	0	0	0.00		0	0	5	5	3,500.00		0	0	0	0	0.00	5	700.00	3,500.00			
531	-	LACQUER PAINT THINNER		1	0	0	1	481.25		1	0	0	1	481.25		1	0	0	1	481.25	4	481.25	1,925.00			
532	-	Lacquer Thinner		0	0	0	0	0.00		0	0	6	6	3,800.00		0	0	0	0	0.00	6	633.33	3,800.00			
533	-	Lacquer -Thinner		0	5	0	5	2,437.50		0	0	5	5	2,437.50		0	0	0	0	0.00	5	2,437.50	7,312.50			
534	-	LAMINATED CLIP FOLDER, LONG		16	0	0	16	2,400.00		0	0	16	16	2,400.00		0	0	0	0	0.00	32	150.00	4,800.00			
535	-	Laptop		0	0	0	0	0.00		0	1	0	1	80,000.00		0	0	0	0	0.00	1	80,000.00	80,000.00			
536	-	LATEX PRIMER, WHITE		0	5	0	5	2,500.00		0	0	5	5	2,500.00		0	0	0	0	0.00	5	500.00	7,500.00			
537	-	LAWN TENNIS BALLS, ALL COURTS (4balls/tube)		10	0	0	10	5,562.50		10	0	0	10	5,562.50		10	0	0	10	5,562.50	40	556.25	22,250.00			
538	-	LAWN TENNIS BALLS, ALL COURTS (4balls/tube)		12	0	0	12	5,400.00		12	0	0	12	5,400.00		12	0	0	12	5,400.00	48	450.00	21,600.00			
539	-	Lawn Tennis Net - (Standard size) made of 2mm twisted black twine, max. strap 2", max. diam of metal cable - 1/3 of an inch		0	0	0	0	0.00		0	0	0	0	0.00		1	0	0	1	3,500.00	1	3,500.00	3,500.00			
540	-	LEAD SEAL NO. 10		20	0	0	20	6,325.00		0	0	0	0	0.00		20	0	0	20	6,325.00	40	316.25	12,650.00			
541	-	Liquid Tile - Top Coat Clear		0	5	0	5	3,125.00		0	0	5	5	3,125.00		0	0	0	0	0.00	5	625.00	9,375.00			
542	-	LIQUID TILE CAST		0	5	0	5	2,656.25		0	0	5	5	2,656.25		0	0	0	0	0.00	5	512.5	7,968.75			
543	-	Liquid Tile Cast -Paint Reinvented		0	5	0	5	2,650.00		0	0	5	5	2,650.00		0	0	0	0	0.00	5	530.00	7,950.00			
544	-	LIQUID TILE GLOSS WHITE		0	0	0	0	0.00		6	0	0	6	5,280.00		0	0	0	0	0.00	6	880.00	10,560.00			
545	-	Liquid Tile Primer		0	0	0	0	0.00		6	0	0	6	4,338.00		0	0	0	0	0.00	6	723.00	8,676.00			
546	-	LIQUID TILE REDUCER		0	0	0	0	0.00		12	0	0	12	4,536.00		0	0	0	0	0.00	12	378.00	9,072.00			
547	-	Liquid Tile Tinting Color Black		0	0	0	0	0.00		0	0	3	3	2,000.00		0	0	0	0	0.00	3	666.67	2,000.00			
548	-	Loose Pin Hinges 3"		2	0	0	2	140.00		0	0	0	0	0.00		2	0	0	2	140.00	4	70.00	280.00			
549	-	Loperamide		50	0	0	50	500.00		0	0	0	0	0.00		50	0	0	50	500.00	100	10.00	1,000.00			
550	-	Lysol Disinfectant Spray 350 ml		10	10	10	30	7,707.38		10	10	10	30	7,707.38		10	10	10	30	7,707.38	120	259.91	30,829.50			
551	-	Magnetic Contactor SC N4 (80) 3 Phase, 440V holding coil 60HZ		0	2	0	2	20,000.00		0	0	0	0	0.00		0	0	0	0	0.00	2	10,000.00	40,000.00			
552	-	Magnetic Contactor, SC N4 (80) 3phase, 240V holding coil, 60HZ,		0	2	0	2	15,000.00		0	0	2	2	15,000.00		0	0	0	0	0.00	4	7,500.00	30,000.00			
553	-	MAGNETIC CONTACTOR, SC-S-1, 60HZ, 3 PHASE		0	3	0	3	7,500.00		0	0	4	4	10,000.00		0	0	0	0	0.00	7	2,500.00	17,500.00			
554	-	MAILING ENVELOPE W/ LETTERHEAD		0	0	0	0	0.00		350	0	0	350	2,625.00		0	0	0	0	0.00	350	7.50	5,250.00			
555	-	MAILING ENVELOPE WHITE (Long)		0	0	0	0	0.00		250	0	0	250	625.00		0	0	0	0	0.00	250	2.50	1,250.00			
556	-	Main Bearing STD (4DRS-N)		0	1	0	1	1,150.00		0	0	0	0	0.00		0	2	0	2	2,300.00	3	1,150.00	3,450.00			
557	-	Marker, Highlighter - Fluorescent (stable)		2	2	2	6	217.50		2	2	2	6	217.50		2	2	2	6	217.50	24	36.25	870.00			
558	-	Masking Tape 1" x 25 yards		12	0	0	12	525.00		50	55	0	105	4,593.75		12	55	0	67	2,931.25	234	43.75	10,237.50			
559	-	Master Repair KR - Toyota		5	0	0	5	3,250.00		0	0	0	0	0.00		0	0	0	0	0.00	5	650.00	3,250.00			
560	-	MEFENAMIC ACID 500MG		100	0	0	100	750.00		50	0	0	50	375.00		100	0	0	100	750.00	300	7.50	2,250.00			
561	-	Metal Scissor 12"		0	0	0	0	0.00		2	0	0	2	3,000.00		0	0	0	0	0.00	2	1,500.00	3,000.00			
562	-	Mimeo Ink K2 Black for Mimeographing Machine (Model: KZ30 JMIMEO INK		3	0	0	3	4,500.00		2	0	0	2	3,000.00		3	0	0	3	4,500.00	10	1,500.00	15,000.00			
563	-	Mimeo Master KZ B4 for Mimeographing Machine		2	0	0	2	1,325.00		1	0	0	1	1,662.50		1	0	0	2	3,325.00	6	1,662.50	9,975.00			

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
564	-	Mixed Sand & Gravel 1"		40	0	0	40	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	1,000.00	40,000.00				
565	-	Motorized Butterfly Valve 6" diam.		0	0	0	0	0.00	0	0	1	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00				
566	-	Motorized Butterfly Valve, 4" dia.		0	0	0	0	0.00	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00				
567	-	HOUSE, US8, Optical PS/2		4	0	0	4	639.00	0	0	0	0	0.00	4	0	0	4	639.00	0	0	0	0	0.00	8	139.75	1,278.00				
568	-	Multicab Spindle Bearing Scrum		0	0	2	2	2,000.00	0	0	0	0	0.00	2	0	0	2	2,000.00	0	2	0	2	2,000.00	6	1,000.00	6,000.00				
569	-	MULTI-INSECT KILLER SPRAY 500ML		15	0	0	15	5,531.25	5	0	0	5	1,843.75	15	0	0	15	5,531.25	5	0	0	5	1,843.75	40	368.75	14,750.00				
570	-	MULTIPURPOSE BLEACH 1000ML		12	0	0	12	600.00	0	0	0	0	0.00	12	0	0	12	600.00	0	0	0	0	0.00	24	50.00	1,200.00				
571	-	MURIATIC ACID 960ml.		10	0	0	10	937.50	22	0	0	22	2,062.50	10	0	0	10	937.50	22	0	0	22	2,062.50	64	93.75	6,000.00				
572	-	No. 16 GI Te Wire		0	1	0	1	1,791.25	0	0	1	1	1,791.25	0	0	0	0	0.00	1	0	0	1	1,791.25	3	1,791.25	5,343.75				
573	-	No. 8 THIN Stranded Wire		1	0	0	1	6,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,350.00	6,350.00				
574	-	Nylon No. 120		1	0	0	1	255.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	255.00	255.00				
575	-	Nylon, 300mm		0	3	4	7	2,222.50	0	0	3	3	952.50	4	0	0	4	1,270.00	3	0	0	3	952.50	17	317.50	5,397.50				
576	-	Office ID Big with cord		0	0	0	0	0.00	0	14	0	14	7,350.00	0	0	0	0	0.00	0	0	0	0	0.00	14	525.00	7,350.00				
577	-	Office ID Small		0	0	0	0	0.00	0	15	0	15	4,125.00	0	0	0	0	0.00	0	0	0	0	0.00	15	275.00	4,125.00				
578	-	Official Receipt Carbonless		180	0	0	180	787,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	4,375.00	787,500.00				
579	-	OIL SAE 15W-40		0	409	0	409	102,250.00	0	0	409	409	102,250.00	0	0	0	0	0.00	409	0	0	409	102,250.00	1227	250.00	306,750.00				
580	-	OIL SAE 20W-50		0	100	0	100	22,500.00	0	0	100	100	22,500.00	0	0	0	0	0.00	100	0	0	100	22,500.00	300	225.00	67,500.00				
581	-	OPTIMUM TONER CARTRIDGE, OPT-55X @ 12000 YIELD/TONER		10	0	0	10	93,750.00	0	0	0	0	0.00	10	0	0	10	93,750.00	10	0	0	10	93,750.00	30	9,375.00	281,250.00				
582	-	Outlet, 2 Gang, Surface Mounted		0	5	0	5	281.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	56.25	281.25				
583	-	Outlet, Flush Type 3 Gang		0	5	0	5	843.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	168.75	843.75				
584	-	Overhauling Gasket (4DRS-N)		0	1	0	1	2,000.00	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00				
585	-	Oxy Acetylene Nozzle Cutter		0	0	0	0	0.00	2	0	2	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00				
586	-	Oxy Acetylene twin hose w/ clip both end		0	0	0	0	0.00	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00				
587	-	PADLOCK 50MM, SECURITY STAINLESS HEAVY DUTY		0	2	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	750.00	1,500.00				
588	-	PAINT ACRYLIC - APPLE GREEN		0	2	0	2	3,625.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,625.00	4	1,812.50	7,250.00				
589	-	Paint Brush 4" (Heavy Duty)		0	10	0	10	1,125.00	10	0	10	20	2,250.00	0	0	0	0	0.00	10	0	0	10	1,125.00	40	112.50	4,500.00				
590	-	Paint Brush, 2" heavy duty		0	20	0	20	875.00	0	0	10	10	437.50	0	0	0	0	0.00	10	0	0	10	437.50	40	43.75	1,750.00				
591	-	Paint Enamel Epoxy, Ultramarine Blue		0	2	0	2	2,225.00	0	0	2	2	2,225.00	0	0	0	0	0.00	2	0	0	2	2,225.00	6	1,112.50	6,675.00				
592	-	PAINT ENAMEL, ROYAL BLUE		0	2	0	2	1,500.00	0	0	2	2	1,500.00	0	0	0	0	0.00	2	0	0	2	1,500.00	6	750.00	4,500.00				
593	-	PAINT THINNER (GI Brd.)		0	20	0	20	6,225.00	0	0	5	5	1,556.25	0	0	0	0	0.00	5	0	0	5	1,556.25	30	311.25	9,337.50				
594	-	Paint, Acrylic White		0	2	0	2	2,162.50	0	0	2	2	2,162.50	0	0	0	0	0.00	2	0	0	2	2,162.50	6	1,081.25	6,487.50				
595	-	PAINT, ENAMEL - Blue Horizon		0	2	0	2	1,950.00	0	0	2	2	1,950.00	0	0	0	0	0.00	2	0	0	2	1,950.00	6	975.00	5,850.00				
596	-	PAINT, ENAMEL - WHITE (QUICK DRY)		0	6	0	6	3,712.50	0	0	6	6	3,712.50	0	0	0	0	0.00	2	0	0	2	1,237.50	14	618.75	8,662.50				
597	-	PAINT, LIQUID TILE PRIMER		0	2	0	2	1,862.50	0	0	2	2	1,862.50	0	0	0	0	0.00	2	0	0	2	1,862.50	6	931.25	5,587.50				
598	-	PAINT, LIQUID TILE REDUCER		0	3	0	3	1,395.00	0	0	2	2	930.00	0	0	0	0	0.00	2	0	0	2	930.00	7	465.00	3,255.00				
599	-	Paint, Quick Dry Enamel - Gray		0	3	0	3	2,006.25	0	0	2	2	1,337.50	0	0	0	0	0.00	2	0	0	2	1,337.50	7	668.75	4,681.25				
600	-	Paint, Quick Dry Latex - Red 250 ml.		1	0	0	1	375.00	1	0	0	1	375.00	1	0	0	1	375.00	1	0	0	1	375.00	4	375.00	1,500.00				
601	-	PAINT, WATERPROOFING		0	3	0	3	1,800.00	0	0	2	2	1,200.00	0	0	0	0	0.00	2	0	0	2	1,200.00	7	600.00	4,200.00				
602	-	PAINT,QUICK DRYING ENAMEL (CLEAR BLUE)		0	5	0	5	3,187.50	0	0	6	6	3,825.00	0	0	0	0	0.00	0	0	0	0	0.00	11	637.50	7,612.50				
603	-	PAPER CLIP (BIG) #8mm (100s/box)		10	0	0	10	275.00	32	0	0	32	880.00	32	0	0	32	880.00	10	0	0	10	275.00	84	27.50	2,310.00				
604	-	PAPER CLIP(SMALL)		10	0	0	10	187.50	32	0	0	32	600.00	32	0	0	32	600.00	10	0	0	10	187.50	84	18.75	1,575.00				
605	-	PAPER CLIPS		500	0	0	500	3,125.00	500	0	0	500	3,125.00	500	0	0	500	3,125.00	500	0	0	500	3,125.00	2000	6.25	12,500.00				
606	-	PAPER TRAY - DOUBLE (STEEL)		12	0	0	12	6,000.00	0	0	0	0	0.00	12	0	0	12	6,000.00	0	0	0	0	0.00	14	500.00	12,000.00				
607	-	PAPER, BOND US - ISO A3 (11.7" X 16.5")		3	0	0	3	1,500.00	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	6	500.00	3,000.00				
608	-	PAPER, BOOK Subs. 20 70 gsm (A4)		5	5	5	15	2,493.75	5	5	5	15	2,493.75	5	5	5	15	2,493.75	5	5	5	15	2,493.75	60	166.25	9,975.00				
609	-	PAPER, BOOK Subs. 20 70 gsm (Legal/long)		30	0	0	30	7,500.00	55	0	0	55	11,750.00	60	0	0	60	15,000.00	30	0	0	30	7,500.00	175	250.00	43,750.00				
610	-	PAPER, MIMO - WHITEWOVE (Long)		10	0	0	10	2,125.00	35	0	0	35	7,437.50	40	0	0	40	8,500.00	10	0	0	10	2,125.00	95	212.50	20,187.50				
611	-	PAPER, MIMO - WHITEWOVE (Short)		15	0	0	15	2,812.50	35	0	0	35	6,562.50	45	0	0	45	8,437.50	10	0	0	10	1,875.00	105	187.50	19,687.50				

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
612	-	PAPER, SAND 120		0	0	0	0	0.00	25	0	0	25	300.00	0	0	0	0	0.00	25	0	0	25	300.00	50	12.00	600.00
613	-	Paper, Sand 60		0	0	0	0	0.00	0	0	25	25	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	25	52.00	1,300.00
614	-	PARACETAMOL 500MG		100	0	0	100	625.00	50	0	0	50	312.50	100	0	0	100	625.00	50	0	0	50	312.50	300	6.25	1,875.00
615	-	Philippine Flag		0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	562.50	0	0	0	0	0.00	1	562.50	562.50
616	-	Pillow Block (Concrete Cutter) UCP 2073		0	0	0	0	0.00	2	0	0	2	1,218.00	0	1	0	1	609.00	0	0	0	0	0.00	3	609.00	1,827.00
617	-	Pillow Block 1" Japan		0	0	0	0	0.00	2	0	0	2	1,200.00	0	2	0	2	1,200.00	0	0	0	0	0.00	4	600.00	2,400.00
618	-	Pipe Wrench, Straight # 18		5	0	0	5	14,944.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,988.90	14,944.50
619	-	Pipe Wrench, Straight #14		5	0	0	5	16,000.00	2	0	0	2	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	7	3,200.00	22,400.00
620	-	Pipe Wrench, Straight 12"		5	0	0	5	12,500.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,500.00	17,500.00
621	-	Piston Ring STD (4DR5-N)		0	2	0	2	2,500.00	0	0	0	0	0.00	0	2	0	2	2,500.00	0	0	0	0	0.00	4	1,250.00	5,000.00
622	-	PLASTER 1" WIDTH		5	0	0	5	250.00	0	0	0	0	0.00	5	0	0	5	250.00	0	0	0	0	0.00	10	50.00	500.00
623	-	PLASTIC CROSS TEE 1-1/2" X 1-1/2"		25	0	0	25	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	50.00	1,250.00
624	-	PLASTIC CROSS TEE REDUCER 1-1/2" X 3/4"		25	0	0	25	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	50.00	1,250.00
625	-	PLASTIC FLOWER POTS 0.10M X 0.15M		0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	1,650.00	0	0	0	0	0.00	50	33.00	1,650.00
626	-	PLASTIC FLOWER POTS 0.40M X 0.40M		0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	5,260.00	0	0	0	0	0.00	50	105.20	5,260.00
627	-	Plastic male adapter 1 1/2 NLC		300	0	0	300	270,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	180,000.00	500	900.00	450,000.00
628	-	Plastic Male Adapter or Replacement Piece Polypropylene 20mm x 1/2" dia. Compression Type (No Loose Components)		1000	0	0	1000	250,000.00	0	0	0	0	0.00	1000	0	0	1000	250,000.00	300	0	0	300	75,000.00	2300	250.00	575,000.00
629	-	PLASTIC NIPPLE 1-1/2" X 12"		25	0	0	25	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	50.00	1,250.00
630	-	PLASTIC NIPPLE 1-1/2" X 4"		25	0	0	25	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	50.00	1,250.00
631	-	Plastk Nipple Polypropylene 1/2" dia. x 10"		25	0	0	25	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	50.00	1,250.00
632	-	Plastk Nipple Polypropylene 1/2" dia. x 12"		25	0	0	25	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	120.00	3,000.00
633	-	Plastk Nipple Polypropylene 1/2" dia. x 16"		25	0	0	25	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	160.00	4,000.00
634	-	Plastk Nipple Polypropylene 1/2" dia. x 2"		25	0	0	25	709.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	28.37	709.25
635	-	Plastk Nipple Polypropylene 1/2" dia. x 24"		25	0	0	25	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	300.00	7,500.00
636	-	Plastk Nipple Polypropylene 1/2" dia. x 3"		25	0	0	25	935.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	37.41	935.25
637	-	Plastk Nipple Polypropylene 1/2" dia. x 4"		25	0	0	25	1,111.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	44.44	1,111.00
638	-	Plastk Nipple Polypropylene 1/2" dia. X 5"		25	0	0	25	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	-	0.00
639	-	Plastk Nipple Polypropylene 1/2" dia. x 6"		25	0	0	25	1,728.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	69.13	1,728.25
640	-	Plastk Nipple Polypropylene 1/2" dia. x 8"		25	0	0	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	80.00	2,000.00
641	-	Plastk Saddle Clamp 2" dia. x 1-1/2" dia. w/ Stainless Bolts & Nuts		25	0	0	25	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	200.00	5,000.00
642	-	Plastk Saddle Clamp 3" dia. x 1-1/2" dia. w/ stainless Bolts & Nuts		25	0	0	25	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	200.00	5,000.00
643	-	Plastk Saddle Clamp 4" dia. x 1-1/2" dia. w/ Stainless Bolts & Nuts		25	0	0	25	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	200.00	5,000.00
644	-	Plastk Saddle Clamp 6" dia x 1-1/2" dia. w/ Stainless Bolts & Nuts		25	0	0	25	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	200.00	5,000.00
645	-	Plastk seal #9 (for 1/2" dia. Arad water meter)		25	0	0	25	1,116.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	44.64	1,116.00
646	-	Plastk St. Elbow Polypropylene 1/2" dia.		25	0	0	25	1,597.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	63.90	1,597.50
647	-	Plastk Tapper 1-1/2" dia. for ISO		25	0	0	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	100.00	2,500.00
648	-	PLASTIC TEE 1-1/2"		25	0	0	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	100.00	2,500.00
649	-	PLASTIC TEE REDUCER 1-1/2" X 3/4"		25	0	0	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	100.00	2,500.00
650	-	Plastk Union adapter 1 1/2 NLC		300	0	0	300	270,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	180,000.00	500	900.00	450,000.00
651	-	Plastk Union Coupling Polypropylene 20mm x 1/2" dia. (No Loose Components)		530	0	0	530	112,500.00	500	0	0	500	125,000.00	0	0	0	0	0.00	500	0	0	500	125,000.00	1530	250.00	382,500.00
652	-	Plywood, Marine 1/4", Santa Clara		2	0	0	2	1,900.00	2	0	0	2	1,900.00	2	0	0	2	1,900.00	2	0	0	2	1,900.00	8	950.00	7,600.00
653	-	Plywood, Marine 3/4" x 4' x 8' (18mm), Santa Clara		4	0	0	4	11,000.00	0	0	0	0	0.00	4	0	0	4	11,000.00	0	0	0	0	0.00	8	2,750.00	22,000.00
654	-	Rub Shirts DipCWD loge		20	0	0	20	8,750.00	0	0	0	0	0.00	0	20	0	20	8,750.00	0	0	0	0	0.00	40	437.50	17,500.00
655	-	PORTLAND CEMENT		10	0	0	10	2,550.00	10	0	0	10	2,550.00	10	0	0	10	2,550.00	10	0	0	10	2,550.00	40	255.00	10,200.00
656	-	Power Sprayer Hose		0	0	0	0	0.00	0	2	0	2	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,750.00	3,500.00
657	-	PREMIUM GASOLINE		0	5000	0	5000	385,000.00	0	0	5000	5000	385,000.00	0	0	0	0	0.00	5000	0	0	5000	385,000.00	15000	77.00	1,155,000.00
658	-	PRESSURE GAUGE 100 PSI (US AMETEK)		10	0	0	10	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	110.00	1,100.00
659	-	PRESSURE GAUGE 150 PSI (US AMETEK)		5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Q1 AMOUNT				Q2 AMOUNT				Q3 AMOUNT				Q4 AMOUNT										
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				Q4 AMOUNT			
660		PRESSURE GAUGE 60 PSI (Armetek US Made)		10	0	0	10	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	125.00	1,250.00
661		Preventive Maintenance Suzuki NHR Van		1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	12	6,000.00	72,000.00
662		Printer Head for LQ 300 plus II		5	0	0	5	9,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,875.00	9,375.00
663		Printing of water resister adhesive satin sticker paper (12"x18")		20	0	0	20	2,500.00	0	20	0	20	2,500.00	0	0	0	0	0.00	20	0	0	20	2,500.00	60	125.00	7,500.00
664		Frog. Digital Timer Any Brand Type: APT-8S, volts:AC/DC 100-240V		0	4	0	4	27,900.00	0	0	4	4	27,900.00	0	0	0	0	0.00	4	0	0	4	27,900.00	12	6,975.00	83,700.00
665		Protective Face Mask with DOWD (sublimation print)		0	0	0	0	0.00	0	0	0	0	0.00	210	0	0	210	16,012.50	0	0	0	0	0.00	210	76.25	16,012.50
666		Pump Belt B-26		0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,250.00	0	0	0	0	0.00	5	450.00	2,250.00
667		Pump Belt B-33		0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,900.00	0	0	0	0	0.00	5	380.00	1,900.00
668		Punch/Impact Screwdriver (Japan / USA made)		0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
669		PVC COUPLING 1/2"		50	0	0	50	312.50	0	0	0	0	0.00	50	0	0	50	312.50	0	0	0	0	0.00	100	6.25	625.00
670		PVC ELBOW (PLAIN) 1/2"		50	0	0	50	937.50	0	0	0	0	0.00	50	0	0	50	937.50	0	0	0	0	0.00	100	18.75	1,875.00
671		PVC ELBOW (PLAIN) 3/4"		50	0	0	50	750.00	0	0	0	0	0.00	50	0	0	50	750.00	0	0	0	0	0.00	100	15.00	1,500.00
672		PVC ELBOW (THREADED) 1/2"		50	0	0	50	937.50	50	0	0	50	937.50	50	0	0	50	937.50	0	0	0	0	0.00	150	18.75	2,812.50
673		PVC ELBOW (THREADED) 3/4"		50	0	0	50	750.00	0	0	0	0	0.00	50	0	0	50	750.00	0	0	0	0	0.00	100	15.00	1,500.00
674		PVC Electrical Molding 1 x 1 white		0	0	0	0	0.00	0	15	0	15	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	533.33	8,000.00
675		PVC FEMALE ADAPTOR 1/2"		50	0	0	50	562.50	50	0	0	50	562.50	50	0	0	50	562.50	50	0	0	50	562.50	200	11.25	2,250.00
676		PVC FEMALE ADAPTOR 3/4"		50	0	0	50	562.50	0	0	0	0	0.00	50	0	0	50	562.50	0	0	0	0	0.00	100	11.25	1,125.00
677		PVC MALE ADAPTOR 1/2"		50	0	0	50	562.50	50	0	0	50	562.50	50	0	0	50	562.50	50	0	0	50	562.50	200	11.25	2,250.00
678		PVC TEE (PLAIN) 1/2"		50	0	0	50	1,125.00	50	0	0	50	1,125.00	50	0	0	50	1,125.00	0	0	0	0	0.00	150	22.50	3,375.00
679		PVC TEE (PLAIN) 3/4"		50	0	0	50	812.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	16.25	812.50
680		PVC TEE (THREADED) 1/2"		50	0	0	50	1,125.00	0	0	0	0	0.00	50	0	0	50	1,125.00	0	0	0	0	0.00	100	22.50	2,250.00
681		PVC TEE (THREADED) 3/4"		50	0	0	50	1,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	22.50	1,125.00
682		Quarterly Cleaning and maintenance		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	50,000.00	0	0	0	0	0.00	1	50,000.00	50,000.00
683		Quick Dry Paint (Orange color)		1	0	0	1	875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	875.00	875.00
684		Rainboots, Rubberized		20	0	0	20	9,375.00	0	0	0	0	0.00	20	0	0	20	9,375.00	0	0	0	0	0.00	40	468.75	18,750.00
685		RAINCOAT (PONCHO)		3	0	0	3	5,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,875.00	5,625.00
686		Raincoat, Large, Whole Body (Heavy Duty)		20	0	0	20	12,500.00	0	0	0	0	0.00	20	0	0	20	12,500.00	0	0	0	0	0.00	40	625.00	25,000.00
687		Refill of fire extinguisher		0	2	0	2	2,500.00	0	0	0	0	0.00	0	6	0	6	7,500.00	0	0	0	0	0.00	8	1,250.00	10,000.00
688		Reflector 2nd Traffic Paint (Yellow)		0	0	0	0	0.00	5	0	0	5	5,075.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,015.00	5,075.00
689		Regular Plug		0	5	0	5	98.44	0	0	5	5	98.44	0	0	0	0	0.00	5	0	0	5	98.44	15	19.69	295.31
690		Regular Switch w/ plate 3 gang		0	5	0	5	781.25	0	0	5	5	781.25	0	0	0	0	0.00	5	0	0	5	781.25	15	156.25	2,343.75
691		Repair 2HP Dewatering Pump (Labor and Materials)		0	0	0	0	0.00	1	0	0	1	5,000.00	0	1	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
692		Repair Irrigation Pump KDP 40 Diesel Pump (Labor and materials)		0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
693		Repair of one unit Portable Electric Jack Hammer (Labor and Materials)		0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
694		Roller Brush No. 7		5	0	0	5	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45.00	225.00
695		Roller Cloth Brush 4" Heavy Duty		0	10	0	10	500.00	0	0	10	10	500.00	0	0	0	0	0.00	10	0	0	10	500.00	30	50.00	1,500.00
696		Roller Cloth Brush 9" (Heavy Duty)		0	10	0	10	875.00	0	0	10	10	875.00	0	0	0	0	0.00	10	0	0	10	875.00	30	87.50	2,625.00
697		ROLLER GUIDE 14", 2 SECTION -27MM		6	0	0	6	1,500.00	0	0	0	0	0.00	6	0	0	6	1,500.00	0	0	0	0	0.00	12	250.00	3,000.00
698		Roof Sealant		0	5	0	5	1,718.75	0	0	5	5	1,718.75	0	0	0	0	0.00	5	0	0	5	1,718.75	15	343.75	5,156.25
699		Rope, Polypropylene #24 (12mm), 200m/roll		0	1	0	1	2,583.75	0	0	1	1	2,583.75	0	0	0	0	0.00	1	0	0	1	2,583.75	3	2,583.75	7,751.25
700		ROTARY WARNING LIGHT (YELLOW)		2	0	0	2	3,356.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,678.00	3,356.00
701		Rotary Warning Light Bulb - 12V 55W Voltage: DC12V		5	0	0	5	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45.00	225.00
702		Rotary Warning Lights 24 Volts		2	0	0	2	2,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,480.00	2,960.00
703		Rubber Cap 1-1/4" 4032		0	0	12	12	540.00	0	0	0	0	0.00	0	0	12	12	540.00	0	0	0	0	0.00	24	45.00	1,080.00
704		Rubber cap 1-1/4" with holes		0	4	0	4	420.00	0	0	0	0	0.00	0	8	0	8	840.00	0	0	0	0	0.00	12	105.00	1,260.00
705		Rubber cap 1-1/8" 40R5 no holes		0	0	12	12	540.00	0	0	0	0	0.00	0	0	12	12	540.00	0	0	0	0	0.00	24	45.00	1,080.00
706		Rubber cap 1-1/8" 40R5 No holes		0	8	0	8	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	100.00	800.00
707		RUGBY CEMENT		0	1	0	1	648.75	0	0	1	1	648.75	0	0	0	0	0.00	1	0	0	1	648.75	3	648.75	1,946.25

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
706	-	Safety Breaker 30Amp. with Enclosure		4	0	0	4	1,600.00	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	8	400.00	3,200.00
709	46181605	Safety Shoes		20	0	0	20	37,500.00	0	0	0	0	0.00	20	0	0	20	37,500.00	0	0	0	0	0.00	40	1,875.00	75,000.00
710	-	Safety Vest neon green		20	0	0	20	6,250.00	0	0	0	0	0.00	20	0	0	20	6,250.00	0	0	0	0	0.00	40	312.50	12,500.00
711	-	Sand Paper No. 1000		20	0	0	20	325.00	20	0	0	20	325.00	20	0	0	20	325.00	20	0	0	20	325.00	80	16.25	1,300.00
712	-	Sand Paper No. 120		0	50	0	50	812.50	0	0	20	20	325.00	0	0	0	0	0.00	20	0	0	20	325.00	90	16.25	1,462.50
713	-	Sand Paper No. 60		0	50	0	50	750.00	0	0	20	20	300.00	0	0	0	0	0.00	20	0	0	20	300.00	90	15.00	1,350.00
714	-	Sand Paper No. 80		0	50	0	50	875.00	0	0	20	20	350.00	0	0	0	0	0.00	20	0	0	20	350.00	90	17.50	1,575.00
715	-	Scissor 8"		5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	40.00	200.00
716	-	SCRUB Sponge		10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	40	50.00	2,000.00
717	-	SELECTOR CABLE 12V, SCRUM		0	0	5	5	2,900.00	0	0	0	0	0.00	5	0	0	5	2,900.00	0	0	0	0	0.00	10	580.00	5,800.00
718	-	Shark Nylon mono Line		0	0	0	0	0.00	0	0	2	2	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	625.00	1,250.00
719	-	Shower head and Valve Model No. TT1216		1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
720	-	SIGN PEN 0.5		100	0	0	100	3,125.00	0	0	0	0	0.00	100	0	0	100	3,125.00	0	0	0	0	0.00	200	31.25	6,250.00
721	-	Sign Pen, Gel Impact 1.0mm		12	0	0	12	1,125.00	0	0	0	0	0.00	12	0	0	12	1,125.00	0	0	0	0	0.00	24	93.75	2,250.00
722	-	Smart Load		147	0	0	147	64,312.50	147	0	0	147	64,312.50	147	0	0	147	64,312.50	98	0	0	98	42,875.00	539	437.50	235,612.50
723	-	Smart TV		1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
724	-	Soft closing Concealed Hinges, Full Overlay		12	0	0	12	2,400.00	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0.00	24	200.00	4,800.00
725	-	SOLVENT CEMENT (100 ML)		10	0	0	10	625.00	10	0	0	10	625.00	35	0	0	35	2,187.50	10	0	0	10	625.00	65	62.50	4,062.50
726	-	Spark plug		0	5	0	5	1,200.00	0	5	0	5	1,200.00	0	5	0	5	1,200.00	5	0	0	5	1,200.00	20	240.00	4,800.00
727	-	Speedometer Cable (Ford Fiera)		0	5	0	5	2,500.00	0	0	0	0	0.00	0	5	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
728	-	Spindle Bearing 30211		0	1	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
729	-	Spindle Bearing Inner 15123		0	0	0	0	0.00	0	2	0	2	1,460.00	0	0	0	0	0.00	0	0	0	0	0.00	2	730.00	1,460.00
730	-	Spindle Bearing outer 32204		0	0	0	0	0.00	0	2	0	2	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	2	680.00	1,360.00
731	-	Spindle Orbeal		0	0	0	0	0.00	0	2	0	2	420.00	0	0	0	0	0.00	0	0	0	0	0.00	2	210.00	420.00
732	-	SPIRAL BULB 24W		0	10	0	10	2,000.00	0	0	10	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	30	200.00	6,000.00
733	-	Stainless Bolt and Nut 1/4" x 3/4"		20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
734	-	Stainless Bolt and Nut w/ Double Plain Washer 5/16" x 3/4"		20	0	0	20	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10.00	200.00
735	-	Stainless Bolt w/ nut & Doubl le Plain Washer 3/8" x 1-1/2"		20	0	0	20	490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	24.50	490.00
736	-	Stainless Bolt w/ nut & double plain washer 1/4" x 1"		20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
737	-	Stainless Bolt w/ Nut & Washer 5/8" x 4"		20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
738	-	Stainless Bolt w/ nut (full thread) 5/8" x 2-1/2"		20	0	0	20	2,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	110.00	2,200.00
739	-	Stainless Bolt w/ nut (full thread) 5/8" x 5"		20	0	0	20	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	67.50	1,350.00
740	-	Stainless Bolt w/ Nut 3/4" x 5" Full Thread		20	0	0	20	3,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	199.00	3,980.00
741	-	Stainless Bolt w/ Nut 5/8" x 3" Full Thread		20	0	0	20	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	42.50	850.00
742	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 3" - FULL THREAD		20	0	0	20	622.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	31.11	622.20
743	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 2-1/2" - FULL THREAD		20	0	0	20	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	28.00	560.00
744	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 3-1/2" - FULL THREAD		20	0	0	20	709.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	35.49	709.80
745	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/4" X 3/4"		20	0	0	20	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	8.00	160.00
746	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 3" - FULL THREAD		20	0	0	20	1,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	94.00	1,880.00
747	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 4" - FULL THREAD		20	0	0	20	2,012.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.62	2,012.40
748	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 5" - FULL THREAD		20	0	0	20	2,835.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	141.75	2,835.00
749	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 3" - FULL THREAD		20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
750	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 3-1/2" - FULL THREAD		20	0	0	20	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	67.50	1,350.00
751	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 4" - FULL THREAD		20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
752	-	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 5" - FULL THREAD		20	0	0	20	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	67.50	1,350.00
753	-	Stainless Bolt with Nut 3/4" x 3" Full Thread		20	0	0	20	1,298.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	64.90	1,298.00
754	-	Stainless Bolts 7/8" x 8 w/ DPW & LW		20	0	0	20	3,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	196.00	3,920.00
755	-	STAINLESS BOLTS AND NUTS 1/4 x 1" double plain washer		20	0	0	20	196.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9.80	196.00


No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
756	-	Stainless Bolts with Nuts and Washer 1/2" X 2"		20	0	0	20	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	45.80	900.00
757	-	STAINLESS STEEL WIRE NO.3		125	0	0	125	16,875.00	125	0	0	125	16,875.00	125	0	0	125	16,875.00	125	0	0	125	16,875.00	500	135.00	67,900.00
758	-	STAINLESS WELDING ROD 1/6" (KILOGRAM/BOX)		0	1	0	1	1,125.00	0	0	1	1	1,125.00	0	0	0	0	0.00	1	0	0	1	1,125.00	3	1,125.00	3,375.00
759	-	STAMP PAD		5	0	0	5	156.25	5	0	0	5	156.25	5	0	0	5	156.25	5	0	0	5	156.25	20	31.25	625.00
760	-	STAPLE REMOVER		5	0	0	5	150.00	0	0	0	0	0.00	5	0	0	5	150.00	0	0	0	0	0.00	10	30.00	300.00
761	-	STAPLE WIRE #10 (12pc/box)		2	2	2	6	32.25	2	2	2	6	32.25	2	2	2	6	32.25	2	2	2	6	32.25	24	5.38	129.00
762	-	STAPLE WIRE #10 (20pc/box)		25	0	0	25	468.75	25	0	0	25	468.75	25	0	0	25	468.75	25	0	0	25	468.75	100	18.75	1,875.00
763	-	STAPLE WIRE #35		25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	25	1,250.00	47	0	0	47	2,350.00	122	50.00	6,100.00
764	-	Stapler # 35 with Staple Remover (Max Brand)		5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	0	0	0	0	0.00	15	350.00	5,250.00
765	-	Stapler # 10		3	0	0	3	375.00	0	0	0	0	0.00	5	0	0	5	625.00	0	0	0	0	0.00	8	125.00	1,000.00
766	-	Stapler # 35 with Staple Remover		3	0	0	3	1,042.50	0	0	0	0	0.00	4	0	0	4	1,390.00	0	0	0	0	0.00	7	347.50	2,432.50
767	-	Standed Wire T18W # 14		0	6	0	6	15,000.00	0	0	0	0	0.00	5	0	0	5	12,500.00	0	0	0	0	0.00	11	2,500.00	27,500.00
768	-	Suzuki 12V clutch cable 43 inch long		0	0	5	5	2,700.00	0	0	0	0	0.00	5	0	0	5	2,700.00	0	0	0	0	0.00	10	540.00	5,400.00
769	-	SUZUKI 12V, IGNITION COIL		0	0	5	5	10,000.00	0	0	0	0	0.00	5	0	0	5	10,000.00	0	0	0	0	0.00	10	2,000.00	20,000.00
770	-	SUZUKI 12V, RUBBER CAP 1U/16		0	0	12	12	540.00	0	0	0	0	0.00	12	0	0	12	540.00	0	0	0	0	0.00	24	45.80	1,080.00
771	-	SUZUKI 12V, SPEEDOMETER CABLE		0	0	5	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10	300.00	3,000.00
772	-	suzuki Accelerator Cable		0	0	5	5	1,400.00	0	0	0	0	0.00	5	0	0	5	1,400.00	0	0	0	0	0.00	10	280.00	2,800.00
773	-	Suzuki Air Cleaner Filter		0	0	5	5	500.00	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	10	100.00	1,000.00
774	-	Suzuki Bearing No. #6T 060603		0	0	4	4	7,200.00	0	0	0	0	0.00	4	0	0	4	7,200.00	0	0	0	0	0.00	8	1,800.00	14,400.00
775	-	SUZUKI BRAKE DRUM 12V		0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
776	-	Suzuki Brake Master Assembly 12V, 4WD		0	0	5	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
777	-	Suzuki Brake Shoe Spring Lower		0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
778	-	Suzuki Brake Shoe Spring Upper		0	0	5	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
779	-	Suzuki Camshaft Oil Seal (12 Valve)		0	0	5	5	900.00	0	0	0	0	0.00	5	0	0	5	900.00	0	0	0	0	0.00	10	180.00	1,800.00
780	-	SUZUKI CARBURATOR 12 (SURPLUS)		0	0	1	1	8,500.00	0	0	0	0	0.00	1	0	0	1	8,500.00	0	0	0	0	0.00	2	8,500.00	17,000.00
781	-	Suzuki Differential Oil Seal TC4059		0	0	2	2	800.00	0	0	0	0	0.00	2	0	0	2	800.00	0	2	0	2	800.00	6	400.00	2,400.00
782	-	Suzuki Multicab Starter 12V/4WD		0	0	1	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00
783	-	Suzuki Release Bearing (12 C) Scrum		0	5	0	5	3,100.00	0	0	0	0	0.00	5	0	0	5	3,100.00	0	0	0	0	0.00	10	620.00	6,200.00
784	-	SUZUKI SHOCK ABSORBER FRONT w/ COIL SPRING 4 x 4 L/R		0	4	0	4	9,600.00	0	0	0	0	0.00	4	0	0	4	9,600.00	0	0	0	0	0.00	8	2,400.00	19,200.00
785	-	Suzuki Spark Plug 12V, # YR7DE		0	12	0	12	1,800.00	0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	24	150.00	3,600.00
786	-	Suzuki Spark Plug Cable/Tension Wire		0	2	0	2	2,200.00	0	0	0	0	0.00	2	0	0	2	2,200.00	0	0	0	0	0.00	4	1,100.00	4,400.00
787	-	SUZUKI SUSPENSION ARM (LEFT & RIGHT) SUZUKI 4WD, 11V (2pcs/set)		0	5	0	5	3,750.00	0	0	0	0	0.00	5	0	0	5	3,750.00	0	0	0	0	0.00	10	750.00	7,500.00
788	-	Suzuki Timing Belt 12V, 5 Speed		0	5	0	5	4,950.00	0	0	0	0	0.00	5	0	0	5	4,950.00	0	0	0	0	0.00	10	990.00	9,900.00
789	-	Suzuki Valve Seal, 12 Valve		0	2	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	4	250.00	1,000.00
790	-	Swivel Chair		6	0	0	6	30,000.00	0	0	0	0	0.00	6	0	0	6	30,000.00	0	0	0	0	0.00	12	5,000.00	60,000.00
791	-	Synthetic Chamois		6	0	0	6	1,800.00	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	12	300.00	3,600.00
792	-	TABLE NAPKIN (PRE-CUT FOLDED)		12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	0	0	0	0	0.00	36	48.00	1,440.00
793	-	Table Sign 5' x 5'		5	0	0	5	6,250.00	5	0	0	5	6,250.00	5	0	0	5	6,250.00	5	0	0	5	6,250.00	20	1,250.00	25,000.00
794	-	TABLE TENNIS BALLS (3 pcs/box) Nittaku 3 star		12	0	0	12	6,000.00	12	0	0	12	6,000.00	12	0	0	12	6,000.00	0	0	0	0	0.00	36	500.00	18,000.00
795	-	Tape, 3M Vinyl Electrical(Super 33) 3/4" x 65' x 22yd.		6	0	0	6	3,000.00	0	0	0	0	0.00	6	0	0	6	3,000.00	0	0	0	0	0.00	12	500.00	6,000.00
796	-	TAPE, CELLOPHANE 1" 24mm x 50yds		12	0	22	34	637.50	20	0	0	20	375.00	12	22	0	34	637.50	20	0	0	20	375.00	108	187.50	2,025.00
797	-	Tape, Electrical, Polyvinyl 3/4" Diam.		0	5	0	5	178.13	0	0	5	5	178.13	0	0	0	0	0.00	5	0	0	5	178.13	15	15.63	534.38
798	-	TAPE, MASKING 1" x 25 yards		10	10	10	30	712.50	10	10	21	41	973.75	10	10	10	30	712.50	10	10	10	30	712.50	131	237.50	3,112.50
799	-	TAPE, PACKING 2" Clear (50 yards)		20	0	0	20	1,125.00	18	0	0	18	1,012.50	15	0	0	15	843.75	18	0	0	18	1,012.50	71	56.25	3,993.75
800	-	TAPE, TEFLON 1/2" x 10m Pipe Thread Sealer		1000	0	0	1000	25,000.00	1435	0	0	1435	35,875.00	1000	0	0	1000	25,000.00	4500	0	0	4500	112,500.00	7935	23.00	196,375.00
801	-	Thermal Imaging Scanner		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	1	100,000.00	100,000.00
802	14111818	Thermal Paper		20	0	20	40	125,000.00	0	20	0	20	62,500.00	20	0	20	40	125,000.00	0	20	0	20	62,500.00	120	3,125.00	375,000.00
803	-	Thermal Printer		10	0	0	10	27,500.00	0	0	0	0	0.00	10	0	0	10	27,500.00	0	0	0	0	0.00	20	2,750.00	55,000.00

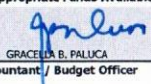
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
804	-	THIN Wire #14		0	0	0	0	0.00	0	1	0	1	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,800.00	6,800.00
805	-	Thinner Reducer		0	0	0	0	0.00	4	0	0	4	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	950.00	3,800.00
806	-	Thinner, Acrylic		0	5	0	5	2,781.25	0	0	3	3	1,668.75	0	0	0	0	0.00	3	0	0	3	1,668.75	11	556.25	6,118.75
807	-	Thinner, Paint		0	10	0	10	3,175.00	0	0	3	3	952.50	0	0	0	0	0.00	3	0	0	3	952.50	16	317.50	5,080.00
808	-	Tie Wire # 22		0	5	0	5	637.50	0	0	3	3	382.50	0	0	0	0	0.00	3	0	0	3	382.50	11	127.50	1,402.50
809	-	Tie wire #12		0	3	0	3	225.00	0	0	1	1	75.00	0	0	0	0	0.00	1	0	0	1	75.00	5	75.00	375.00
810	-	Tie Wire no. 16		0	5	0	5	937.50	0	0	10	10	1,875.00	0	0	0	0	0.00	10	0	0	10	1,875.00	25	387.50	4,687.50
811	-	Timing Belk Adjuster 12 Valve Scrum		0	5	0	5	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	380.00	1,900.00
812	-	TINTING COLOR ENAMEL BLACK		0	1	0	1	250.00	0	0	1	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	3	250.00	750.00
813	-	TINTING COLOR ENAMEL DARK BLUE		0	2	0	2	500.00	0	0	1	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	4	250.00	1,000.00
814	-	Tinting Color Liquid Tie (Thick Blue)		0	0	0	0	0.00	0	0	3	3	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	666.67	2,000.00
815	-	TINTING COLOR LIQUID TILE DARK BLUE		0	1	0	1	250.00	0	0	1	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	3	250.00	750.00
816	-	TN Load		147	0	0	147	64,312.50	147	0	0	147	64,312.50	147	0	0	147	64,312.50	98	0	0	98	42,875.00	539	437.50	235,812.50
817	-	TNT Load		147	0	0	147	64,312.50	147	0	0	147	64,312.50	147	0	0	147	64,312.50	98	0	0	98	42,875.00	539	437.50	235,812.50
818	-	Tooth Brush (Hand)		2	0	2	4	200.00	0	2	0	2	100.00	2	0	2	4	200.00	0	2	0	2	100.00	12	50.00	600.00
819	-	Tox w/ Screw #7 x 3/4		0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
820	-	Trashcan		0	0	0	0	0.00	0	2	0	2	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	625.00	1,250.00
821	-	Universal Alloy Dies		0	0	0	0	0.00	0	1	0	1	18,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,750.00	18,750.00
822	-	Universal Outlet with Plate (3 gang)		4	0	0	4	460.00	4	0	0	4	460.00	4	0	0	4	460.00	4	0	0	4	460.00	16	115.00	1,840.00
823	-	Volleyball		0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
824	-	Volleyball net		0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
825	-	Vulkaseal		0	4	0	4	1,925.00	0	0	4	4	1,925.00	0	0	0	0	0.00	4	0	0	4	1,925.00	12	481.25	5,775.00
826	-	WAETHERPROOF RUBBER SOCKET 250V-600W		0	10	0	10	250.00	0	0	5	5	125.00	0	0	0	0	0.00	5	0	0	5	125.00	20	25.00	500.00
827	-	Wall Clock, circular, 12" diam.		4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
828	-	Wall Hang Urinal Push Button		0	0	0	0	0.00	0	2	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
829	-	Washable Face Mask (Anti-dust, anti-haze and anti-pollution face mask)		500	0	0	500	31,250.00	500	0	0	500	31,250.00	500	0	0	500	31,250.00	0	0	0	0	0.00	1500	62.50	93,750.00
830	-	Washed Screened Sand		1	0	0	1	795.00	0	0	0	0	0.00	1	0	0	1	795.00	0	0	0	0	0.00	2	795.00	1,590.00
831	-	WATER METER 1", Brass w/ Normal Temperature & Pressure (Pls. attach specifications)-NEW INSTALLATION		10	0	0	10	43,750.00	0	0	0	0	0.00	10	0	0	10	43,750.00	0	0	0	0	0.00	20	4,375.00	87,500.00
832	-	WATER METER 1-1/2" dia. CLASS B, DRY DIAL TYPE-NEW INSTALLATION		10	0	0	10	110,625.00	0	0	0	0	0.00	10	0	0	10	110,625.00	0	0	0	0	0.00	20	11,062.50	221,250.00
833	-	Water meter 1/2"		200	0	0	200	150,000.00	200	0	0	200	150,000.00	200	0	0	200	150,000.00	400	0	0	400	300,000.00	1000	750.00	750,000.00
834	-	WATER METER 1/2" diam. (Thermo Plastic Body), Type B (NEW INSTALLATION & CWM)		350	350	350	1050	918,750.00	350	350	350	1050	918,750.00	350	350	350	1050	918,750.00	350	350	350	1050	918,750.00	4200	875.00	3,675,000.00
835	-	WATER METER 2", Brass w/ Normal Temperature & Pressure (please attach specifications)		6	0	0	6	89,250.00	0	0	0	0	0.00	6	0	0	6	89,250.00	0	0	0	0	0.00	12	14,875.00	178,500.00
836	-	WATER METER 1/4", Brass w/ Normal Temperature and Pressure (please attach specifications)		10	0	0	10	14,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,487.50	14,875.00
837	-	WATER METER 1/2", Brass w/ Normal Temperature and Pressure (please attach specifications)		2	0	0	2	60,000.00	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	4	30,000.00	120,000.00
838	-	Water meter Rubber Gasket 1/2"		0	3000	0	3000	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3000	7.00	21,000.00
839	-	Water meter seal		0	0	0	0	0.00	1500	0	0	1500	125,062.50	0	0	0	0	0.00	0	0	0	0	0.00	1500	83.38	125,062.50
840	-	Water Pump Assembly (40K5)		0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,980.00	0	0	0	0	0.00	1	1,980.00	1,980.00
841	-	Waterproof Shoe Covers		3	0	0	3	1,125.00	0	0	0	0	0.00	3	0	0	3	1,125.00	0	0	0	0	0.00	6	375.00	2,250.00
842	-	WATERPROOFING PAINT		0	2	0	2	1,620.00	0	0	2	2	1,620.00	0	0	0	0	0.00	2	0	0	2	1,620.00	6	810.00	4,860.00
843	-	WD Stationery w/ letterhead long subs. 20 (Pls. see attached sample.)		3	0	0	3	3,187.50	0	0	0	0	0.00	3	0	0	3	3,187.50	0	0	0	0	0.00	6	1,062.50	6,275.00
844	-	WD Stationery w/ letterhead short-Subs. 20		3	0	0	3	2,925.00	0	0	0	0	0.00	3	0	0	3	2,925.00	0	0	0	0	0.00	6	975.00	5,850.00
845	-	Welding Electrode 20kg/box		0	2	0	2	8,750.00	0	0	1	1	4,375.00	0	0	0	0	0.00	1	0	0	1	4,375.00	4	4,375.00	17,500.00
846	-	Welding Electrodes No. 6011 (Fuji)		0	0	2	2	5,000.00	0	0	2	2	5,000.00	0	0	0	0	0.00	2	0	0	2	5,000.00	6	2,500.00	15,000.00
847	-	WELDING GLOVES HIGH CUT - LEATHER		0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
848	-	White board 24" x 18"		0	0	0	0	0.00	3	0	0	3	937.50	3	0	0	3	937.50	3	0	0	3	937.50	9	312.50	2,812.50
849	-	Window Squeegee Rubber Scraper NN 20-0197-11 23cm		6	0	0	6	600.00	0	0	0	0	0.00	6	0	0	6	600.00	0	0	0	0	0.00	12	100.00	1,200.00
850	-	Wood /Floor Adhesive, (Stickwel)		2	0	0	2	260.00	0	0	0	0	0.00	2	0	0	2	260.00	0	0	0	0	0.00	4	520.00	520.00
851	-	WOOD SCREW 1" x 10 (100 PCS /PK)		0	0	0	0	0.00	1	0	0	1	75.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75.00	75.00

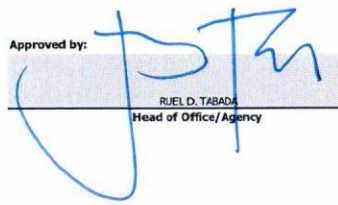
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
852	-	Wood Screw 1/2 x 3 (144pcs/ pack)		0	0	0	0	0.00	1	0	0	1	15.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15.00	15.00
853	-	Wood Screw 1/2 x 4 (144 pcs/ pack)		0	0	0	0	0.00	2	0	0	2	40.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20.00	40.00
854	-	wood screw 1/4 x 1 1/2		0	0	0	0	0.00	0	50	0	50	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	40.00	2,000.00
855	-	Wood Screw 1-1/2" x 12 (50PCS/PK)		0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50.00	50.00
856	-	Wood Screw 1/2 x 6 (144 pcs/ pack)		0	0	0	0	0.00	1	0	0	1	23.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23.00	23.00
857	-	Wooden Brush		2	0	0	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	125.00	250.00
858	-	Wrench, Adjustable 15" (Heavy Duty) USA Made		0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
859	-	ZINC ALLOY HANDLE, 128MM MODEL NO: W120G		0	0	0	0	0.00	12	0	0	12	1,020.00	0	0	0	0	0.00	12	0	0	12	1,020.00	24	85.00	2,040.00
860	-	ZINCHROMATE PRIMER w/ CATALYST		0	0	0	0	0.00	4	0	0	4	3,380.00	0	0	0	0	0.00	4	0	0	4	3,380.00	8	845.00	6,760.00

A. TOTAL																									P	44,840,837.55	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										P	4,484,093.75
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P	-
D. GRAND TOTAL (A + B+ C)																										P	49,325,031.74
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	FORTY-NINE MILLION THREE HUNDRED TWENTY-FIVE THOUSAND THIRTY-ONE AND 74/100 PESOS																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 MA. GENELYN D. EMPENYADO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 GRACIELA B. PALUCA
 Accountant / Budget Officer

Approved by: 
 RUEI D. TABADA
 Head of Office/Agency

Date Prepared: AUG. 22, 2023