

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1** issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: Dipolog City Water District
 Region: Region IX
 Address: Highway Minaog, Dipolog City,
Zamboanga del Norte

Agency Code/UACS: _____
 Organization Type: _____

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Ma. Genelyn O. Empeynado
 Admin and Gen. Svcs Div. Ma
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 065 212 6742

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	20	0	0	20	957.00	20	0	0	20	957.00	20	0	0	20	957.00	20	20	0	40	1,914.00	100	47.85	4,785.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	10	0	20	6,611.00	10	0	0	10	3,305.50	10	10	0	20	6,611.00	13	0	0	13	4,297.15	63	330.55	20,824.65
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	100	0	0	100	2,220.00	0	0	0	0	0.00	100	0	0	100	2,220.00	0	0	0	0	0.00	200	22.20	4,440.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	10	0	0	10	204.90	10	0	0	10	204.90	10	0	0	10	204.90	10	0	0	10	204.90	40	20.49	819.60
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	10	0	0	10	183.40	10	0	0	10	183.40	10	0	0	10	183.40	10	0	0	10	183.40	40	18.34	733.60
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	10	0	0	10	1,362.40	10	0	0	10	1,362.40	10	0	0	10	1,362.40	10	0	0	10	1,362.40	40	136.24	5,449.60	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	30	2	0	32	728.96	24	10	0	34	774.52	10	0	0	10	227.80	10	0	0	10	227.80	86	22.78	1,959.08	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	40	41.60	1,664.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	5	0	0	5	41.50	5	0	0	5	41.50	5	0	0	5	41.50	5	0	0	5	41.50	20	8.30	166.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	24	4	4	32	1,730.56	29	4	4	37	2,000.96	24	4	4	32	1,730.56	29	4	4	37	2,000.96	138	54.08	7,463.04	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	10	0	0	10	1,398.90	10	0	0	10	1,398.90	10	0	0	10	1,398.90	10	0	0	10	1,398.90	40	139.89	5,595.60	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	3	3	82.92	0	0	3	3	82.92	0	0	3	3	82.92	0	0	0	0	0.00	9	27.64	248.76	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	30	0	0	30	1,288.50	30	0	0	30	1,288.50	30	0	0	30	1,288.50	30	0	0	30	1,288.50	120	42.95	5,154.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	2	0	0	2	4,576.00	4	0	0	4	9,152.00	2	0	0	2	4,576.00	0	0	0	0	0.00	8	2,288.00	18,304.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	5	0	0	5	612.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	122.51	612.55	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	5	0	0	5	144.55	5	0	0	5	144.55	5	0	0	5	144.55	5	0	0	5	144.55	20	28.91	578.20	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	100	0	0	100	7,750.00	0	50	0	50	3,875.00	0	50	0	50	3,875.00	0	0	0	0	0.00	200	77.50	15,500.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	7	0	0	7	1,669.78	7	0	0	7	1,669.78	7	0	0	7	1,669.78	7	0	0	7	1,669.78	28	238.54	6,679.12	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	1	0	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	1	284.84	284.84	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	6	0	0	6	148,761.60	6	0	0	6	148,761.60	0	0	0	0	0.00	0	0	0	0	0.00	12	24,793.60	297,523.20	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	1	0	0	1	2,792.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,792.40	2,792.40	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	1	1	42,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,380.00	42,380.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	4	0	0	4	599.04	0	0	4	4	599.04	0	0	0	0	0.00	0	0	0	0	0.00	8	149.76	1,198.08	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	26	0	0	26	1,838.72	26	0	0	26	1,838.72	26	0	0	26	1,838.72	26	0	0	26	1,838.72	104	70.72	7,354.88	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00	
65	31201502-TA-E01	TAPE, electrical	roll	5	0	0	5	97.25	0	5	0	5	97.25	0	5	0	5	97.25	0	0	0	0	0.00	15	19.45	291.75	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	25	65	4,022.20	20	30	20	70	4,331.60	255	61.88	15,779.40	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36	0.00	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	16	4	4	24	268.32	24	4	4	32	357.76	16	4	4	24	268.32	24	4	4	32	357.76	112	11.18	1,252.16	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	13	6	1	20	451.40	13	1	4	18	406.26	13	1	1	15	338.55	16	1	1	18	406.26	71	22.57	1,602.47	
71	31151507-TW-P01	TWINE, plastic	roll	10	0	0	10	666.20	5	0	0	5	333.10	10	0	0	10	666.20	5	0	0	5	333.10	30	66.62	1,998.60	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	1	0	0	1	32.97	0	1	0	1	32.97	0	0	0	0	0.00	0	0	0	0	0.00	2	32.97	65.94	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	15	0	0	15	840.60	15	0	0	15	840.60	15	0	0	15	840.60	15	0	0	15	840.60	60	56.04	3,362.40	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	12	0	0	12	138.36	0	12	0	12	138.36	12	0	0	12	138.36	12	0	0	12	138.36	48	11.53	553.44
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	764.40	764.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	980.72	980.72
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	2	0	0	2	865.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	432.52	865.04
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	20	0	0	20	1,892.80	0	20	0	20	1,892.80	0	20	0	20	1,892.80	9	0	0	9	851.76	69	94.64	6,530.16
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	20	24	0	44	1,613.04	15	0	0	15	549.90	20	0	0	20	733.20	15	0	0	15	549.90	94	36.66	3,446.04
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	10	0	0	10	96.50	10	0	0	10	96.50	10	0	0	10	96.50	10	0	0	10	96.50	40	9.65	386.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vnyl/plastic coated, 33mm	box	20	0	0	20	176.40	0	20	0	20	176.40	20	0	0	20	176.40	28	0	0	28	246.96	88	8.82	776.16
115	44122104-PC-J02	PAPER CLIP, vnyl/plastic coated, Jumbo, 50mm	box	20	0	0	20	275.60	0	20	0	20	275.60	0	20	0	20	275.60	28	0	0	28	385.84	88	13.78	1,212.64
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	2	0	0	2	41.58	2	0	0	2	41.58	1	0	0	1	20.79	0	0	0	0	0.00	5	20.79	103.95
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	4	0	0	4	603.20	2	0	0	2	301.60	0	0	0	0	0.00	0	0	0	0	0.00	6	150.80	904.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND NO. 18, 35Dg	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
122	44121905-SP-F01	STAMP PAD, felt	piece	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	20	39.92	798.40
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-CD1	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.40	0.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.00	0.00
148	14111816-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-804	INK CARTRIDGE, BROTHER LC578, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-805	INK CARTRIDGE, BROTHER LC57HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	0	0	10	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	249.60	2,496.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	10	0	0	10	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	249.60	2,496.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	10	0	0	10	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	249.60	2,496.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	10	0	0	10	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	249.60	2,496.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
40	44103105-HP-836	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-736	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-833	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-733	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-842	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-843	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-850	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-848	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HK-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HK-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HK-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HK-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		#6 THHN Stranded wire	BOX	0	0	0	0	0.00	0	0	2	2	31,250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,625.00	31,250.00	
2		0.7 x 2.10m PVC Door (white)	PC	0	0	0	0	0.00	1	0	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00	
3		1/2 dia x 6m PVC Pipe (Blue)	PC	0	0	0	0	0.00	5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00	
4		10" Jaw Chuck Type (Dog Drill chuck)	PC	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00	
5		12" Jaw Chuck Type (Dog Drill chuck 40 kg)	unit	0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,000.00	14,000.00	
6		12W Recessed 5" Circular LED Downlight	PC	0	0	0	0	0.00	0	0	0	0	0.00	0	24	0	24	15,000.00	0	0	0	0	0.00	24	625.00	15,000.00	
7		2" Clean Out	PC	0	0	0	0	0.00	5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00	
8		2" PVC Sanitary Elbow 90deg	PC	0	0	0	0	0.00	10	0	0	10	850.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.00	850.00	
9		2dia x 6m Sanitary Pipe	PC	0	0	0	0	0.00	5	0	0	5	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	5	360.00	1,800.00	
10		2HP Submersible Pump and Motor	PC	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	140,000.00	0	0	0	0	0.00	1	140,000.00	140,000.00	
11		2HP Submersible pump and Motor w/ Complete control Panel	SET	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	185,000.00	0	0	0	0	0.00	2	92,500.00	185,000.00	
12		3/8" Clear Hose, for leveling use	MTR	10	0	0	10	125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12.50	125.00	
13		3HP Booster pump	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	122,000.00	0	0	0	0	0.00	2	61,000.00	122,000.00	
14		4 x 4 PVC Sanitary Wye S1000	PC	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00	
15		4 x 6 da PVC Sanitary Pipe S1000	PC	0	0	0	0	0.00	5	0	0	5	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	5	760.00	3,800.00	
16		4" Clean Out	PC	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00	
17		4" Mini Polyester Paint Roller Brush Cover	PC	0	0	0	0	0.00	0	10	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00	
18		4d32 fuel pump assy	PC	0	0	0	0	0.00	0	1	0	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00	
19		4D35 Valve Cover Gasket	PC	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	450.00	0	0	0	0	0.00	1	450.00	450.00	
20		4DRS glow plug 12volts	PC	0	4	0	4	800.00	0	0	0	0	0.00	0	4	0	4	800.00	0	0	0	0	0.00	8	200.00	1,600.00	
21		4DRS Spindle Bearing # 30211	PC	0	0	2	2	2,400.00	0	0	0	0	0.00	0	0	2	2	2,400.00	0	0	0	0	0.00	4	1,200.00	4,800.00	
22		4DRS-N Clutch Pressure w/ lining	assy	0	1	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00	
23		4DRS-N Ignition switch 12V	pc	0	1	0	1	600.00	0	0	0	0	0.00	0	1	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00	
24		4DRS-N Oil Seal, Front	pc	0	1	2	3	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00	5,400.00	
25		4DRS-N Oil Seal, Rear Outer 56-99-7	pc	0	2	2	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00	
26		4DRS-N Piston cylinder L/R	PC	0	4	4	8	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,500.00	12,000.00	
27		AC Line Voltage Relay	PC	0	0	0	0	0.00	0	5	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00	
28		AC/ DC Adapter for CCTV Cam	pc	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	8	400.00	3,200.00	
29		AC/DC Adapter Input: 100-240V AC 50/60Hz output : D5V/ 2A	PC	0	0	0	0	0.00	3	0	0	3	937.50	0	0	0	0	0.00	3	0	0	3	937.50	6	312.50	1,875.00	
30		Acric Spray paint heat resistant 400ml (Green)	botl	0	0	25	25	6,250.00	0	0	25	25	6,250.00	0	0	0	0	0.00	0	0	0	0	0.00	50	250.00	12,500.00	
31		ACRYLIC PAINT HEAT RESISTANT 400 ML (BLACK GLOSS)	GAL	10	0	10	20	25,000.00	10	0	0	10	12,500.00	10	10	0	20	25,000.00	10	10	0	20	25,000.00	70	1,250.00	87,500.00	
32		Acrylic Body Filler	GAL	0	0	0	0	0.00	1	0	0	1	545.00	1	0	0	1	545.00	1	0	0	1	545.00	3	545.00	1,635.00	
33		Acrylic Flo	gal	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	4,500.00	0	0	0	0	0.00	6	750.00	4,500.00	
34		ACRYLIC PAINT THINNER	GAL	6	0	0	6	7,200.00	0	0	0	0	0.00	6	0	0	6	7,200.00	0	0	0	0	0.00	12	1,200.00	14,400.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35		ACRYLIC PAINT, LIGHT GRAY	GAL	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	5,340.00	0	0	0	0	0.00	6	890.00	5,340.00
36		ACRYLIC PAINT, PRIMER GRAY	GAL	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	5,250.00	0	0	0	0	0.00	6	875.00	5,250.00
37		Acrylic Paint, Smoke Gray	GAL	0	0	0	0	0.00	0	0	3	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
38		Acrylic Putty Gray	GAL	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	5,040.00	0	0	0	0	0.00	6	840.00	5,040.00
39		Acrylic Spray Paint Heat resistant 400ml (Yellow)	Botl.	0	0	25	25	6,250.00	0	0	25	25	6,250.00	0	0	0	0	0.00	0	0	0	0	0.00	50	250.00	12,500.00
40		ACRYLIC SPRAY PAINT HEAT RESISTANT 400 ML (BLACK)	BOTTLE	0	5	25	30	7,875.00	0	0	30	30	7,875.00	0	0	25	25	6,562.50	5	0	0	5	1,312.50	90	262.50	23,625.00
41		ACRYLIC SPRAY PAINT HEAT RESISTANT 400 ML (SILVER)	BOTTLE	0	5	25	30	7,500.00	0	0	30	30	7,500.00	0	0	25	25	6,250.00	5	0	0	5	1,250.00	90	250.00	22,500.00
42		ACRYLIC SPRAY PAINT HEAT RESISTANT 400 ML (WHITE)	BOTTLE	0	5	25	30	8,437.50	0	0	30	30	8,437.50	0	0	25	25	7,031.25	5	0	0	5	1,406.25	90	281.25	25,312.50
43		Acrylic Spray paint Heat resistant 400ml (Blue)	Botl.	0	0	25	25	6,250.00	0	0	25	25	6,250.00	0	0	25	25	6,250.00	0	0	0	0	0.00	75	250.00	18,750.00
44		Acrylic Top Coat Clear	GAL	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	5,778.00	0	0	0	0	0.00	6	963.00	5,778.00
45		Acrylic Water- Based Roof Paint (Baguio/Forest Green)	GAL	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
46		Adjustable Wrench 12" USA	PC	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
47		AGUA OXIGENADA	BOTTLE	3	0	0	3	93.75	3	0	0	3	93.75	3	0	0	3	93.75	3	0	0	3	93.75	12	31.25	375.00
48		Aluminum Flexible Duct Length	PC	0	0	0	0	0.00	0	1	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
49		Android Cellular Phone	UNIT	0	0	2	2	37,500.00	0	0	1	1	18,750.00	9	0	0	9	168,750.00	2	0	0	2	37,500.00	14	18,750.00	262,500.00
50		APPLICATION FOR WATER SERVICE CONNECTION & INSTALLATION ORDER W/ TRIPLICATE COPY	PAD	50	0	0	50	6,041.25	0	0	0	0	0.00	50	0	0	50	6,041.25	0	0	0	0	0.00	100	120.83	12,082.50
51		Apron	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	5,000.00	0	0	0	0	0.00	4	1,250.00	5,000.00
52		Auto Wire No. 10	MTR	0	10	0	10	480.00	0	0	0	0	0.00	0	10	0	10	480.00	0	0	0	0	0.00	20	48.00	960.00
53		AUTOMATIC TRANSMISSION FLUID	LI	0	0	16	16	3,231.20	0	0	16	16	3,231.20	0	0	16	16	3,231.20	0	0	0	0	0.00	48	201.95	9,693.60
54		automotive wire # 14	ROLL	0	1	0	1	595.00	0	0	0	0	0.00	0	1	0	1	595.00	0	0	0	0	0.00	2	595.00	1,190.00
55		Automotive Wire # 16 Green	ROLL	0	1	0	1	420.00	0	0	0	0	0.00	0	1	0	1	420.00	0	0	0	0	0.00	2	420.00	840.00
56		Automotive Wire #18 (Green)	ROLL	0	1	0	1	410.00	0	0	0	0	0.00	0	1	0	1	410.00	0	0	0	0	0.00	2	410.00	820.00
57		AVR-UVR6 (Standby alternator) w/ Installation	UNIT	0	0	1	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,000.00	24,000.00
58		Axle Bearing	PC	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,100.00	0	0	0	0	0.00	2	550.00	1,100.00
59		BADMINTON SHUTTLE COCK (Nylon) 6pcs/tube	TUBE	10	0	0	10	4,000.00	5	0	0	5	2,000.00	10	0	0	10	4,000.00	5	0	0	5	2,000.00	30	400.00	12,000.00
60		BALLAST 36W 60HZ	PC	12	0	0	12	1,920.00	0	0	0	0	0.00	12	0	0	12	1,920.00	0	0	0	0	0.00	24	160.00	3,840.00
61		BALLAST, METAL HALIDE 400W	PC	4	0	0	4	4,452.00	0	0	0	0	0.00	4	0	0	4	4,452.00	0	0	0	0	0.00	8	1,113.00	8,904.00
62		Barbed Wire - large	ROLL	2	0	0	2	2,820.00	0	0	0	0	0.00	2	0	0	2	2,820.00	0	0	0	0	0.00	4	1,410.00	5,640.00
63		BATTERY 1.5V, SIZE AA ALKALINE	pairs	6	0	0	6	900.00	0	0	0	0	0.00	6	0	0	6	900.00	0	0	0	0	0.00	12	150.00	1,800.00
64		BATTERY 1.5V, SIZE AAA ALKALINE	pairs	6	0	0	6	900.00	0	0	0	0	0.00	6	0	0	6	900.00	0	0	0	0	0.00	12	150.00	1,800.00
65		BATTERY 12V, MAINTENANCE FREE FOR XRM MOTORCYCLE	PC	0	0	1	1	700.00	0	0	0	0	0.00	0	0	1	1	700.00	0	0	0	0	0.00	2	700.00	1,400.00
66		BATTERY 12V/11 PLATES WITH BATTERY CLAMP(MAINTENANCE FREE)	PC	0	0	12	12	72,000.00	0	0	0	0	0.00	0	0	12	12	72,000.00	0	0	0	0	0.00	24	6,000.00	144,000.00
67		BATTERY 12V/15 PLATES WITH TERMINAL CLAMP	PC	0	0	10	10	60,000.00	0	0	10	10	60,000.00	0	0	10	10	60,000.00	0	0	0	0	0.00	30	6,000.00	180,000.00
68		BATTERY 12V/23 PLATES W/ CLAMP	UNIT	0	0	2	2	16,000.00	2	0	2	4	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00	48,000.00
69		BATTERY 12V/7 PLATES MAINTENANCE FREE w/ BATTERY CLAMP	PC	0	0	12	12	48,000.00	0	0	12	12	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	4,000.00	96,000.00
70		Battery 12V/9Plates MF	PC	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,700.00	0	0	0	0	0.00	1	4,700.00	4,700.00
71		Battery Cable, # 1/0	MTR	0	0	12	12	6,000.00	0	0	12	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	500.00	12,000.00
72		Battery Packs for Icom Alinco-DJ-A10 Portable VHF Radio Transceivers	UNIT	0	0	0	0	0.00	1	0	0	1	2,000.00	0	1	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
73		Battery Packs for Icom IC-V80 Portable VHF Radio Transceivers	UNIT	0	0	0	0	0.00	1	0	0	1	1,900.00	0	1	0	1	1,900.00	0	0	0	0	0.00	2	1,900.00	3,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
74		Beltdag Heavy duty	PC	0	0	0	0	0.00	0	7	0	7	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,607.14	11,250.00
75		BETADINE, 120 ML	BOTTL	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	12	250.00	3,000.00
76		Biometric machine	UNIT	0	0	0	0	0.00	1	0	0	1	16,250.00	1	0	0	1	16,250.00	1	0	0	1	16,250.00	3	16,250.00	48,750.00
77		BIO-ORGANIC FERTILIZER - (50 kg/sack)	SACK	0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
78		BLIND RIVETS 1/8mm x 1/2"	BOX	2	0	0	2	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	210.00	420.00
79		BLIND RIVETS 3/16" X 1/2"	BOX	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
80		Blue Water Round Container	PC	2	0	0	2	250.00	0	0	2	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	4	125.00	500.00
81		Bond Paper, A4	REAM	25	0	0	25	6,250.00	25	0	0	25	6,250.00	25	0	0	25	6,250.00	25	0	0	25	6,250.00	100	250.00	25,000.00
82		Booster Pump 1 HP, 240 volts, single-phase, 3450 rpm	UNIT	0	0	0	0	0.00	1	0	0	1	17,745.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,745.00	17,745.00
83		Booster Pump 2HP, 240 Volts, 3450RPM Single Phase (GT20) Discharge Diameter 1-12"	UNIT	0	0	0	0	0.00	1	0	0	1	19,950.00	0	1	0	1	19,950.00	0	0	0	0	0.00	2	19,950.00	39,900.00
84		BRASS ADAPTOR COMP. CLAMP PACKED TYPE 1" ISO	PC	15	0	0	15	6,562.50	10	0	0	10	4,375.00	15	0	0	15	6,562.50	10	0	0	10	4,375.00	50	437.50	21,875.00
85		BRASS ADAPTOR COMP. CLAMP PACKED TYPE 3/4" ISO	PC	50	0	0	50	13,750.00	50	0	0	50	13,750.00	50	0	0	50	13,750.00	50	0	0	50	13,750.00	200	275.00	55,000.00
86		BRASS ADAPTOR FLARE TYPE ISO 1/2"	PC	1000	0	0	1000	200,000.00	1000	0	0	1000	200,000.00	1000	0	0	1000	200,000.00	1000	0	0	1000	200,000.00	4000	200.00	800,000.00
87		Brass ball Valve 1"	PC	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
88		Brass ball Valve 1/2	PC	7	0	0	7	2,887.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	412.50	2,887.50
89		BRASS BALL VALVE 1-1/2"	PC	2	0	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
90		BRASS CHECK VALVE(HORIZONTAL-SWING) 1/2"	PC	800	0	0	800	200,000.00	800	0	0	800	200,000.00	800	0	0	800	200,000.00	800	0	0	800	200,000.00	3200	250.00	800,000.00
91		BRASS CHECK VALVE(H-SWING) 3/4"	PC	25	0	0	25	5,923.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	236.95	5,923.75
92		BRASS FAUCET (W/ HOSE B188) 1/2"	PC	80	0	0	80	14,000.00	100	0	0	100	17,500.00	80	0	0	80	14,000.00	100	0	0	100	17,500.00	360	175.00	63,000.00
93		Brass gate valve 1 1/2	PC	0	0	0	0	0.00	100	0	0	100	237,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100	2,375.00	237,500.00
94		BRASS GATE VALVE 1/2" (HEAVY DUTY)	PC	1350	0	0	1350	472,500.00	1000	0	0	1000	350,000.00	1350	0	0	1350	472,500.00	1000	0	0	1000	350,000.00	4700	350.00	1,645,000.00
95		BRASS GATE VALVE 3/4" (HEAVY DUTY)	PC	15	0	0	15	6,000.00	10	0	0	10	4,000.00	15	0	0	15	6,000.00	10	0	0	10	4,000.00	50	400.00	20,000.00
96		Brass union 1 1/2	PC	200	0	0	200	550,000.00	0	0	0	0	0.00	200	0	0	200	550,000.00	0	0	0	0	0.00	400	2,750.00	1,100,000.00
97		BRASS UNION COUPLING ADAPTER ISO 1/2" w/ Bolt Clamp Packed Type	PC	550	0	0	550	275,000.00	250	0	0	250	125,000.00	550	0	0	550	275,000.00	250	0	0	250	125,000.00	1600	500.00	800,000.00
98		Brass Vertical Check Valve 1	PC	1	0	0	1	1,937.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,937.50	1,937.50
99		Brown Sugar (Central)	KG	12	0	0	12	675.00	15	0	0	15	843.75	12	0	0	12	675.00	15	0	0	15	843.75	54	56.25	3,037.50
100		Brush, nylon	PC	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	400.00	0	0	0	0	0.00	4	100.00	400.00
101		BRUSH, NYLON WITH WOODEN HANDLE (LONG)	PC	6	3	0	9	1,800.00	0	0	3	3	600.00	6	0	0	6	1,200.00	3	0	0	3	600.00	21	200.00	4,200.00
102		Brush, Paint - 3/4"	PC	0	5	0	5	125.00	0	0	5	5	125.00	0	0	0	0	0.00	5	0	0	5	125.00	15	25.00	375.00
103		BRUSH, PAINT No. 1"	PC	1	1	1	3	93.75	1	1	1	3	93.75	1	1	1	3	93.75	1	1	1	3	93.75	12	31.25	375.00
104		BRUSH, PAINT No. 2"	PC	20	5	0	25	625.00	15	0	5	20	500.00	0	0	0	0	0.00	20	0	50	70	1,750.00	115	25.00	2,875.00
105		BRUSH, PAINT NO. 3"	PC	0	5	0	5	312.50	0	0	5	5	312.50	0	0	0	0	0.00	5	0	0	5	312.50	15	62.50	937.50
106		BRUSH, PAINT NO. 4"	PC	20	5	0	25	1,000.00	15	0	5	20	800.00	0	0	0	0	0.00	20	0	50	70	2,800.00	115	40.00	4,600.00
107		BRUSH, ROLLER (CLOTH) 4"	PC	20	0	0	20	900.00	15	0	0	15	675.00	0	0	0	0	0.00	15	0	0	15	675.00	50	45.00	2,250.00
108		BRUSH, STEEL	PC	20	0	0	20	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	28.00	560.00
109		Bulb 30W LED	PC	0	0	0	0	0.00	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
110		Bulb LED 13W	PC	0	0	0	0	0.00	0	24	0	24	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	24	270.83	6,500.00
111		Bulb LED 9W	PC	0	0	0	0	0.00	0	24	0	24	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	208.33	5,000.00
112		Bulb, 20W red Color	PC	0	15	0	15	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	250.00	3,750.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
113		BULB, 4U ESL 55W	PC	0	5	0	5	3,312.50	0	0	5	5	3,312.50	0	0	0	0	0.00	5	0	0	5	3,312.50	15	662.50	9,937.50
114		BULB, 55W	PC	12	0	0	12	6,000.00	12	0	0	12	6,000.00	12	0	0	12	6,000.00	12	0	0	12	6,000.00	48	500.00	24,000.00
115		BULB, LED 12W	PC	24	5	0	29	7,242.75	24	0	5	29	7,242.75	24	0	0	24	5,994.00	29	0	0	29	7,242.75	111	249.75	27,722.25
116		BULB, LED 13W	PC	0	5	0	5	1,093.75	0	0	5	5	1,093.75	0	0	0	0	0.00	5	0	0	5	1,093.75	15	218.75	3,281.25
117		BULB, LED 5W	PC	3	0	0	3	387.00	3	0	0	3	387.00	3	0	0	3	387.00	3	0	0	3	387.00	12	129.00	1,548.00
118		BULB, MERCURY (500W)	PC	0	5	0	5	1,781.25	0	0	5	5	1,781.25	0	0	0	0	0.00	5	0	0	5	1,781.25	15	356.25	5,343.75
119		BULB, METAL HALIDE 400W	PC	4	0	0	4	2,940.00	0	0	0	0	0.00	4	0	0	4	2,940.00	0	0	0	0	0.00	8	735.00	5,880.00
120		BULB, PARTYTONE 80W LED (Red, Blue, Green, Orange, White Color)	PC	6	0	0	6	3,000.00	18	0	0	18	9,000.00	6	0	0	6	3,000.00	18	0	0	18	9,000.00	48	500.00	24,000.00
121		BULB, SPIRAL 24 W	PC	0	5	0	5	875.00	0	0	5	5	875.00	0	0	0	0	0.00	5	0	0	5	875.00	15	175.00	2,625.00
122		Cable tie 6"	Pack	0	0	0	0	0.00	0	8	0	8	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	8	187.50	1,500.00
123		Cable Tie No. 12"	PACK	0	2	0	2	625.00	0	0	1	1	312.50	0	0	0	0	0.00	1	0	0	1	312.50	4	312.50	1,250.00
124		Cable Tie No. 8"	PACK	0	2	0	2	375.00	0	0	1	1	187.50	0	0	0	0	0.00	1	0	0	1	187.50	4	187.50	750.00
125		Caliper, Digital 200mm	PC	0	0	0	0	0.00	1	0	0	1	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,750.00	3,750.00
126		Camshaft	PC	0	0	0	0	0.00	0	0	1	1	230.00	0	0	0	0	0.00	0	0	0	0	0.00	1	230.00	230.00
127		Center Center Bearing Assy	SET	0	0	0	0	0.00	1	0	0	1	2,350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,350.00	2,350.00
128		Capacitor 20MFD	PC	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	3,600.00	0	0	0	0	0.00	6	600.00	3,600.00
129		CAPACITOR 30 MICRO FARAD/450V, 60 HZ	PC	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
130		Capacitor 300MFD 250VAC	PC	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
131		CAPACITOR 35 MICRO FARAD 450VAC	PC	0	0	0	0	0.00	1	0	0	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,800.00	2,800.00
132		Carbon Brush Wire Type A-96, Model No. GSH 27 Part. No. 1 617 000 425	SET	0	0	0	0	0.00	2	0	0	2	3,352.00	0	2	0	2	3,352.00	0	0	0	0	0.00	4	1,676.00	6,704.00
133		Carbonless Computer Form 5-1/2" x 9-1/2", 3 ply	BOX	12	0	0	12	18,000.00	15	0	0	15	22,500.00	12	0	0	12	18,000.00	15	0	0	15	22,500.00	54	1,500.00	81,000.00
134		Cartwheel , heavy duty 8"	PC	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
135		Cartwheel heavy duty	PC	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,060.00	0	0	0	0	0.00	2	530.00	1,060.00
136		CAT6 to UTP to BNC	PC	0	0	0	0	0.00	0	10	0	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
137		CAT6 to UTP to BNC power adapt	PC	0	0	0	0	0.00	0	10	0	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
138		Cellular Load Plan	PC	12	12	12	36	13,680.00	12	12	12	36	13,680.00	12	12	12	36	13,680.00	12	12	12	36	13,680.00	144	380.00	54,720.00
139		Cellular phone dual sim with camera	UNIT	0	0	0	0	0.00	1	0	0	1	2,000.00	0	2	0	2	4,000.00	0	0	0	0	0.00	3	2,000.00	6,000.00
140		Cellphone Battery Charger	UNIT	0	0	0	0	0.00	1	0	0	1	500.00	0	1	0	1	500.00	0	0	0	0	0.00	2	500.00	1,000.00
141		Cement Portland	bag	0	5	0	5	1,687.50	0	0	3	3	1,012.50	0	0	0	0	0.00	2	0	0	2	675.00	10	337.50	3,375.00
142		Centrifugal Pump 1HP	Unit	1	0	0	1	18,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,750.00	18,750.00
143		Chain Block 2 tons	UNIT	0	0	0	0	0.00	1	0	0	1	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,500.00	14,500.00
144		Chamber Stock Tsunami RXN15-5	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	237,000.00	0	0	0	0	0.00	2	118,500.00	237,000.00
145		Check-up and repair cellphone (Labor and Materials)	UNIT	0	0	0	0	0.00	1	0	0	1	1,900.00	0	1	0	1	1,900.00	0	0	0	0	0.00	2	1,900.00	3,800.00
146		Check-up and repair of Isuzu Alterra	Lot	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12	25,000.00	300,000.00
147		Check-up and repair of one (1) unit kenwood repeater (labor and materials)	LOT	0	0	0	0	0.00	1	0	0	1	5,000.00	0	1	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
148		Check-up and repair of welding machine (Labor and materials)	lot	0	0	0	0	0.00	0	0	1	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
149		Chemical Hose 1/2	MTR	0	0	0	0	0.00	0	0	50	50	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	50	75.00	3,750.00
150		Chemical Hose 3/4"	MTR	0	0	0	0	0.00	100	0	0	100	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	100	39.00	3,900.00
151		CHNT NM-250/330 Circuit Breaker 400A, 480V, 60HZ	Unit	0	0	0	0	0.00	1	0	0	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,000.00	23,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
152	CLEANSER, POWDER (350 G)	PACK	0	10	0	10	244.50	0	0	10	10	244.50	0	0	0	0	0.00	10	0	0	10	244.50	30	24.45	733.50
153	CLIP, DOUBLE 2"	PC	6	0	0	6	112.50	0	0	0	0	0.00	6	0	0	6	112.50	0	0	0	0	0.00	12	18.75	225.00
154	Clutch Lining	PC	0	0	0	0	0.00	3	0	0	3	7,300.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,433.33	7,300.00
155	Clutch Lining Assy (Vacuum Truck)	PC	0	0	0	0	0.00	0	1	0	1	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,400.00	10,400.00
156	Clutch Lining Isuzu Vacuum Truck	PC	0	0	0	0	0.00	0	0	1	1	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,800.00	12,800.00
157	Clutch Master Repair kit 7/8	SET	0	5	0	5	750.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	7	150.00	1,050.00
158	Clutch Master Assembly 5/8	ASMBLY	0	2	0	2	1,960.00	0	0	0	0	0.00	2	0	0	2	1,960.00	0	0	0	0	0.00	4	980.00	3,920.00
159	COFFEE CREAMER (450 g)	PACK	12	0	0	12	1,425.00	15	0	0	15	1,781.25	12	0	0	12	1,425.00	15	0	0	15	1,781.25	54	118.75	6,412.50
160	Coil Doormat	PC	0	0	0	0	0.00	5	0	0	5	880.00	0	0	0	0	0.00	5	0	0	5	880.00	10	176.00	1,760.00
161	Colored Push Pins for Corkboard	BOX	6	0	0	6	750.00	0	0	0	0	0.00	6	0	0	6	750.00	0	0	0	0	0.00	12	125.00	1,500.00
162	COLUMNAR NOTEBOOK 12 COLS	PC	0	0	0	0	0.00	6	0	0	6	225.00	0	0	0	0	0.00	6	0	0	6	225.00	12	37.50	450.00
163	COLUMNAR NOTEBOOK 24 COLS	PC	0	0	0	0	0.00	6	0	0	6	375.00	0	0	0	0	0.00	6	0	0	6	375.00	12	62.50	750.00
164	COLUMNAR NOTEBOOK 6 COLS	PC	0	0	0	0	0.00	6	0	0	6	225.00	0	0	0	0	0.00	6	0	0	6	225.00	12	37.50	450.00
165	Combination Back Wrench 12 - 13	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
166	COMBINATION BACK WRENCH 16 X 17	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
167	COMBINATION BACK WRENCH 18 X 19	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
168	COMBINATION BACK WRENCH 20 X 22	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
169	COMBINATION BACK WRENCH 21-23	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
170	COMBINATION BACK WRENCH 23 X 24	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
171	COMBINATION BACK WRENCH 25 X 28	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
172	COMBINATION BACK WRENCH 27 X 32	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
173	Combination Back Wrench 30-32	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
174	Combination Box Wrench 24-27 (Made in USA)	PC	2	0	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
175	Combination Box Wrench 6" to 32"	SET	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
176	COMBINATION OPEN WRENCH 16 X 17	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
177	COMBINATION OPEN WRENCH 20 X 22	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
178	COMBINATION OPEN WRENCH 21-23	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
179	COMBINATION OPEN WRENCH 23 X 24	PC	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
180	COMBINATION OPEN WRENCH 27 X 32	PC	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
181	Combination Open Wrench 30-32	PC	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
182	Combination Pliers 7" (Heavy Duty)	PC	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
183	Combination Wrench 6 - 22mm (12 pcs/set)	SET	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
184	Common Wire Nails 1" (25kgs)	KEG	1	0	0	1	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75.00	75.00
185	Common Wire Nails 1-1/2"	KEG	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00
186	Common Wire Nails 2"	KEG	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
187	Common Wire Nails 4"	KG	5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00
188	COMPUTER FORM 10-5/8" X 11" DOUBLE PLY (Book 70)	BOX	1	0	0	1	1,500.00	2	0	0	2	3,000.00	1	0	0	1	1,500.00	2	0	0	2	3,000.00	6	1,500.00	9,000.00
189	COMPUTER FORM 10-5/8" X 11" Single Ply (Book 70)	BOX	1	0	0	1	1,500.00	2	0	0	2	3,000.00	1	0	0	1	1,500.00	2	0	0	2	3,000.00	6	1,500.00	9,000.00
190	COMPUTER FORM 14-7/8"X11" 1 PLY (BK-70)	BOX	1	0	0	1	1,500.00	2	0	0	2	3,000.00	1	0	0	1	1,500.00	2	0	0	2	3,000.00	6	1,500.00	9,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
191		COMPUTER FORM 5-1/2 x 9-1/2 3 PLY, BK-70	BOX	5	5	5	15	24,375.00	5	5	5	15	24,375.00	5	5	5	15	24,375.00	5	5	5	15	24,375.00	60	1,625.00	97,500.00
192		Computer Form 5-1/2" x 9-1/2" (2 Ply Bk-70)	BOX	10	0	0	10	16,250.00	10	0	0	10	16,250.00	10	0	0	10	16,250.00	20	0	0	20	32,500.00	50	1,625.00	81,250.00
193		COMPUTER FORM 5-1/2" X 9-1/2" 1 Ply (BOOK 70)	BOX	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	20	0	0	20	30,000.00	50	1,500.00	75,000.00
194		COMPUTER FORM 9.5" X 11" 1 PLY (BK-70)	BOX	10	0	0	10	10,000.00	10	0	0	10	10,000.00	10	0	0	10	10,000.00	20	0	0	20	20,000.00	50	1,000.00	50,000.00
195		COMPUTER FORM 9.5" X 11" 2 PLY (Bk-70)	BOX	3	0	0	3	4,875.00	3	0	0	3	4,875.00	3	0	0	3	4,875.00	3	0	0	3	4,875.00	12	1,625.00	19,500.00
196		COMPUTER FORM 9.5" X 11" 3-PLY, BK-70	BOX	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	20	0	0	20	30,000.00	50	1,500.00	75,000.00
197		COMPUTER FORM 9.5" x 13" 3 PLY, BK-70	BOX	10	0	0	10	22,500.00	10	0	0	10	22,500.00	10	0	0	10	22,500.00	20	0	0	20	45,000.00	50	2,250.00	112,500.00
198		COMPUTER FORM 9.5" x 13" SINGLE PLY (Book 70)	BOX	10	0	0	10	16,250.00	10	0	0	10	16,250.00	10	0	0	10	16,250.00	20	0	0	20	32,500.00	50	1,625.00	81,250.00
199		Computer Form 9-1/2" x 11" (2 Ply Bk-70)	BOX	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	20	0	0	20	30,000.00	50	1,500.00	75,000.00
200		Computer Form 9-1/2" x 13" (2 Ply Bk-70)	BOX	10	0	0	10	18,750.00	10	0	0	10	18,750.00	10	0	0	10	18,750.00	20	0	0	20	37,500.00	50	1,875.00	93,750.00
201		COMPUTER KEYBOARD USB PORT	PC	4	0	0	4	2,500.00	0	0	0	0	0.00	4	0	0	4	2,500.00	0	0	0	0	0.00	8	625.00	5,000.00
202		Computer Keyboard with Mouse - Wireless	PC	2	0	0	2	2,560.00	0	0	0	0	0.00	2	0	0	2	2,560.00	0	0	0	0	0.00	4	1,280.00	5,120.00
203		Computer Printer Head for LQ - 300	PC	2	0	0	2	6,750.00	0	0	0	0	0.00	2	0	0	2	6,750.00	0	0	0	0	0.00	4	3,375.00	13,500.00
204		Computer Printer Head for LQ - 310	PC	2	0	0	2	5,400.00	0	0	0	0	0.00	2	0	0	2	5,400.00	0	0	0	0	0.00	4	2,700.00	10,800.00
205		Computer Printer LQ310	unit	2	0	0	2	37,500.00	0	0	0	0	0.00	2	0	0	2	37,500.00	0	0	0	0	0.00	4	18,750.00	75,000.00
206		COMPUTER RIBBON (Refill)	PC	231	25	25	281	12,293.75	231	25	25	281	12,293.75	231	25	25	281	12,293.75	231	25	25	281	12,293.75	1124	43.75	49,175.00
207		COMPUTERIZED CARBONLESS OFFICIAL RECEIPT(3000 pcs /BOX)	BOX	96	0	0	96	216,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96	2,260.00	216,960.00
208		Computerized Notice of Billing	BOX	40	0	0	40	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	5,625.00	225,000.00
209		Concrete Nails 1"	KG	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00
210		Concrete Nails 3"	KG	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
211		Concrete Nails 4"	KG	12	0	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00
212		Concrete Vibrator Hose and Shaft Assembly (Heavy Duty)	UNIT	2	0	0	2	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,800.00	15,600.00
213		Connecting rod Brg.STD (40R5-N)	SET	0	1	0	1	700.00	0	0	0	0	0.00	0	1	0	1	700.00	0	0	0	0	0.00	2	700.00	1,400.00
214		CONTRACT FOR WATER SERVICE W/ DUPLICATE COPY	PAD	50	0	0	50	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.00	7,500.00
215		Convenience Switch 3-gang w/plate	PC	0	0	0	0	0.00	6	0	0	6	792.00	0	0	0	0	0.00	6	0	0	6	792.00	12	132.00	1,584.00
216		COTTON BALLS (50's)	PACK	5	0	0	5	93.75	5	0	0	5	93.75	5	0	0	5	93.75	5	0	0	5	93.75	20	18.75	375.00
217		Counter Chair	PC	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	11,000.00	0	0	0	0	0.00	4	2,750.00	11,000.00
218		Counterfit Money Detector	UNIT	0	0	0	0	0.00	0	4	0	4	5,625.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,406.25	5,625.00
219		CUTTER BLADE (A-300)	PC	0	0	0	0	0.00	5	0	0	5	125.00	0	0	0	0	0.00	5	0	0	5	125.00	10	25.00	250.00
220		Cutting Attachment for Oxy Acetylene	PC	1	0	1	2	7,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,950.00	7,900.00
221		Cutting Disc 14" HEAVY DUTY	PC	2	0	0	2	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	680.00	1,360.00
222		Cutting Disc No. F-229 for Pipe Cutter Wheel (Ridgid Cat. No. 33125))	PC	2	0	0	2	2,456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,228.00	2,456.00
223		Cutting Disk No. 4	PC	20	0	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00
224		Demand KWHR Meter	UNIT	0	0	0	0	0.00	0	1	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
225		DENATURED ALCOHOL	BOTTL	6	0	0	6	337.50	6	0	0	6	337.50	6	0	0	6	337.50	6	0	0	6	337.50	24	56.25	1,350.00
226		DIAGONAL CUTTING PLIERS	PC	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	2,500.00	7	500.00	3,500.00
227		Diaphragm Goulds GT20, 5K 256	PC	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
228		Diesel fuel	LI	0	29000	0	29000	2,465,000.00	0	0	29000	29000	2,465,000.00	0	0	0	0	0.00	29000	0	0	29000	2,465,000.00	87000	85.00	7,395,000.00
229		Digital Weighing scale	PC	0	0	0	0	0.00	0	2	0	2	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	2	937.50	1,875.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 26 July 2022)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
230		Discharge hose	Roll	0	0	0	0	0.00	0	2	0	2	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	19,000.00	38,000.00
231		DISH-WASHING LIQUID SOAP (250 ml.)	BOTTL	16	4	4	24	1,800.00	16	4	4	24	1,800.00	16	4	4	24	1,800.00	16	4	4	24	1,800.00	96	75.00	7,200.00
232		DISH-WASHING SPONGE	PC	4	0	0	4	165.00	0	4	0	4	165.00	0	0	4	4	165.00	0	0	4	4	165.00	16	41.25	660.00
233		DISINFECTANT CONCENTRATE 350 ml	BOTTL	16	0	0	16	8,000.00	10	0	0	10	5,000.00	16	0	0	16	8,000.00	10	0	0	10	5,000.00	52	500.00	26,000.00
234		DISTILLED WATER 10 LITER/CONTAINER	CONT	0	100	0	100	10,000.00	0	0	100	100	10,000.00	0	0	0	0	0.00	100	0	0	100	10,000.00	300	100.00	30,000.00
235		DOOR KNOB - HEAVY DUTY	SET	3	0	0	3	4,500.00	0	0	0	0	0.00	3	0	0	3	4,500.00	0	0	0	0	0.00	6	1,500.00	9,000.00
236		Double sided tape 18mm x 10m	Roll	0	0	0	0	0.00	0	5	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
237		Drill bit for Concrete, 3mm	PC	0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	833.33	5,000.00
238		Drill bit for Concrete, 4mm	PC	0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	833.33	5,000.00
239		Drill bit for Concrete, 5mm	PC	0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	3	0.00	6	833.33	5,000.00
240		Drill Bit for Steel 1/4"	PC	4	0	0	4	1,000.00	4	0	0	4	1,000.00	4	0	0	4	1,000.00	0	0	0	0	0.00	12	250.00	3,000.00
241		Drill Bit for Steel 3/16"	PC	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
242		Drill bit for steel cobalt, 3mm	PC	0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	833.33	5,000.00
243		Drill bit for steel cobalt, 4mm	PC	0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	833.33	5,000.00
244		Drill bit for steel cobalt, 5mm	PC	0	0	0	0	0.00	0	6	0	6	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	833.33	5,000.00
245		ELASTOMERIC PAINT, BLUE OCEAN	GAL	0	5	0	5	3,281.25	0	0	5	5	3,281.25	0	0	0	0	0.00	5	0	0	5	3,281.25	15	656.25	9,843.75
246		Electric Concrete Breaker 220V/ 50-60hz w/ standard bit	UNIT	0	1	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
247		Electric Finishing Sander	UNIT	0	0	0	0	0.00	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00	6,500.00
248		Electric Fuel Pump multicab	PC	0	0	0	0	0.00	0	10	0	10	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,200.00	22,000.00
249		Electric Wall Fan	PC	0	0	0	0	0.00	2	0	0	2	7,500.00	0	0	0	0	0.00	2	0	0	2	7,500.00	4	3,750.00	15,000.00
250		Electrical Flexible Hose 1/2"	ROLL	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2	1,200.00	2,400.00
251		Electrical Male Plug	PC	6	0	0	6	300.00	10	0	0	10	500.00	6	0	0	6	300.00	0	0	0	0	0.00	22	50.00	1,100.00
252		Electrical plastic moulding 3/4 x 8	PC	0	0	0	0	0.00	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
253		Electronic Airpot	UNIT	1	0	0	1	6,250.00	2	0	0	2	12,500.00	0	1	0	1	6,250.00	2	0	0	2	12,500.00	6	6,250.00	37,500.00
254		Empty Plastic Spray Bottle 500ml	PC	6	0	0	6	1,000.00	6	0	0	6	1,000.00	6	0	0	6	1,000.00	0	0	0	0	0.00	18	166.67	3,000.00
255		ENAMEL BLACK EPOXY	GAL	0	3	0	3	3,187.50	0	0	3	3	3,187.50	0	0	0	0	0.00	3	0	0	3	3,187.50	9	1,062.50	9,562.50
256		ENAMEL EPOXY, CLEAR BLUE	GAL	20	0	0	20	17,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	17,700.00	40	885.00	35,400.00
257		ENAMEL EPOXY, YELLOW	QUARTS	0	5	0	5	1,643.75	0	0	3	3	986.25	0	0	0	0	0.00	3	0	0	3	986.25	11	328.75	3,616.25
258		Enamel Paint, Chocolate Brown	GAL	0	3	0	3	1,406.25	0	0	3	3	1,406.25	0	0	0	0	0.00	3	0	0	3	1,406.25	9	468.75	4,218.75
259		Engine Support 4DR5	PC	0	2	0	2	880.00	0	0	0	0	0.00	0	2	0	2	880.00	0	0	0	0	0.00	4	440.00	1,760.00
260		Engine Support Canter	PC	0	0	0	0	0.00	2	0	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	750.00	1,500.00
261		Engine Support Multicab Japan	PC	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,360.00	0	0	0	0	0.00	2	680.00	1,360.00
262		Engineering Plastic 1"	FT	0	0	6	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	12,000.00
263		Engineering Plastic 1-1/2"	FT	0	0	6	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	12,000.00
264		Engineering Plastic 2" dia.	PC	0	0	6	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	12,000.00
265		Epoxy A & B	GAL	2	0	0	2	6,000.00	0	0	0	0	0.00	2	0	0	2	6,000.00	1	0	0	1	3,000.00	5	3,000.00	15,000.00
266		EPOXY, BLACK ENAMEL	GAL	2	0	0	2	1,740.00	0	0	0	0	0.00	2	0	0	2	1,740.00	0	0	0	0	0.00	4	870.00	3,480.00
267		Epson UltraChrome XD2 Pigment Ink Black	PC	0	0	0	0	0.00	0	0	3	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
268		Epson UltraChrome XD2 Pigment Ink Cyan	PC	0	0	0	0	0.00	0	0	3	3	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,666.67	14,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
269	Epson UltraChrome XD2 Pigment Ink Magenta	PC	0	0	0	0	0.00	0	0	3	3	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,666.67	14,000.00
270	Epson UltraChrome XD2 Pigment Ink yellow	PC	0	0	0	0	0.00	0	0	3	3	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,666.67	14,000.00
271	ERASER (RUBBER) Big	PC	1	1	1	3	172.50	1	1	1	3	172.50	1	1	1	3	172.50	1	1	1	3	172.50	12	57.50	690.00
272	ERASER -Correction Pen Metal Tip	PC	3	3	3	9	252.00	3	3	3	9	252.00	3	3	3	9	252.00	3	3	3	9	252.00	36	28.00	1,008.00
273	Exhaust Manifold Gasket	PC	0	0	0	0	0.00	0	0	1	1	230.00	0	0	0	0	0.00	0	0	0	0	0.00	1	230.00	230.00
274	EXTERIOR TIRE 155/R12, LRP -158 (8 PLY)	PC	0	0	12	12	24,000.00	0	0	12	12	24,000.00	0	0	12	12	24,000.00	0	0	0	0	0.00	36	2,000.00	72,000.00
275	EXTERIOR TIRE 165/80 R13	PC	0	0	4	4	8,800.00	0	0	4	4	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,200.00	17,600.00
276	Exterior Tire 31x10.50-15	PC	0	0	0	0	0.00	0	0	1	1	9,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,800.00	9,800.00
277	EXTERIOR TIRE ALL TERRAIN TUBELESS 265-70-16	PC	0	0	3	3	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	11,000.00	33,000.00
278	Exterior tire w/ tube & Flap 10/75-15,3" 14ply	PC	0	0	0	0	0.00	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
279	EXTERIOR TIRE W/ TUBE & FLAP 7.00 - 16, 12 PLY	PC	0	0	12	12	88,800.00	0	0	12	12	88,800.00	0	0	12	12	88,800.00	0	0	0	0	0.00	36	7,400.00	266,400.00
280	EXTERIOR TIRE W/ TUBE & FLAP 7.00 X 15, 12 PLY (MILER)	pc	0	0	2	2	14,400.00	0	0	0	0	0.00	0	0	2	2	14,400.00	0	0	0	0	0.00	4	7,200.00	28,800.00
281	Exterior tire w/ Tube ad flap 7.50-16 12ply	PC	0	0	11	11	93,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	8,500.00	93,500.00
282	Exterior tire w/ tube and flap 7.00-15 12ply miller	PC	0	0	10	10	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8,000.00	80,000.00
283	Fanbelt Cummins	PC	0	0	0	0	0.00	0	0	5	5	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	5	960.00	4,800.00
284	FEATHER DUSTER	PC	10	0	0	10	625.00	0	0	0	0	0.00	10	0	0	10	625.00	0	0	0	0	0.00	20	62.50	1,250.00
285	FILE FOLDER , 14 pts. Long	PC	270	0	20	290	1,993.75	250	20	0	270	1,856.25	270	0	20	290	1,993.75	250	20	0	270	1,856.25	1120	6.88	7,700.00
286	FILE FOLDER, 14 pts. Short	PC	270	0	20	290	1,993.75	250	20	0	270	1,856.25	270	0	20	290	1,993.75	250	20	0	270	1,856.25	1120	6.88	7,700.00
287	FILE RACK (SINGLE) Document Keeper	PC	10	0	0	10	1,250.00	10	0	0	10	1,250.00	10	0	0	10	1,250.00	10	0	0	10	1,250.00	40	125.00	5,000.00
288	Flaring Tools 1/2" Diam.	SET	5	0	0	5	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,000.00	45,000.00
289	Flaring Tools 3/4" dia.	SET	5	0	0	5	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,000.00	45,000.00
290	Flat Cord # 16	ROLL	1	0	0	1	2,730.00	0	0	0	0	0.00	1	0	0	1	2,730.00	0	0	0	0	0.00	2	2,730.00	5,460.00
291	Floor Coating Black and yellow	GAL	0	0	0	0	0.00	0	10	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00
292	Floor Rags	PC	24	0	0	24	3,000.00	0	0	0	0	0.00	24	0	0	24	3,000.00	0	0	0	0	0.00	48	125.00	6,000.00
293	FLOURESCENT TUBE 36W	PC	24	0	0	24	1,680.00	24	0	0	24	1,680.00	24	0	0	24	1,680.00	24	0	0	24	1,680.00	96	70.00	6,720.00
294	Fuel Hose for automotive 1/4", black w/ ply.	FT	0	0	12	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00
295	Fuel Hose for automotive 5/16" black w/ ply	FT	0	0	12	12	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	250.00	3,000.00
296	Fuse Link 3	PC	0	3	0	3	918.75	0	0	3	3	918.75	0	0	0	0	0.00	3	0	0	3	918.75	9	306.25	2,756.25
297	FUSELINK 20A	PC	0	0	0	0	0.00	12	0	0	12	600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	50.00	600.00
298	Fuselink 6 Amps.	PC	0	3	0	3	356.25	0	0	3	3	356.25	0	0	0	0	0.00	3	0	0	3	356.25	9	118.75	1,068.75
299	G.I. Bushing Reducer Sch. 40, 2" x 1-1/2"	PC	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
300	G.I. Coupling 1-1/2" Sch. 40	PC	50	0	0	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00	5,000.00
301	G.I. Cross Tee 1-1/2" Sch. 40	PC	50	0	0	50	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	400.00	20,000.00
302	G.I. Pipe 1" x 6m, S-40	PC	10	0	0	10	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,800.00	18,000.00
303	G.I. Pipe 2" x 20' Sch. 40	PC	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,500.00	12,500.00
304	GAUZE BANDAGE 4" X 10"	ROLL	5	0	0	5	187.50	5	0	0	5	187.50	5	0	0	5	187.50	5	0	0	5	187.50	20	37.50	750.00
305	GI BELL REDUCER 1" X 1/2", Schedule 40	PC	25	0	0	25	1,250.00	0	0	25	25	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
306	GI BELL REDUCER 1" X 3/4", Schedule 40	PC	25	0	0	25	1,250.00	0	0	25	25	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
307	GI BELL REDUCER 1-1/2" X 1", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
308		GI BELL REDUCER 1-1/2" X 1/2", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
309		GI BELL REDUCER 1-1/2" X 1-1/4", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
310		GI BELL REDUCER 1-1/2" X 3/4", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
311		GI BELL REDUCER 1-1/4" X 1", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
312		GI BELL REDUCER 1-1/4" X 1/2", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
313		GI BELL REDUCER 1-1/4" X 3/4", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
314		GI BELL REDUCER 2" X 1/2", Schedule 40	PC	25	0	0	25	2,500.00	0	0	25	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00	5,000.00
315		GI BELL REDUCER 2" X 1-1/2, Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
316		GI BELL REDUCER 3/4" X 1/2", Schedule 40	PC	275	0	0	275	11,000.00	0	0	25	25	1,000.00	250	0	0	250	10,000.00	0	0	0	0	0.00	550	40.00	22,000.00
317		GI BUSHING RED 1" X 1/2", Schedule 40	PC	25	0	0	25	1,000.00	0	0	25	25	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	40.00	2,000.00
318		GI BUSHING RED 1" X 3/4", (Schedule - 40)	PC	25	0	0	25	1,000.00	0	0	25	25	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	40.00	2,000.00
319		GI BUSHING RED 1/2" X 1/4", Schedule 40	PC	25	0	0	25	1,000.00	0	0	25	25	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	40.00	2,000.00
320		GI BUSHING RED 1/2" X 3/8", Schedule 40	PC	25	0	0	25	1,000.00	0	0	25	25	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	40.00	2,000.00
321		GI BUSHING RED 1-1/2" X 1", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
322		GI BUSHING RED 1-1/2" X 1/2", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
323		GI BUSHING RED 1-1/2" X 1-1/4", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
324		GI BUSHING RED 1-1/2" X 3/4", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
325		GI BUSHING RED 1-1/4" X 1", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
326		GI BUSHING RED 1-1/4" X 1/2", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
327		GI BUSHING RED 1-1/4" X 3/4", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
328		GI BUSHING RED 2" X 1", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
329		GI BUSHING RED 2" X 1-1/4", Schedule 40	PC	25	0	0	25	2,000.00	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
330		GI BUSHING RED 3/4" X 1/2", Schedule 40	PC	300	0	0	300	12,000.00	250	0	25	275	11,000.00	250	0	0	250	10,000.00	250	0	0	250	10,000.00	1075	40.00	43,000.00
331		GI Bushing Reducer 1" x 3/4", Schedule 40	PC	25	0	0	25	495.00	0	0	25	25	495.00	0	0	0	0	0.00	0	0	0	0	0.00	50	19.80	990.00
332		GI CAP 1-1/2", Schedule 40	PC	25	0	0	25	1,225.00	0	0	25	25	1,225.00	0	0	0	0	0.00	0	0	0	0	0.00	50	49.00	2,450.00
333		GI CAP 2"	PC	25	0	0	25	843.75	0	0	25	25	843.75	0	0	0	0	0.00	0	0	0	0	0.00	50	33.75	1,687.50
334		GI CAP 2-1/2"	PC	25	0	0	25	3,687.50	0	0	25	25	3,687.50	0	0	0	0	0.00	0	0	0	0	0.00	50	147.50	7,375.00
335		GI CAP 3"	PC	25	0	0	25	2,634.50	0	0	25	25	2,634.50	0	0	0	0	0.00	0	0	0	0	0.00	50	105.38	5,269.00
336		GI Coupling 1 1/2	PC	100	0	0	100	12,500.00	0	0	0	0	0.00	100	0	0	100	12,500.00	0	0	0	0	0.00	200	125.00	25,000.00
337		GI CROSS TEE REDUCER 1-1/2" X 3/4", Sch. 40	PC	100	0	0	100	62,500.00	200	0	0	200	125,000.00	100	0	0	100	62,500.00	200	0	0	200	125,000.00	600	625.00	375,000.00
338		GI Cross Tee 1 1/2	PC	200	0	0	200	125,000.00	0	0	0	0	0.00	200	0	0	200	125,000.00	100	0	0	100	62,500.00	500	625.00	312,500.00
339		GI Cross tee 1 x 1/2	PC	0	0	0	0	0.00	100	0	0	100	31,250.00	0	0	0	0	0.00	100	0	0	100	31,250.00	200	312.50	62,500.00
340		GI CROSS TEE 1" X 1", (Schedule - 40)	PC	50	0	0	50	2,529.50	0	0	50	50	2,529.50	0	0	0	0	0.00	0	0	0	0	0.00	100	50.59	5,059.00
341		GI CROSS TEE 1" X 3/4", Schedule 40	PC	25	0	0	25	1,650.00	0	0	25	25	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	50	66.00	3,300.00
342		GI CROSS TEE 1/2" X 1/2", Schedule 40	PC	25	0	0	25	875.00	0	0	25	25	875.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.00	1,750.00
343		GI CROSS TEE 1-1/2" X 1-1/2", (Schedule - 40)	PC	25	0	0	25	3,575.00	0	0	25	25	3,575.00	0	0	0	0	0.00	0	0	0	0	0.00	50	143.00	7,150.00
344		GI CROSS TEE 3/4", Schedule 40	PC	25	0	0	25	925.00	0	0	25	25	925.00	0	0	0	0	0.00	0	0	0	0	0.00	50	37.00	1,850.00
345		GI Cross Tee Reducer 1" x 1/2", (Schedule - 40)	PC	25	0	0	25	1,402.50	0	0	25	25	1,402.50	0	0	0	0	0.00	0	0	0	0	0.00	50	56.10	2,805.00
346		GI Cross Tee Reducer 1-1/2" x 1/2", (Schedule 40)	PC	225	0	0	225	140,625.00	100	0	25	125	78,125.00	200	0	0	200	125,000.00	100	0	0	100	62,500.00	650	625.00	406,250.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
347	GI CROSS TEE REDUCER 1-1/2" X 3/4", Sch. 40	PC	25	0	0	25	3,118.75	0	0	25	25	3,118.75	0	0	0	0	0.00	0	0	0	0	0.00	50	124.75	6,237.50
348	GI Elbow 1 1/2	PC	0	0	0	0	0.00	200	0	0	200	37,500.00	100	0	0	100	18,750.00	200	0	0	200	37,500.00	500	187.50	93,750.00
349	GI Elbow 1/2" x 90 deg. S - 40	PC	150	0	0	150	3,000.00	0	0	0	0	0.00	150	0	0	150	3,000.00	0	0	0	0	0.00	300	20.00	6,000.00
350	GI Elbow 90 1", (Schedule-40)	PC	0	0	0	0	0.00	50	0	0	50	3,125.00	50	0	0	50	3,125.00	0	0	0	0	0.00	100	62.50	6,250.00
351	GI ELBOW 90 1/2", (Schedule - 40)	PC	200	0	0	200	10,000.00	200	0	0	200	10,000.00	200	0	0	200	10,000.00	200	0	0	200	10,000.00	800	50.00	40,000.00
352	GI ELBOW 90 3/4", (Schedule - 40)	PC	100	0	0	100	6,250.00	50	0	0	50	3,125.00	50	0	0	50	3,125.00	50	0	0	50	3,125.00	250	62.50	15,625.00
353	GI Pipe 1" dia. x (25mm) x 6m OD - 33.4mm	PC	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	20	2,500.00	50,000.00
354	GI Pipe 1/2" dia. (15mm) x 6m. Heavy Gauge OD-21.3mm.	PC	50	0	0	50	62,500.00	50	0	0	50	62,500.00	50	0	0	50	62,500.00	50	0	0	50	62,500.00	200	1,250.00	250,000.00
355	GI Pipe 1-1/2" dia. (40mm) x 6m Heavy Gauge OD - 48.3mm	PC	25	0	0	25	93,750.00	25	0	0	25	93,750.00	25	0	0	25	93,750.00	25	0	0	25	93,750.00	100	3,750.00	375,000.00
356	GI PIPE 3" dia. x 6m SEAMLESS	PC	1	0	0	1	5,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,850.00	5,850.00
357	GI Pipe 3/4" dia. x (20mm) x 6m Heavy Gauge 26.7mm	PC	10	0	0	10	16,250.00	5	0	0	5	8,125.00	10	0	0	10	16,250.00	5	0	0	5	8,125.00	30	1,625.00	48,750.00
358	GI PIPE SCH. 40 1/2"dia. x 6m	PC	5	0	0	5	2,062.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	412.50	2,062.50
359	GI Plain Sheet, gauge no. 16 (standard)	SHEET	0	0	4	4	5,440.00	0	0	4	4	5,440.00	0	0	0	0	0.00	4	0	0	4	5,440.00	12	1,360.00	16,320.00
360	GI Plain sheet, Gauge no.14 Std.	SHEET	0	0	4	4	5,920.00	0	0	4	4	5,920.00	0	0	0	0	0.00	4	0	0	4	5,920.00	12	1,480.00	17,760.00
361	GI PLUG 1", Schedule 40	PC	50	0	0	50	1,562.50	50	0	0	50	1,562.50	50	0	0	50	1,562.50	50	0	0	50	1,562.50	200	31.25	6,250.00
362	GI PLUG 1/2", Schedule 40	PC	130	0	0	130	3,250.00	100	0	0	100	2,500.00	100	0	0	100	2,500.00	100	0	0	100	2,500.00	430	25.00	10,750.00
363	GI PLUG 1-1/2", Schedule 40	PC	230	0	0	230	14,375.00	100	0	0	100	6,250.00	200	0	0	200	12,500.00	100	0	0	100	6,250.00	630	62.50	39,375.00
364	GI PLUG 3/4", Schedule 40	PC	550	0	1500	2050	64,062.50	350	0	0	350	10,937.50	550	0	0	550	17,187.50	350	0	0	350	10,937.50	3300	31.25	103,125.00
365	GI STREET ELBOW 1/2", (Schedule - 40)	PC	2300	0	0	2300	86,250.00	2000	0	0	2000	75,000.00	2300	0	0	2300	86,250.00	2000	0	0	2000	75,000.00	8600	37.50	322,500.00
366	GI STREET ELBOW 3/4", Schedule 40	PC	50	0	0	50	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.00	1,750.00
367	GI TEE 1-1/2" X 1-1/2", Schedule 40	PC	25	0	0	25	3,046.88	0	0	0	0	0.00	25	0	0	25	3,046.88	0	0	0	0	0.00	50	121.88	6,093.75
368	GI TEE RED.1-1/2" X 3/4" Schedule 40	PC	250	0	0	250	156,250.00	100	0	0	100	62,500.00	250	0	0	250	156,250.00	100	0	0	100	62,500.00	700	625.00	437,500.00
369	GI TEE REDUCER 1-1/2" X 1/2", (Schedule - 40)	PC	300	0	0	300	93,750.00	150	0	0	150	46,875.00	300	0	0	300	93,750.00	300	0	0	300	93,750.00	1050	312.50	328,125.00
370	GI TIE WIRE NO. 12	KG	5	0	0	5	375.00	0	0	0	0	0.00	5	0	0	5	375.00	0	0	0	0	0.00	10	75.00	750.00
371	Globe Load	Peso	147	0	0	147	64,312.50	147	0	0	147	64,312.50	147	0	0	147	64,312.50	98	0	0	98	42,875.00	539	437.50	235,812.50
372	Glyphosate	GAL	4	0	0	4	6,800.00	0	0	0	0	0.00	14	0	0	14	23,800.00	0	0	0	0	0.00	18	1,700.00	30,600.00
373	GRAVEL 1", WASHED	CUM	50	0	0	50	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,500.00	75,000.00
374	GRAVEL PEA SIZE	CUM	50	0	0	50	349.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	6.99	349.50
375	Gravel, Washed 3/4"	CUM	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00
376	GREASE (1 pall - 16 kg)	PAIL	0	0	2	2	7,608.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,804.40	7,608.80
377	GREEN TEA (50 bags/box)	BOX	5	0	0	5	2,187.50	5	0	0	5	2,187.50	5	0	0	5	2,187.50	5	0	0	5	2,187.50	20	437.50	8,750.00
378	GT20 Impeller Guide Vane (goulds)	PC	0	0	0	0	0.00	4	0	0	4	12,800.00	0	4	0	4	12,800.00	0	0	4	4	12,800.00	12	3,200.00	38,400.00
379	GT20 Mechanical Seal (Goulds)	Unit	0	0	0	0	0.00	4	0	0	4	2,800.00	0	4	0	4	2,800.00	0	0	4	4	2,800.00	12	700.00	8,400.00
380	Guide Vane 3K70 for Goulds Pump GT 20 Brass Type	PC	0	0	0	0	0.00	4	0	0	4	11,520.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,880.00	11,520.00
381	Gutter Seal	LI	0	5	0	5	2,187.50	0	0	5	5	2,187.50	0	0	0	0	0.00	5	0	0	5	2,187.50	15	437.50	6,562.50
382	Hacksaw Blade	PC	20	0	0	20	1,400.00	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
383	Hair Dryer	unit	2	0	0	2	8,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,375.00	8,750.00
384	HAND GLOVES - CLOTH (Rubberized)	PAIR	10	20	0	30	1,140.00	0	0	20	20	760.00	0	0	0	0	0.00	20	0	0	20	760.00	70	38.00	2,660.00
385	Hand Track 6" HD	PC	0	0	0	0	0.00	1	0	0	1	2,875.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,875.00	2,875.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
386		Hardiflex 1/4" (4"x 8")	SHEET	2	0	0	2	820.00	0	0	0	0	0.00	2	0	0	2	820.00	0	0	0	0	0.00	4	410.00	1,640.00
387		HDMI Cable 5mtrs	PC	0	0	0	0	0.00	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
388		HDPE TUBING ISO 1"X 200M SDR 11 160 PSI	MTR	200	0	0	200	10,000.00	100	0	0	100	5,000.00	200	0	0	200	10,000.00	100	0	0	100	5,000.00	600	50.00	30,000.00
389		HDPE TUBING ISO 1/2" X 300M SDR 11, 160 PSI	MTR	27000	0	0	27000	675,000.00	0	0	0	0	0.00	27000	0	0	27000	675,000.00	0	0	0	0	0.00	54000	25.00	1,350,000.00
390		HDPE TUBING ISO 3/4" X150M SDR 11 160 PSI	MTR	300	0	0	300	9,375.00	200	0	0	200	6,250.00	1500	0	0	1500	46,875.00	1500	0	0	1500	46,875.00	3500	31.25	109,375.00
391		Heavy Duty Construction Hard Cap	PC	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
392		Heavy Duty Construction Shovel	PC	10	0	0	10	4,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	415.00	4,150.00
393		Heavy Duty hacksaw Blade 12"	PC	0	0	0	0	0.00	0	10	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
394		Heavy Duty Socket Wrench 6mm - 32mm USA	SET	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
395		High Grade Waterproofing Sealant 85g Pouch	PC	0	0	0	0	0.00	0	6	0	6	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	583.33	3,500.00
396		High Range Water-Reducing Concrete Admixture (Sikament-NNR)	DRUM	1	0	0	1	7,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,900.00	7,950.00
397		high tension wire assy	SET	0	0	0	0	0.00	0	1	0	1	950.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950.00	950.00
398		Hot and Cold Water Dispenser	UNIT	0	0	0	0	0.00	0	3	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
399		HYDRAULIC DOOR CLOSER, SERIES 2000DV	SET	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	4	2,000.00	8,000.00
400		Hydraulic Hose 23" x 1/4" 2Wires wit Two Fittings	PC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	990.00	0.00
401		Hydraulic Hose 3/4" x 39" with fittings	SET	0	0	0	0	0.00	0	0	1	1	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,900.00	3,900.00
402		Hydraulic Hose 3/8" x 46" R-2	FT	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	0	0	0	0.00	6	2,500.00	15,000.00
403		Hydraulic Hose Crimp Assembly 31" x 1/4" with 2 Wires	PC	0	2	0	2	1,900.00	0	2	0	2	1,900.00	0	2	0	2	1,900.00	0	0	0	0	0.00	6	950.00	5,700.00
404		Hydraulic Hose Crimp Assy, 66" x 1" x 4WS	PC	0	2	0	2	10,860.00	0	2	0	2	10,860.00	0	2	0	2	10,860.00	0	0	0	0	0.00	6	5,430.00	32,580.00
405		Hydraulic Hose with Two Fittings 28" x 3/4 x 4W x 2F	PC	0	2	0	2	6,400.00	0	2	0	2	6,400.00	0	2	0	2	6,400.00	0	0	0	0	0.00	6	3,200.00	19,200.00
406		Hydrotur Oil AW68	li	0	0	200	200	36,000.00	0	0	200	200	36,000.00	0	0	200	200	36,000.00	0	0	0	0	0.00	600	180.00	108,000.00
407		Ignition Coil Multicab	PC	0	0	0	0	0.00	0	1	0	1	1,780.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,780.00	1,780.00
408		Impeller 2HP # 120-49 2K713 - 5-3/8"	PC	0	0	0	0	0.00	4	0	0	4	13,800.00	0	4	0	4	13,800.00	0	0	0	0	0.00	8	3,450.00	27,600.00
409		INDUSTRIAL ACETYLENE (MASI)	CYLS	0	0	9	9	15,300.00	0	0	9	9	15,300.00	0	0	9	9	15,300.00	0	0	0	0	0.00	27	1,700.00	45,900.00
410		Industrial Chlorine Granule	KG	0	0	0	0	0.00	6	0	0	6	1,170.00	0	0	0	0	0.00	6	0	0	6	1,170.00	12	195.00	2,340.00
411		INDUSTRIAL OXYGEN (MASI)	CYLS	0	0	27	27	18,900.00	0	0	27	27	18,900.00	0	0	27	27	18,900.00	0	0	0	0	0.00	81	700.00	56,700.00
412		INK B76000BK - For Brother MFC - TB00W	BOTTLE	5	0	0	5	2,625.00	0	0	0	0	0.00	5	0	0	5	2,625.00	0	0	0	0	0.00	10	525.00	5,250.00
413		Ink for Brother LC - 3619 (Cyan, Magenta, Yellow)	SET	11	0	0	11	53,625.00	0	0	0	0	0.00	11	0	0	11	53,625.00	0	0	0	0	0.00	22	4,875.00	107,250.00
414		Ink for Brother LC-3619 (Black)	SET	11	0	0	11	24,750.00	0	0	0	0	0.00	11	0	0	11	24,750.00	0	0	0	0	0.00	22	2,250.00	49,500.00
415		Ink for Epson L3110 (Black) Code:003	bottl	12	0	0	12	9,600.00	0	0	0	0	0.00	12	0	0	12	9,600.00	0	0	0	0	0.00	24	800.00	19,200.00
416		Ink for Epson L3110 (Cyan) Code:003	bottl	12	0	0	12	9,600.00	0	0	0	0	0.00	12	0	0	12	9,600.00	0	0	0	0	0.00	24	800.00	19,200.00
417		Ink for Epson L3110 (Magenta) Code:003	bottl	12	0	0	12	9,600.00	0	0	0	0	0.00	12	0	0	12	9,600.00	0	0	0	0	0.00	24	800.00	19,200.00
418		Ink for Epson L3110 (yellow) Code:003	bottl	12	0	0	12	9,600.00	0	0	0	0	0.00	12	0	0	12	9,600.00	0	0	0	0	0.00	24	800.00	19,200.00
419		Inner bearing mini dump truck	PC	0	0	0	0	0.00	0	2	0	2	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	2	780.00	1,560.00
420		INSTANT COFFEE 200g	PACK	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	60	200.00	12,000.00
421		Intake Manifold Gasket	PC	0	0	0	0	0.00	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
422		Interior Tube 250 x 17	PC	0	0	4	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00	800.00
423		Jack Stand 3 tons	UNIT	0	0	0	0	0.00	2	0	0	2	12,000.00	0	2	0	2	12,000.00	0	0	0	0	0.00	4	6,000.00	24,000.00
424		JD: Carpentry works	lot	0	0	1	1	30,000.00	0	0	0	0	0.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	3	30,000.00	90,000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
425	KRAFT ENVELOPE (LONG)	PC	100	0	0	100	375.00	50	0	0	50	187.50	100	0	0	100	375.00	50	0	0	50	187.50	300	3.75	1,125.00
426	KRAFT ENVELOPE (SHORT)	PC	100	0	0	100	375.00	50	0	0	50	187.50	100	0	0	100	375.00	50	0	0	50	187.50	300	3.75	1,125.00
427	Lacquer paint thinner	GAL	13	0	0	13	9,100.00	1	0	5	6	4,200.00	1	0	0	1	700.00	1	0	0	1	700.00	21	700.00	14,700.00
428	Lacquer Thinner	GAL	0	5	0	5	3,166.67	0	5	11	16	10,133.33	0	0	0	0	0.00	5	0	0	5	3,166.67	26	633.33	16,466.67
429	LAMINATED CLIP FOLDER, LONG	PC	16	0	0	16	2,400.00	0	0	16	16	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	32	150.00	4,800.00
430	LATEX PRIMER, WHITE	GAL	0	5	0	5	2,500.00	0	0	5	5	2,500.00	0	0	0	0	0.00	5	0	0	5	2,500.00	15	500.00	7,500.00
431	LAWN TENNIS BALLS, ALL COURTS (4balls/tube)	TUBE	22	0	0	22	12,237.50	22	0	0	22	12,237.50	22	0	0	22	12,237.50	22	0	0	22	12,237.50	88	556.25	48,950.00
432	Lawn Tennis Net - (Standard size) made of 2mm twisted black twine, max. strap 2", max. diam of metal cable - 1/3 of an inch	SET	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
433	LEAD SEAL NO. 10	KG	20	0	0	20	6,325.00	0	0	0	0	0.00	20	0	0	20	6,325.00	0	0	0	0	0.00	40	316.25	12,650.00
434	LED FLOODLIGHT OUTDOOR, 100W (220-240V)	PC	6	0	0	6	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,500.00	33,000.00
435	Liquid Tile - Top Coat Clear	GAL	0	5	0	5	3,125.00	0	0	5	5	3,125.00	0	0	0	0	0.00	5	0	0	5	3,125.00	15	625.00	9,375.00
436	LIQUID TILE CAST	GAL	0	10	0	10	5,312.50	0	0	10	10	5,312.50	0	0	0	0	0.00	10	0	0	10	5,312.50	30	531.25	15,937.50
437	LIQUID TILE GLOSS WHITE	GAL	0	0	0	0	0.00	6	0	0	6	5,280.00	0	0	0	0	0.00	6	0	0	6	5,280.00	12	880.00	10,560.00
438	Liquid Tile Primer	GAL	0	0	0	0	0.00	6	0	0	6	4,338.00	0	0	0	0	0.00	6	0	0	6	4,338.00	12	723.00	8,676.00
439	LIQUID TILE REDUCER	GAL	0	0	0	0	0.00	12	0	0	12	4,536.00	0	0	0	0	0.00	12	0	0	12	4,536.00	24	378.00	9,072.00
440	Liquid Tile Tinting Color Black	LTR	0	0	0	0	0.00	0	0	3	3	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	666.67	2,000.00
441	Long Sleeve T-Shirts (Blue Color) with Print	PC	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
442	Loperamide	PC	50	0	0	50	500.00	0	0	0	0	0.00	50	0	0	50	500.00	0	0	0	0	0.00	100	10.00	1,000.00
443	Lysol Disinfectant Spray 350 ml	BOTTL	10	10	10	30	7,707.38	10	10	10	30	7,707.38	10	10	10	30	7,707.38	10	10	10	30	7,707.38	120	256.91	30,829.50
444	Magnetic Contactor SC N4 (80) 3 Phase, 440V holding coil 60HZ	PC	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	20,000.00	4	10,000.00	40,000.00
445	Magnetic Contactor, SC N4 (80) 3phase, 240V holding coil, 60HZ,	UNIT	0	2	0	2	15,000.00	0	0	2	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,500.00	30,000.00
446	MAGNETIC CONTACTOR, SC-5-1, 60HZ, 3 PHASE	PC	0	3	0	3	7,500.00	0	0	4	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,500.00	17,500.00
447	MAILING ENVELOPE W/ LETTERHEAD	PC	0	0	0	0	0.00	350	0	0	350	2,625.00	0	0	0	0	0.00	350	0	0	350	2,625.00	700	7.50	5,250.00
448	Main Bearing STD (4DR5-N)	SET	0	1	0	1	1,150.00	0	0	0	0	0.00	0	2	0	2	2,300.00	0	0	0	0	0.00	3	1,150.00	3,450.00
449	MARINE ENAMEL, DARK BLUE	GAL	10	0	0	10	4,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	435.00	4,350.00
450	MARINE ENAMEL, LEMON YELLOW	GAL	10	0	0	10	4,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	470.00	4,700.00
451	MARKING/PENTEL PEN	PC	32	0	0	32	1,600.00	22	0	0	22	1,100.00	32	0	0	32	1,600.00	22	0	0	22	1,100.00	108	50.00	5,400.00
452	MEFENAMIC ACID 500MG	PC	100	0	0	100	750.00	50	0	0	50	375.00	100	0	0	100	750.00	50	0	0	50	375.00	300	7.50	2,250.00
453	Metal Scissor 12"	PC	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
454	Mimeo Ink KZ Black for Mimeographing Machine (Model: KZ30)MIMEO INK	TUBE	3	0	0	3	4,500.00	2	0	0	2	3,000.00	3	0	0	3	4,500.00	2	0	0	2	3,000.00	10	1,500.00	15,000.00
455	Mimeo Master KZ B4 for Mimeographing Machine	ROLL	2	0	0	2	3,325.00	1	0	0	1	1,662.50	2	0	0	2	3,325.00	1	0	0	1	1,662.50	6	1,662.50	9,975.00
456	mitsu 4d35 power take off MDT	SET	0	0	0	0	0.00	0	0	1	1	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	31,500.00	31,500.00
457	mitsu 4d35 transmission	UNIT	0	0	0	0	0.00	0	0	1	1	47,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	47,500.00	47,500.00
458	Multicat Spindle Bearing Scrum	SET	0	0	2	2	2,000.00	0	0	0	0	0.00	2	0	0	2	2,000.00	0	2	0	2	2,000.00	6	1,000.00	6,000.00
459	MULTI-INSECT KILLER SPRAY 500ML	CAN	15	0	0	15	5,531.25	5	0	0	5	1,843.75	15	0	0	15	5,531.25	5	0	0	5	1,843.75	40	368.75	14,750.00
460	MULTIPURPOSE BLEACH 1000ML	BOTTL	12	0	0	12	600.00	0	0	0	0	0.00	12	0	0	12	600.00	0	0	0	0	0.00	24	50.00	1,200.00
461	MURIATIC ACID 960ml.	LI	14	4	4	22	2,062.50	4	4	4	12	1,125.00	14	4	4	22	2,062.50	4	4	4	12	1,125.00	68	93.75	6,375.00
462	No. 16 GI Tie Wire	ROLL	0	1	0	1	1,781.25	0	0	1	1	1,781.25	0	0	0	0	0.00	1	0	0	1	1,781.25	3	1,781.25	5,343.75
463	Nylon, 300nm	KG	2	3	0	5	1,587.50	2	0	3	5	1,587.50	2	0	0	2	635.00	5	0	0	5	1,587.50	17	317.50	5,397.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
464		Office ID Big with cord	PC	0	0	0	0	0.00	0	14	0	14	7,350.00	0	0	0	0	0.00	0	0	0	0	0.00	14	525.00	7,350.00
465		Office ID Small	PC	0	0	0	0	0.00	0	15	0	15	4,125.00	0	0	0	0	0.00	0	0	0	0	0.00	15	275.00	4,125.00
466		Official Receipt Carbonless	BOX	180	0	0	180	787,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	4,375.00	787,500.00
467		OIL SAE 15W-40	LI	0	409	0	409	69,530.00	0	0	409	409	69,530.00	0	0	0	0	0.00	409	0	0	409	69,530.00	1227	170.00	208,590.00
468		OIL SAE 20W-50	LI	0	100	0	100	19,000.00	0	0	100	100	19,000.00	0	0	0	0	0.00	100	0	0	100	19,000.00	300	190.00	57,000.00
469		OPTIMUM TONER CARTRIDGE, OPT-55X @ 12000 YIELD/TONER	PC	10	0	0	10	93,750.00	0	0	0	0	0.00	10	0	0	10	93,750.00	10	0	0	10	93,750.00	30	9,375.00	281,250.00
470		Ordinary Steel Rim 6.5x14	PC	0	0	0	0	0.00	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
471		Outer bearing mini dump t	PC	0	0	0	0	0.00	0	2	0	2	2,360.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,180.00	2,360.00
472		Outlet, 2 Gang, Surface Mounted	SET	0	5	0	5	281.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	56.25	281.25
473		Outlet, Flush Type 3 Gang	SET	0	5	0	5	843.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	168.75	843.75
474		Overhauling Gasket (4DRS-N)	SET	0	1	0	1	2,000.00	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
475		Oxy Acetylene Nozzle Cutter	PC	0	0	1	1	1,000.00	2	0	1	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
476		Oxy Acetylene twin hose w/ clip both end	mtr	0	0	0	0	0.00	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00
477		PAINT ACRYLIC - APPLE GREEN	GAL	0	2	0	2	3,625.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,625.00	4	1,812.50	7,250.00
478		Paint Brush 4" (Heavy Duty)	PC	0	10	0	10	1,125.00	0	0	10	10	1,125.00	0	0	0	0	0.00	10	0	0	10	1,125.00	30	112.50	3,375.00
479		paint brush heavy 2"	PC	0	10	0	10	600.00	0	5	10	15	900.00	0	0	0	0	0.00	10	0	0	10	600.00	35	60.00	2,100.00
480		Paint Enamel Epoxy, Ultramarine Blue	GAL	0	2	0	2	2,225.00	0	0	2	2	2,225.00	0	0	0	0	0.00	2	0	0	2	2,225.00	6	1,112.50	6,675.00
481		PAINT ENAMEL, ROYAL BLUE	GAL	0	2	0	2	1,500.00	0	0	2	2	1,500.00	0	0	0	0	0.00	2	0	0	2	1,500.00	6	750.00	4,500.00
482		PAINT THINNER (GI Bnd.)	GAL	0	10	0	10	3,112.50	0	0	5	5	1,556.25	0	0	0	0	0.00	5	0	0	5	1,556.25	20	311.25	6,225.00
483		Paint, Acrylic White	GAL	0	2	0	2	2,162.50	0	0	2	2	2,162.50	0	0	0	0	0.00	2	0	0	2	2,162.50	6	1,081.25	6,487.50
484		PAINT, ENAMEL - Blue Horizon	GAL	0	2	0	2	1,950.00	0	0	2	2	1,950.00	0	0	0	0	0.00	2	0	0	2	1,950.00	6	975.00	5,850.00
485		PAINT, ENAMEL - WHITE (QUICK DRY)	GAL	4	2	0	6	3,712.50	0	4	2	6	3,712.50	0	0	0	0	0.00	2	0	0	2	1,237.50	14	618.75	8,662.50
486		PAINT, LIQUID TILE PRIMER	GAL	0	2	0	2	1,862.50	0	0	2	2	1,862.50	0	0	0	0	0.00	2	0	0	2	1,862.50	6	931.25	5,587.50
487		PAINT, LIQUID TILE REDUCER	GAL	0	3	0	3	1,395.00	0	0	2	2	930.00	0	0	0	0	0.00	2	0	0	2	930.00	7	465.00	3,255.00
488		Paint, Quick Dry Enamel - Gray	GAL	0	3	0	3	2,006.25	0	0	2	2	1,337.50	0	0	0	0	0.00	2	0	0	2	1,337.50	7	668.75	4,681.25
489		Paint, Quick Dry Latex - Red 250 ml.	qrt	1	0	0	1	375.00	1	0	0	1	375.00	1	0	0	1	375.00	1	0	0	1	375.00	4	375.00	1,500.00
490		PAINT, WATERPROOFING	GAL	0	3	0	3	1,800.00	0	0	2	2	1,200.00	0	0	0	0	0.00	2	0	0	2	1,200.00	7	600.00	4,200.00
491		PAINT,QUICK DRYING ENAMEL (CLEAR BLUE)	GAL	1	3	0	4	2,550.00	1	0	2	3	1,912.50	1	0	0	1	637.50	3	0	0	3	1,912.50	11	637.50	7,012.50
492		PAPER CLIPS	PC	500	0	0	500	3,125.00	500	0	0	500	3,125.00	500	0	0	500	3,125.00	500	0	0	500	3,125.00	2000	6.25	12,500.00
493		PAPER TRAY - DOUBLE (STEEL)	PC	12	0	0	12	6,000.00	0	0	0	0	0.00	12	0	0	12	6,000.00	0	0	0	0	0.00	24	500.00	12,000.00
494		PAPER, BOND US - ISO A3 (11.7" X 16.5")	ream	3	0	0	3	1,500.00	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	6	500.00	3,000.00
495		PAPER, BOOK Subs. 20 70 gsm (A4)	REAM	5	5	5	15	2,493.75	5	5	5	15	2,493.75	5	5	5	15	2,493.75	5	5	5	15	2,493.75	60	166.25	9,975.00
496		PAPER, BOOK Subs. 20 70 gsm (Legal/long)	REAM	35	5	5	45	11,250.00	35	5	5	45	11,250.00	35	5	5	45	11,250.00	35	5	5	45	11,250.00	180	250.00	45,000.00
497		PAPER, MIMEO - WHITEWOVE (Long)	REAM	15	5	5	25	5,312.50	15	5	5	25	5,312.50	15	5	5	25	5,312.50	15	5	5	25	5,312.50	100	212.50	21,250.00
498		PAPER, MIMEO - WHITEWOVE (Short)	REAM	20	5	5	30	5,625.00	15	5	5	25	4,687.50	20	5	5	30	5,625.00	15	5	5	25	4,687.50	110	187.50	20,625.00
499		PARACETAMOL 500MG	PC	100	0	0	100	625.00	50	0	0	50	312.50	100	0	0	100	625.00	50	0	0	50	312.50	300	6.25	1,875.00
500		PEN, BALL POINT	PC	170	20	20	210	1,575.00	170	20	20	210	1,575.00	170	20	20	210	1,575.00	170	20	20	210	1,575.00	840	7.50	6,300.00
501		Pillow Block (Concrete Cutter) UCP 2073	PC	0	0	0	0	0.00	2	0	0	2	1,218.00	0	1	0	1	609.00	0	0	0	0	0.00	3	609.00	1,827.00
502		Pillow Block 1" Japan	PC	0	0	0	0	0.00	2	0	0	2	1,200.00	0	2	0	2	1,200.00	0	0	0	0	0.00	4	600.00	2,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
503		Pipe Wrench, Straight # 18	PC	2	0	0	2	5,977.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,988.90	5,977.80
504		Pipe Wrench, Straight #14	PC	4	0	0	4	12,800.00	2	0	0	2	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,200.00	19,200.00
505		Pipe Wrench, Straight 12"	UNIT	4	0	0	4	10,000.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,500.00	15,000.00
506		Piston Ring STD (4DR5-N)	SET	0	1	0	1	1,250.00	0	0	0	0	0.00	0	1	0	1	1,250.00	0	0	0	0	0.00	2	1,250.00	2,500.00
507		PLASTER 1" WIDTH	ROLL	5	0	0	5	250.00	0	0	0	0	0.00	5	0	0	5	250.00	0	0	0	0	0.00	10	50.00	500.00
508		PLASTIC FLOWER POTS 0.10M X 0.15M	PC	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	1,650.00	0	0	0	0	0.00	50	33.00	1,650.00
509		PLASTIC FLOWER POTS 0.40M X 0.40M	PC	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	5,260.00	0	0	0	0	0.00	50	105.20	5,260.00
510		Plastic Male Adapter or Replacement Piece Polypropylene 20mm x 1/2" dia. Compression Type (No Loose Components)	PC	0	0	0	0	0.00	200	0	0	200	50,000.00	0	0	0	0	0.00	200	0	0	200	50,000.00	400	250.00	100,000.00
511		PLASTIC NIPPLE 1-1/2" X 12"	PC	100	0	0	100	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.00	3,000.00
512		PLASTIC NIPPLE 1-1/2" X 4"	PC	100	0	0	100	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.00	3,000.00
513		Plastic Union Coupling Polypropylene 20mm x 1/2"dia. (No Loose Components)	PC	0	0	0	0	0.00	200	0	0	200	50,000.00	0	0	0	0	0.00	200	0	0	200	50,000.00	400	250.00	100,000.00
514		Plywood, Marine 1/4"	PC	20	0	0	20	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	285.00	5,700.00
515		Plywood, Marine 1/4", Santa Clara	PC	2	0	0	2	1,900.00	2	0	0	2	1,900.00	2	0	0	2	1,900.00	2	0	0	2	1,900.00	8	950.00	7,600.00
516		Plywood, Marine 3/4" x 4' x 8' (18mm), Santa Clara	SHEET	4	0	0	4	11,000.00	0	0	0	0	0.00	4	0	0	4	11,000.00	0	0	0	0	0.00	8	2,750.00	22,000.00
517		Polo Shirts DipCWD logo	PC	20	0	0	20	8,750.00	0	0	0	0	0.00	0	20	0	20	8,750.00	0	0	0	0	0.00	40	437.50	17,500.00
518		PORTLAND CEMENT	BAG	10	0	0	10	2,550.00	10	0	0	10	2,550.00	30	0	0	30	7,650.00	10	0	0	10	2,550.00	60	255.00	15,300.00
519		PORTLAND CEMENT TYPE 1	BAG	200	0	0	200	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	255.00	51,000.00
520		Power Sprayer Hose	SET	0	0	0	0	0.00	0	2	0	2	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,750.00	3,500.00
521		PREMIUM GASOLINE	LI	0	5000	0	5000	385,000.00	0	0	5000	5000	385,000.00	0	0	0	0	0.00	5000	0	0	5000	385,000.00	15000	77.00	1,155,000.00
522		Preventive Maintenance Isuzu NHR Van	LOT	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	1	1	1	3	18,000.00	12	6,000.00	72,000.00
523		Printer Head for LQ 300 plus II	PC	5	0	0	5	9,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,875.00	9,375.00
524		Printing of water meter adhesive satin sticker paper (12"x18")	PC	20	0	0	20	2,500.00	0	20	0	20	2,500.00	0	0	0	0	0.00	20	0	0	20	2,500.00	60	125.00	7,500.00
525		Prog. Digital Timer Any Brand Type: APT-8S, volts:AC/DC 100-240V	PC	0	4	0	4	27,900.00	0	0	4	4	27,900.00	0	0	0	0	0.00	4	0	0	4	27,900.00	12	6,975.00	83,700.00
526		Pump Belt	PC	0	0	0	0	0.00	10	0	0	10	380.00	0	0	0	0	0.00	0	0	0	0	0.00	10	38.00	380.00
527		Pump Belt B-33	PC	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	760.00	0	0	0	0	0.00	2	380.00	760.00
528		Punch/Impact Screwdriver (Japan / USA made)	SET	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
529		PVC COUPLING 1/2"	PC	50	0	0	50	312.50	0	0	0	0	0.00	50	0	0	50	312.50	0	0	0	0	0.00	100	6.25	625.00
530		PVC ELBOW (PLAIN) 1/2"	PC	50	0	0	50	937.50	0	0	0	0	0.00	50	0	0	50	937.50	0	0	0	0	0.00	100	18.75	1,875.00
531		PVC ELBOW (PLAIN) 3/4"	PC	50	0	0	50	750.00	0	0	0	0	0.00	50	0	0	50	750.00	0	0	0	0	0.00	100	15.00	1,500.00
532		PVC ELBOW (THREADED) 1/2"	PC	50	0	0	50	937.50	50	0	0	50	937.50	50	0	0	50	937.50	0	0	0	0	0.00	150	18.75	2,812.50
533		PVC ELBOW (THREADED) 3/4"	PC	50	0	0	50	750.00	0	0	0	0	0.00	50	0	0	50	750.00	0	0	0	0	0.00	100	15.00	1,500.00
534		PVC Electrical Molding 1 x 1 white	Length	0	0	0	0	0.00	0	15	0	15	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	533.33	8,000.00
535		PVC FEMALE ADAPTOR 1/2"	PC	50	0	0	50	562.50	50	0	0	50	562.50	50	0	0	50	562.50	50	0	0	50	562.50	200	11.25	2,250.00
536		PVC FEMALE ADAPTOR 3/4"	PC	50	0	0	50	562.50	0	0	0	0	0.00	50	0	0	50	562.50	0	0	0	0	0.00	100	11.25	1,125.00
537		PVC MALE ADAPTOR 1/2"	PC	50	0	0	50	562.50	50	0	0	50	562.50	50	0	0	50	562.50	50	0	0	50	562.50	200	11.25	2,250.00
538		PVC Sanitary Elbow 2"	PC	0	0	0	0	0.00	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
539		PVC Sanitary Elbow 4" x 90 (s-1000)	PC	0	0	0	0	0.00	10	0	0	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00
540		PVC Sanitary Wye 2" x 2"	PC	0	0	0	0	0.00	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
541		PVC TEE (PLAIN) 1/2"	PC	50	0	0	50	1,125.00	50	0	0	50	1,125.00	50	0	0	50	1,125.00	0	0	0	0	0.00	150	22.50	3,375.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
542		PVC TEE (PLAIN) 3/4"	PC	50	0	0	50	812.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	16.25	812.50
543		PVC TEE (THREADED) 1/2"	PC	50	0	0	50	1,125.00	0	0	0	0	0.00	50	0	0	50	1,125.00	0	0	0	0	0.00	100	22.50	2,250.00
544		PVC TEE (THREADED) 3/4"	PC	50	0	0	50	1,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	22.50	1,125.00
545		PVC Union 1/2"	PC	0	0	0	0	0.00	10	0	0	10	850.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.00	850.00
546		Radiator Assy Multicab	UNIT	0	0	0	0	0.00	0	2	0	2	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,500.00	19,000.00
547		Rainboots, Rubberized	PAIR	20	0	0	20	9,375.00	0	0	0	0	0.00	20	0	0	20	9,375.00	0	0	0	0	0.00	40	468.75	18,750.00
548		RAINCOAT (PONCHO)	PC	3	0	0	3	5,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,875.00	5,625.00
549		Raincoat Thermo Thick	PC	0	0	0	0	0.00	0	0	0	0	0.00	36	0	0	36	18,000.00	0	0	0	0	0.00	36	500.00	18,000.00
550		Raincoat Whole Body (Heavy Duty)	PC	20	0	0	20	12,500.00	0	15	0	15	9,375.00	20	0	0	20	12,500.00	0	0	0	0	0.00	55	625.00	34,375.00
551		Refill of fire extinguisher	PC	0	2	0	2	3,333.33	0	0	0	0	0.00	0	6	0	6	10,000.00	0	0	0	0	0.00	8	1,666.67	13,333.33
552		Reflector Zed Traffic Paint (Yellow)	GAL	0	0	0	0	0.00	5	0	0	5	5,075.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,015.00	5,075.00
553		Regular Plug	PC	0	5	0	5	98.44	0	0	5	5	98.44	0	0	0	0	0.00	5	0	0	5	98.44	15	19.69	295.31
554		Regular Switch w/ plate 3 gang	PC	0	5	0	5	781.25	0	0	5	5	781.25	0	0	0	0	0.00	5	0	0	5	781.25	15	156.25	2,343.75
555		Roller Brush No. 7	PC	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
556		Roller Cloth Brush 4" Heavy Duty	PC	0	10	0	10	500.00	0	0	10	10	500.00	0	0	0	0	0.00	10	0	0	10	500.00	30	50.00	1,500.00
557		Roller Cloth Brush 9" (Heavy Duty)	PC	0	10	0	10	875.00	0	0	10	10	875.00	0	0	0	0	0.00	10	0	0	10	875.00	30	87.50	2,625.00
558		ROLLER GUIDE 14", 2 SECTION .27MM	PC	6	0	0	6	1,500.00	0	0	0	0	0.00	6	0	0	6	1,500.00	0	0	0	0	0.00	12	250.00	3,000.00
559		Roof Sealant	LI	0	5	0	5	1,718.75	0	0	5	5	1,718.75	0	0	0	0	0.00	5	0	0	5	1,718.75	15	343.75	5,156.25
560		Rope, Polypropylene #24 (12mm), 200m/roll	ROLL	0	1	0	1	2,583.75	0	0	1	1	2,583.75	0	0	0	0	0.00	1	0	0	1	2,583.75	3	2,583.75	7,751.25
561		ROTARY WARNING LIGHT (YELLOW)	UNIT	2	0	0	2	3,356.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,678.00	3,356.00
562		Rotary Warning Light Bulb - 12V 55W Voltage: DC12V	PC	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
563		Rotary Warning Lights 24 Volts	UNIT	2	0	0	2	2,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,480.00	2,960.00
564		Rubber Boots	Pair	10	0	0	10	4,500.00	0	15	0	15	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	25	450.00	11,250.00
565		Rubber Cap 1 1/2 no holes flara	PC	0	0	0	0	0.00	0	8	0	8	360.00	0	0	0	0	0.00	0	0	0	0	0.00	8	45.00	360.00
566		Rubber cap 1-1/4" with holes	pc	0	4	12	16	1,680.00	0	0	0	0	0.00	0	8	12	20	2,100.00	0	0	0	0	0.00	36	105.00	3,780.00
567		Rubber cap1-1/8" 4DRS No holes	pc	0	8	12	20	2,000.00	0	0	0	0	0.00	0	0	12	12	1,200.00	0	0	0	0	0.00	32	100.00	3,200.00
568		RUBBER RING 10" DIA. FOR MECHANICAL FITTING	PC	20	0	0	20	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	180.00	3,600.00
569		Rubber Splicing	Roll	0	0	0	0	0.00	0	24	0	24	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24	1,000.00	24,000.00
570		RUBBING ALCOHOL 500ML (Spray)	gal	10	0	10	20	1,253.00	0	10	0	10	626.50	10	0	10	20	1,253.00	0	0	0	0	0.00	50	62.65	3,132.50
571		RUGBY CEMENT	GAL	0	1	0	1	648.75	0	0	1	1	648.75	0	0	0	0	0.00	1	0	0	1	648.75	3	648.75	1,946.25
572		Safety Breaker 30Amp. with Enclosure	PC	4	0	0	4	1,600.00	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	8	400.00	3,200.00
573		Safety Shoes	pair	20	0	0	20	37,500.00	0	0	0	0	0.00	10	0	0	10	18,750.00	0	0	0	0	0.00	30	1,875.00	56,250.00
574		Safety Vest neon green	PC	20	0	0	20	6,250.00	0	0	20	20	6,250.00	0	0	0	0	0.00	0	0	0	0	0.00	40	312.50	12,500.00
575		Sand Paper (silicon Carbide)	FT	0	0	0	0	0.00	0	0	3	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
576		Sand Paper No. 1000	PC	20	0	0	20	325.00	20	0	0	20	325.00	20	0	0	20	325.00	20	0	0	20	325.00	80	16.25	1,300.00
577		Sand Paper No. 120	PC	0	50	0	50	812.50	0	0	70	70	1,137.50	0	0	0	0	0.00	20	0	0	20	325.00	140	16.25	2,275.00
578		Sand Paper No. 60	PC	0	50	0	50	750.00	0	0	45	45	675.00	0	0	0	0	0.00	20	0	0	20	300.00	115	15.00	1,725.00
579		Sand Paper No. 80	PC	0	50	0	50	875.00	0	0	20	20	350.00	0	0	0	0	0.00	20	0	0	20	350.00	90	17.50	1,575.00
580		SAND, SCREENED	CUM	50	0	0	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	500.00	25,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
581		Sanitary Tee 4 x 2	PC	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
582		Sanitary Tee 4 x 4	PC	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
583		Scissor 8"	PC	5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	40.00	200.00
584		SCRUB Sponge	PC	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	40	50.00	2,000.00
585		SELECTOR CABLE 12V, SCRUM	PC	0	0	5	5	2,900.00	0	0	0	0	0.00	5	0	0	5	2,900.00	0	0	0	0	0.00	10	580.00	5,800.00
586		Sign Pen, Gel Impact 1.0mm	PC	12	0	0	12	1,125.00	0	0	0	0	0.00	12	0	0	12	1,125.00	0	0	0	0	0.00	24	93.75	2,250.00
587		Sleeve Type Coupling for CI 200mm Dia. w/ Stainless BNG	PC	10	0	0	10	41,709.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,170.96	41,709.60
588		Sleeve Type Coupling for PVC 250mm Dia. w/ Stainless BNG	PC	20	0	0	20	93,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4,698.00	93,960.00
589		Smart Load	Peso	147	0	0	147	64,312.50	147	0	0	147	64,312.50	147	0	0	147	64,312.50	98	0	0	98	42,875.00	539	437.50	235,812.50
590		Smart TV	UNIT	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
591		Soft closing Concealed Hinges, Full Overlay	PAIR	12	0	0	12	2,400.00	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0.00	24	200.00	4,800.00
592		SOLVENT CEMENT (100 ML)	CAN	10	0	0	10	625.00	10	0	0	10	625.00	35	0	0	35	2,187.50	10	0	0	10	625.00	65	62.50	4,062.50
593		Spark plug	pC	3	0	3	6	1,740.00	0	16	3	19	5,510.00	9	0	3	12	3,480.00	0	3	0	3	870.00	40	290.00	11,600.00
594		Speedometer Cable (Ford Fiera)	PC	0	5	0	5	2,500.00	0	0	0	0	0.00	0	5	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
595		SPIRAL BULB 24W	PC	0	10	0	10	2,000.00	0	0	10	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	30	200.00	6,000.00
596		STAINLESS STEEL WIRE NO. 3	DOZ.	125	0	0	125	16,875.00	125	0	0	125	16,875.00	125	0	0	125	16,875.00	125	0	0	125	16,875.00	500	135.00	67,500.00
597		STAINLESS WELDING ROD 1/8" (1KILOGRAM/BOX)	BOX	0	1	0	1	1,125.00	0	0	1	1	1,125.00	0	0	0	0	0.00	1	0	0	1	1,125.00	3	1,125.00	3,375.00
598		STAPLE REMOVER	PC	5	0	0	5	150.00	0	0	0	0	0.00	5	0	0	5	150.00	0	0	0	0	0.00	10	30.00	300.00
599		STAPLE WIRE #10 (20pc/box)	BOX	27	2	2	31	581.25	27	2	2	31	581.25	27	2	2	31	581.25	27	2	2	31	581.25	124	18.75	2,325.00
600		STAPLE WIRE #35	BOX	27	2	2	31	1,550.00	27	2	2	31	1,550.00	27	2	2	31	1,550.00	27	2	2	31	1,550.00	124	50.00	6,200.00
601		Stapler # 35 with Staple Remover	PC	8	1	0	9	3,150.00	5	0	0	5	1,750.00	8	0	0	8	2,800.00	0	0	0	0	0.00	22	350.00	7,700.00
602		Stapler # 10	BOX	3	0	0	3	375.00	0	0	0	0	0.00	5	0	0	5	625.00	0	0	0	0	0.00	8	125.00	1,000.00
603		Steel Filling Cabinet	UNIT	0	0	0	0	0.00	2	0	0	2	25,000.00	0	0	0	0	0.00	2	0	0	2	25,000.00	4	12,500.00	50,000.00
604		Stranded Wire THHN # 14	BOX	0	0	0	0	0.00	0	0	12	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,500.00	30,000.00
605		Studbolt w/ nut for Isuzu	PC	0	0	0	0	0.00	7	0	0	7	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	7	500.00	3,500.00
606		Supply and Fabrication of Customized Safety Vest	PC	0	0	0	0	0.00	0	0	0	0	0.00	60	0	0	60	39,000.00	0	0	0	0	0.00	60	650.00	39,000.00
607		Suzuki 12V clutch cable 43 inch long	PC	0	0	5	5	2,700.00	0	0	0	0	0.00	5	0	0	5	2,700.00	0	0	0	0	0.00	10	540.00	5,400.00
608		SUZUKI 12V, IGNITION COIL	PC	0	0	5	5	10,000.00	0	0	0	0	0.00	5	0	0	5	10,000.00	0	0	0	0	0.00	10	2,000.00	20,000.00
609		SUZUKI 12V, RUBBER CAP 11/16	PC	0	0	12	12	540.00	0	0	0	0	0.00	12	0	0	12	540.00	0	0	0	0	0.00	24	45.00	1,080.00
610		SUZUKI 12V, SPEEDOMETER CABLE	PC	0	0	5	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10	300.00	3,000.00
611		Suzuki Accelerator Cable	PC	0	0	5	5	1,400.00	0	0	0	0	0.00	5	0	0	5	1,400.00	0	0	0	0	0.00	10	280.00	2,800.00
612		Suzuki Air Cleaner Filter	PC	0	0	5	5	500.00	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	10	100.00	1,000.00
613		Suzuki Bearing No. 46T 080603	PC	0	0	4	4	7,200.00	0	0	0	0	0.00	4	0	0	4	7,200.00	0	0	0	0	0.00	8	1,800.00	14,400.00
614		SUZUKI BRAKE DRUM 12V	PC	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
615		Suzuki Brake Master Assembly 12V, 4WD	SET	0	0	5	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
616		Suzuki Camshaft Oil Seal (12 Valve)	PC	0	0	5	5	900.00	0	0	0	0	0.00	5	0	0	5	900.00	0	0	0	0	0.00	10	180.00	1,800.00
617		Suzuki Differential Oil Seal TC40559	PC	0	0	2	2	800.00	0	0	0	0	0.00	2	0	0	2	800.00	0	2	0	2	800.00	6	400.00	2,400.00
618		Suzuki Release Bearing (12 C) Scrum	PC	0	5	0	5	3,100.00	0	0	0	0	0.00	5	0	0	5	3,100.00	0	0	0	0	0.00	10	620.00	6,200.00
619		SUZUKI SHOCK ABSORBER FRONT w/ COIL SPRING 4 x 4 L/R	SET	0	4	0	4	9,600.00	0	0	0	0	0.00	4	0	0	4	9,600.00	0	0	0	0	0.00	8	2,400.00	19,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
620		Suzuki Spark Plug 12V, # YR7DE	PC	0	12	0	12	1,800.00	0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	24	150.00	3,600.00
621		Suzuki Spark Plug Cable/Tension Wire	SET	0	2	0	2	2,200.00	0	0	0	0	0.00	2	0	0	2	2,200.00	0	0	0	0	0.00	4	1,100.00	4,400.00
622		SUZUKI SUSPENSION ARM (LEFT & RIGHT) SUZUKI 4WD, 12V (2pcs/set)	SET	0	5	0	5	3,750.00	0	0	0	0	0.00	5	0	0	5	3,750.00	0	0	0	0	0.00	10	750.00	7,500.00
623		Suzuki Timing Belt 12V, 5 Speed	PC	0	5	0	5	4,950.00	0	0	0	0	0.00	5	0	0	5	4,950.00	0	0	0	0	0.00	10	990.00	9,900.00
624		Suzuki Valve Seal, 12 Valve	SET	0	2	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	4	250.00	1,000.00
625		Swivel Chair	PC	6	0	0	6	30,000.00	0	0	0	0	0.00	6	0	0	6	30,000.00	0	0	0	0	0.00	12	5,000.00	60,000.00
626		TABLE NAPKIN (PRE-CUT FOLDED)	PACK	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	0	0	0	0	0.00	36	40.00	1,440.00
627		TABLE TENNIS BALLS (3 pcs/box) Nittaku 3 star	tubes	12	0	0	12	6,000.00	0	0	0	0	0.00	12	0	0	12	6,000.00	0	0	0	0	0.00	24	500.00	12,000.00
628		Table Tennis Balls (3balls/box)	SET	3	0	0	3	881.25	3	0	0	3	881.25	3	0	0	3	881.25	3	0	0	3	881.25	12	293.75	3,525.00
629		Tape Dispenser, Heavy Duty for 24mm (1")	PC	0	0	0	0	0.00	4	0	0	4	1,000.00	0	0	0	0	0.00	4	0	0	4	1,000.00	8	250.00	2,000.00
630		Tape, 3M Vinyl Electrical(Super 33) 3/4" x 66' x 22yd.	ROLL	6	0	0	6	3,000.00	0	0	0	0	0.00	6	0	0	6	3,000.00	0	0	0	0	0.00	12	500.00	6,000.00
631		TAPE, TEFLON 1/2" x 10m Pipe Thread Sealer	PC	1085	85	85	1255	31,375.00	585	85	85	755	18,875.00	1085	85	85	1255	31,375.00	4585	85	85	4755	118,875.00	8020	25.00	200,500.00
632		Thermal Imaging Scanner	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	1	100,000.00	100,000.00
633		Thermal Paper	PC	0	0	0	0	0.00	0	0	20	20	62,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,125.00	62,500.00
634		Thermal Printer	PC	0	0	0	0	0.00	0	0	12	12	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,750.00	33,000.00
635		Thin Wire #14	Roll	0	0	0	0	0.00	0	1	0	1	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,800.00	6,800.00
636		Thinner, Acrylic	GAL	0	5	0	5	2,781.25	0	0	3	3	1,668.75	0	0	0	0	0.00	3	0	0	3	1,668.75	11	556.25	6,118.75
637		Thinner, Paint	GAL	0	10	0	10	3,175.00	0	0	3	3	952.50	0	0	0	0	0.00	3	0	0	3	952.50	16	317.50	5,080.00
638		Tie Wire # 22	KG	0	5	0	5	637.50	0	0	3	3	382.50	0	0	0	0	0.00	3	0	0	3	382.50	11	127.50	1,402.50
639		Tie wire #12	KG	0	3	0	3	225.00	0	0	1	1	75.00	0	0	0	0	0.00	1	0	0	1	75.00	5	75.00	375.00
640		Tie Wire no. 16	kg	50	5	0	55	10,312.50	0	0	10	10	1,875.00	0	0	0	0	0.00	10	0	0	10	1,875.00	75	187.50	14,062.50
641		Timing Belt (multicab)	PC	0	0	0	0	0.00	0	3	0	3	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,900.00	5,700.00
642		Timing Belt Adjuster 12 Valve Scrum	PC	0	5	0	5	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	380.00	1,900.00
643		TINTING COLOR ENAMEL BLACK	QUARTS	0	1	0	1	250.00	0	0	1	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	3	250.00	750.00
644		TINTING COLOR ENAMEL DARK BLUE	QUARTS	0	2	0	2	500.00	0	0	1	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	4	250.00	1,000.00
645		Tinting Color Liquid Tile (Thalo Blue)	LTR	0	0	0	0	0.00	0	0	3	3	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	666.67	2,000.00
646		TINTING COLOR LIQUID TILE DARK BLUE	QUARTS	0	1	0	1	250.00	0	0	1	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	3	250.00	750.00
647		TN Load	Peso	147	0	0	147	64,312.50	147	0	0	147	64,312.50	147	0	0	147	64,312.50	98	0	0	98	42,875.00	539	437.50	235,812.50
648		TNT Load	Peso	147	0	0	147	64,312.50	147	0	0	147	64,312.50	147	0	0	147	64,312.50	98	0	0	98	42,875.00	539	437.50	235,812.50
649		TOILET DEODORANT CAKE 50gms	PC	20	0	0	20	725.00	20	0	0	20	725.00	20	0	0	20	725.00	20	0	0	20	725.00	80	36.25	2,900.00
650		Tooth Brush (Hard)	PC	2	0	2	4	200.00	0	2	0	2	100.00	2	0	2	4	200.00	0	2	0	2	100.00	12	50.00	600.00
651		Tox w/ Screw #7 x 3/4	PCK	0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
652		Trashcan	PC	0	0	0	0	0.00	0	2	0	2	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	625.00	1,250.00
653		TV Bracket	PC	1	0	0	1	625.00	0	0	0	0	0.00	1	0	0	1	625.00	0	0	0	0	0.00	2	625.00	1,250.00
654		Universal Alloy Dies	SET	0	0	0	0	0.00	0	1	0	1	18,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,750.00	18,750.00
655		Universal Outlet with Plate (3 gang)	SET	4	0	0	4	460.00	4	0	0	4	460.00	4	0	0	4	460.00	4	0	0	4	460.00	16	115.00	1,840.00
656		US bolt 3/8" x 1" w/ nut & double plain washer	PC	0	0	0	0	0.00	10	0	0	10	300.00	0	0	10	10	300.00	0	0	0	0	0.00	20	30.00	600.00
657		US Bolt 3/8" x 2 w/ nut and plain washer	PC	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	140.00	0	0	0	0	0.00	4	35.00	140.00
658		Valve Cover Gasket	PC	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	280.00	0	0	0	0	0.00	1	280.00	280.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
659		Valve Seal	SET	0	0	0	0	0.00	0	0	1	1	580.00	0	0	0	0	0.00	0	0	0	0	0.00	1	580.00	580.00
660		Volleyball	PC	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
661		Volleyball net	PC	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
662		Vulcaseal	LI	0	4	0	4	1,925.00	0	0	4	4	1,925.00	0	0	0	0	0.00	4	0	0	4	1,925.00	12	481.25	5,775.00
663		WATHERPROOF RUBBER SOCKET 250V-600W	PC	0	10	0	10	250.00	0	0	5	5	125.00	0	0	0	0	0.00	5	0	0	5	125.00	20	25.00	500.00
664		Wall Hang Urinal Push Button	SET	0	0	0	0	0.00	0	2	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
665		Washed Screened Sand	CUM	1	0	0	1	795.00	0	0	0	0	0.00	1	0	0	1	795.00	0	0	0	0	0.00	2	795.00	1,590.00
666		WATER METER 1", Brass w/ Normal Temperature & Pressure (Pls. attach specifications)-NEW INSTALLATION	PC	10	0	0	10	43,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,375.00	43,750.00
667		WATER METER 1-1/2" dia. CLASS B, DRY DIAL TYPE-NEW INSTALLATION	PC	10	0	0	10	110,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	11,062.50	110,625.00
668		Water meter 1/2	PC	200	0	0	200	150,000.00	200	0	0	200	150,000.00	200	0	0	200	150,000.00	400	0	0	400	300,000.00	1000	750.00	750,000.00
669		WATER METER 1/2" diam. (Thermo Plastic Body), Type B (NEW INSTALLATION & CWM)	PC	350	350	350	1050	918,750.00	350	350	350	1050	918,750.00	350	350	350	1050	918,750.00	350	350	350	1050	918,750.00	4200	875.00	3,675,000.00
670		WATER METER 2", Brass w/ Normal Temperature & Pressure (please attach specifications)-NEW INSTALLATION	PC	6	0	0	6	89,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	14,875.00	89,250.00
671		WATER METER 3/4", Brass w/ Normal Temperature and Pressure (please attach specifications)-NEW INSTALLATION	PC	10	0	0	10	14,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,487.50	14,875.00
672		Water meter seal	PC	0	0	0	0	0.00	1500	0	0	1500	125,062.50	0	0	0	0	0.00	0	0	0	0	0.00	1500	83.38	125,062.50
673		WD Stationery w/ letterhead long subs. 20)	REAM	3	0	0	3	3,187.50	0	0	0	0	0.00	3	0	0	3	3,187.50	0	0	0	0	0.00	6	1,062.50	6,375.00
674		WD Stationery w/ letterhead short-Subs. 20	REAM	3	0	0	3	2,925.00	0	0	0	0	0.00	3	0	0	3	2,925.00	0	0	0	0	0.00	6	975.00	5,850.00
675		Welding Electrodes	BOX	5	0	2	7	18,480.00	0	0	2	2	5,280.00	0	0	0	0	0.00	2	0	0	2	5,280.00	11	2,640.00	29,040.00
676		WELDING GLOVES HIGH CUT - LEATHER	PAIR	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
677		Wheel Barrow (Heavy Duty)	UNIT	5	0	0	5	24,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,980.00	24,900.00
678		Wooden Brush	PC	2	0	0	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	125.00	250.00
679		ZINCHROMATE PRIMER w/ CATALYST	GAL	12	0	0	12	10,140.00	4	0	0	4	3,380.00	0	0	0	0	0.00	4	0	0	4	3,380.00	20	845.00	16,900.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

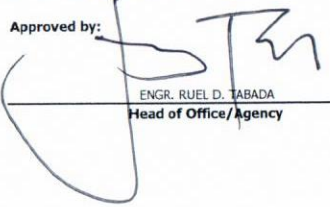
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT								
							0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00					
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00					
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00					
A. TOTAL																							P								36,416,632.03
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P								3,641,663.20
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P								-
D. GRAND TOTAL (A + B+ C)																							P								40,058,295.24
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																															

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
MA. GENELYN O. EMPYENADO
Property/Supply Officer
Date Prepared: September 23, 2022

Certified Funds Available / Certified Appropriate Funds Available:

GRACELYN PALUCA
Accountant / Budget Officer

Approved by: 
ENGR. RUEL D. TABADA
Head of Office/Agency