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ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019.**

Department/Bureau/Office:	DIPOLOG CITY WATER DISTRICT	Agency Account Code:	_____	Contact Person:	GENELYN O. EMPEYNADO
Region:	IX	Organization Type:	_____	Position:	Admin & Gen. Services Division Manager
Address:	HIGHWAY MINAOG, DIPOLOG CITY			E-mail :	dipologwaterbac@yahoo.com
				Telephone/Mobile N	652126742

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	6	6	6	18	2,508.48	6	6	6	18	2,508.48	6	6	6	18	2,508.48	6	6	6	18	2,508.48	72.00	139.36	10,033.92
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	24	24	24	72	3,167.42	24	24	24	72	3,167.42	24	24	24	72	3,167.42	24	24	24	72	3,167.42	288.00	43.992	12,669.70
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	6	0	0	6	147.76	0	0	0	0	0.00	6	0	0	6	147.76	0	0	0	0	0.00	12.00	24.6272	295.53
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	737.2352	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	72.7792	0.00
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1034.8	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	670.696	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	6	6	6	18	579.95	6	6	6	18	579.95	6	6	6	18	579.95	6	6	6	18	579.95	72.00	32.2192	2,319.78

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average				
283 44103103-BR-B15 TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL 6400DW (12,000 pages)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6069.44	0.00	
284 44103103-CA-800 TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
285 45121517-D0-C01 DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28860	0.00	
286 45111609-MIM-P01 MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18616	0.00	
287 55121905-PH-F01 PHILIPPINE NATIONAL FLAG, 100% polyester	piece	2	0	0	2	638.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	319.28	638.56	
288 55101524-RA-H01 HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	46.28	0.00	
289 46191601-FE-M01 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144	0.00	
290 46191601-FE-H01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4992	0.00	
291 52161535-OVR-P01 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6828.1408	0.00	
292																									
293 56101504-OM-W01 CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.6	0.00	
294 56101519-TM-S01 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326	0.00	
295 56101519-TM-S02 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326	0.00	
296 60121413-CB-P01 CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39.78	0.00	
297 60121413-CB-P02 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42.38	0.00	
298 60121534-ER-P01 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.42	0.00	
299 60121524-SP-G01 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	50	0	0	50	1,730.56	50	0	0	50	1,730.56	50	0	0	50	1,730.56	50	0	0	50	1,730.56	200.00	34.6112	6,922.24	
300 60121524-SP-G02 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	50	0	0	50	1,730.56	50	0	0	50	1,730.56	50	0	0	50	1,730.56	50	0	0	50	1,730.56	200.00	34.6112	6,922.24	
301 60121524-SP-G03 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.6112	0.00	
302 60121124-WR-P01 WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	129.6672	0.00	
1 43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
2 43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
3 43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
4 43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
5 43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
6 43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
7 43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
8 43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
9 43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
10 43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
11 43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
12 43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
13 43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
14 43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
15 43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
16 43233501-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
1 43212111-GFA-001 * Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	

Motor Vehicles
A. For the Exercise of the Executive Functions

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 MONTH	April	May	June	Q2	Q2 MONTH	July	Aug	Sept	Q3	Q3 MONTH	Oct				Nov	Dec	Q4	Q4 MONTH
25101503-VA101A Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA101B Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
1 25101507-VA201A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA201B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA102A Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief of Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA102B Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief of Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA103A Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA103B Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 MONTH	April	May	June	Q2	Q2 MONTH	July	Aug	Sept	Q3	Q3 MONTH	Oct				Nov	Dec	Q4	Q4 MONTH
3 25101507-VA202A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA202B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA104A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA104B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
4 25101507-VA203A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the <i>Commanding General of the Major</i>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA203B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
5 25101503-VA105A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or departmentwide/ bureau-wide regional offices and	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 MONTH	April	May	June	Q2	Q2 MONTH	July	Aug	Sept	Q3	Q3 MONTH	Oct	Nov	Dec				Q4	Q4 MONTH		
25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																											
1	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
2	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 MONTH	April	May	June	Q2	Q2 MONTH	July	Aug	Sept	Q3	Q3 MONTH	Oct	Nov	Dec				Q4	Q4 MONTH	
25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
3 25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/ visitors for activities related to education, tourism, trade and investment promotions, banking and finance,	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
4 25101505-VB302A	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/ visitors for activities related to education, tourism, trade and investment promotions, banking and finance,	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/ visitors for activities related to education, tourism, trade and investment promotions, banking and finance,	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
5 25101502-VB6-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/ visitors for activities related to education, tourism, trade and investment promotions, banking and finance,	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	MPV (For conversion in to an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/ or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
C. 0 0 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0 0.00																										
1 25181601-VC101A	MPV (For conversion in to an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/ or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct				Nov	Dec	Q4	Q4 AVERAGE		
25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
D. For Patrol Operations																											
25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 MONTH	April	May	June	Q2	Q2 MONTH	July	Aug	Sept	Q3	Q3 MONTH	Oct				Nov	Dec	Q4	Q4 MONTH		
1	25101702-VD201B Patrol Vehicle AUV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city.	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00		
	25101702-VD301A Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city.	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00		
	25101702-VD301B Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00		
	25101702-VD4-01 Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city.	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00		
2	25101702-VE101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00		
	25101702-VE101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00		
	25101702-VE2-01 Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00		
F. For Disaster Response and Rescue/Relief Operations																											
1	25101703-VF101A MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00		

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 MONTH	April	May	June	Q2	Q2 MONTH	July	Aug	Sept	Q3	Q3 MONTH	Oct				Nov	Dec	Q4	Q4 MONTH		
25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
2	25101507-VF201A Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101507-VF201B Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
3	25101801-VF3-01 Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
H. For Fire Fighting Operations																											
2	25101705-VH1-01 Fire Truck Custom-built fire trucks (slier versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc, all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101705-VH2-01 Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc, all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4				Q4		
1 40101701-AC-W01 Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2 40101701-AC-S01 Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
3 BALLAST (20W)	PC	2			2	260.00	2			2	260.00	2			2	260.00	2			2	260.00	8.00	130.00	1,040.00		
4 BALLAST (32W) CIRCULAR	PC	2			2	172.00				0	0.00	2			2	172.00				0	0.00	4.00	86.00	344.00		
5 BALLAST 36W 60HZ	PC	6			6	960.00				0	0.00	6			6	960.00				0	0.00	12.00	160.00	1,920.00		
6 BALLAST, METAL HALIDE 400W	PC	4			4	4,452.00				0	0.00				0	0.00				0	0.00	4.00	1,113.00	4,452.00		
7 VENTILATING FAN 10" 220-240V 50-60HZ 45W 1300M3/H-ATD DELIVERY	UNIT	1			1	2,500.00				0	0.00	1			1	2,500.00				0	0.00	2.00	2,500.00	5,000.00		
Common Office Equipment																										
1 44111905-WB-N01 White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2 44111911-WB-D01 White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
Common Office Supplies																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
Common Janitorial Supplies																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		



ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec				Q4	Q4	
					AMOUNT	AMOUNT				AMOUNT	AMOUNT				AMOUNT	AMOUNT							AMOUNT	AMOUNT	
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Equipment and Accessories																									
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Supplies																									
1	AGUA OXIGENADA	BOTTL		3	3	75.00			3	3	75.00			3	75.00			3		3	75.00	12.00	25.00	300.00	
2	APPLICATION FOR WATER SERVICE CONNECTION & INSTALLATION ORDER W/ TRIPPLICATE COPY	PAD	40		40	3,866.40				0	0.00				0	0.00				0	0.00	40.00	96.66	3,866.40	
3	BATTERY RECHARGEABLE - AA	PC	4		4	1,000.00				0	0.00				0	0.00				0	0.00	4.00	250.00	1,000.00	
4	BATTERY RECHARGEABLE - AAA	PC	8		8	1,600.00				0	0.00				0	0.00				0	0.00	8.00	200.00	1,600.00	
5	BETADINE, 120 ML	BOTTL		3	3	600.00		3	3	600.00		3	600.00		3	600.00		3		3	600.00	12.00	200.00	2,400.00	
6	BROWN SUGAR (CENTRAL)	KG		12	12	540.00		15	15	675.00		12	540.00		15	540.00		15		15	675.00	54.00	45.00	2,430.00	
7	BRUSH, NYLON W/ WOODEN HANDLE (LONG)	PC	10		10	1,500.00			10	10	1,500.00				0	0.00				0	0.00	20.00	150.00	3,000.00	
8	CARBON PAPER (LONG)	BOX	2	2	2	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	2	2	2	6	3,060.00	24.00	510.00	12,240.00	
9	CARBONLESS COMPUTER FORM 5-1/2" X 9-1/2", 3 PLY	BOX		12	12	13,200.00		15	15	16,500.00		12	13,200.00		15	16,500.00		15		15	16,500.00	54.00	1,100.00	59,400.00	
10	CHALK , WHITE ENAMEL, 100 PIECES/BOX	BOX		0	0	0.00		1	1	30.00		0	0.00		1	30.00		1		1	30.00	2.00	30.00	60.00	
11	COFFEE CREAMER (450 G)	PACK		12	12	1,140.00		15	15	1,425.00		12	1,140.00		15	1,425.00		15		15	1,425.00	54.00	95.00	5,130.00	
12	COIL DOORMAT	PC		0	0	0.00		5	5	880.00		0	0.00		5	880.00		5		5	880.00	10.00	176.00	1,760.00	
13	COLUMNAR NOTEBOOK 12 COLS	PC		0	0	0.00		6	6	180.00		0	0.00		6	180.00		6		6	180.00	12.00	30.00	360.00	
14	COLUMNAR NOTEBOOK 24 COLS	PC		0	0	0.00		6	6	300.00		0	0.00		6	300.00		6		6	300.00	12.00	50.00	600.00	
15	COLUMNAR NOTEBOOK 6 COLS	PC		0	0	0.00		6	6	180.00		0	0.00		6	180.00		6		6	180.00	12.00	30.00	360.00	
16	DISHWASHING LIQUID SOAP (250 ML)	BOTTL		12	12	720.00		12	12	720.00		12	720.00		12	720.00		12		12	720.00	48.00	60.00	2,880.00	
17	DISINFECTANT CONCENTRATE 350 ML	BOTTL		10	10	4,000.00		10	10	4,000.00		10	4,000.00		10	4,000.00		10		10	4,000.00	40.00	400.00	16,000.00	
18	COTTON BALLS (50'S)	PACK		5	5	75.00		5	5	75.00		5	75.00		5	75.00		5		5	75.00	20.00	15.00	300.00	
19	CONTRACT FOR WATER SERVICE W/ DUPLICATE COPY	PAD	40		40	4,800.00				0	0.00				0	0.00				0	0.00	40.00	120.00	4,800.00	
20	GAUZE BANDAGE 4" X 10"	ROLL		5	5	150.00		5	5	150.00		5	150.00		5	150.00		5		5	150.00	20.00	30.00	600.00	
21	INSTANT COFFEE 200G	PACK		15	15	2,400.00		15	15	2,400.00		15	2,400.00		15	2,400.00		15		15	2,400.00	60.00	160.00	9,600.00	
22	GREEN TEA (50 BAGS/BOX)	BOX		5	5	1,750.00		5	5	1,750.00		5	1,750.00		5	1,750.00		5		5	1,750.00	20.00	350.00	7,000.00	
23	FEATHER DUSTER	PC		10	10	500.00		0	0	0.00		10	500.00		10	500.00		0		0	0.00	20.00	50.00	1,000.00	
24	FILE RACK (SINGLE) DOCUMENT KEEPER	PC		10	10	1,000.00		10	10	1,000.00		10	1,000.00		10	1,000.00		10		10	1,000.00	40.00	100.00	4,000.00	
25	LAMINATED CLIP FOLDER, LONG	PC	16		16	1,920.00			16	1,920.00			16	1,920.00						0	0.00	32.00	120.00	3,840.00	
26	PAPER FASTENER (PLASTIC)	BOX		0	0	0.00		25	25	750.00		0	0.00		0	0.00		20		20	600.00	45.00	30.00	1,350.00	
27	PAPER TRAY - DOUBLE (STEEL)	PC		12	12	4,800.00		0	0	0.00		12	4,800.00		12	4,800.00		0		0	0.00	24.00	400.00	9,600.00	
28	PEN, BALL POINT	PC		150	150	900.00		150	150	900.00		150	900.00		150	900.00		150		150	900.00	600.00	6.00	3,600.00	
29	TABLE NAPKIN (PRE-CUT FOLDED)	PACK		12	12	384.00		12	12	384.00		12	384.00		12	384.00		0		0	0.00	36.00	32.00	1,152.00	
30	TOILET DEODORANT CAKE 50GMS	PC		20	20	580.00		20	20	580.00		20	580.00		20	580.00		20		20	580.00	80.00	29.00	2,320.00	
31	TOOTH BRUSH (HARD)	PC	2		2	80.00			0	0.00		2	80.00		2	80.00				0	0.00	4.00	40.00	160.00	
32	WD STATIONERY W/ LETTERHEAD LONG SUBS. 20	REAM		3	3	2,460.00		0	0	0.00		3	2,460.00		3	2,460.00		0		0	0.00	6.00	820.00	4,920.00	



Highway, Alimang, Dipolog City
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 * (065) 213-6743

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4	
33	WD STATIONERY W/ LETTERHEAD SHORT-SUBS. 20	REAM		3		3	2,130.00		0		0	0.00		3		3	2,130.00		0		0	0.00	6.00	710.00	4,260.00	
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Photographic or filming or video equipment																										
1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4	45121506-VC-C01	Video Conference Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Cleaning Equipment and Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Paper Materials and Products																										

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 QUANTITY	April	May	June	Q2	Q2 QUANTITY	July	Aug	Sept	Q3	Q3 QUANTITY	Oct	Nov				Dec	Q4	Q4 QUANTITY	
		1					0	0.00				0	0.00				0	0.00							0
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Lighting and fixtures and accessories																									
1	39112102-LB-B01	LED bulb			0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2		BULB - CANDLE, BLUE 5W	PC	24		24	240.00			12	12	120.00			0	0.00	12	120.00		0	0.00	36.00	10.00	360.00	
3		BULB - CANDLE, GREEN 5W	PC	24		24	240.00			12	12	120.00			0	0.00				0	0.00	36.00	10.00	360.00	
4		BULB - CANDLE, ORANGE 5W	PC	24		24	204.00			12	12	102.00			0	0.00				0	0.00	36.00	8.50	306.00	
5		BULB - CANDLE, RED 5W	PC	24		24	240.00			12	12	120.00			0	0.00				0	0.00	36.00	10.00	360.00	
6		BULB 23/24 WATTS, 3U	PC	10		10	1,300.00			10	10	1,300.00			0	0.00	10	1,300.00		0	0.00	20.00	130.00	2,600.00	
7		BULB, 4U DAYLIGHT 105W, E-27	PC	10		10	7,000.00			10	10	7,000.00			0	0.00				0	0.00	20.00	700.00	14,000.00	
8		BULB, 4U ESL 55W	PC	10		10	5,300.00			10	10	5,300.00			0	0.00				0	0.00	20.00	530.00	10,600.00	
9		BULB, 55W	PC	6		6	3,000.00			6	6	3,000.00	6		6	3,000.00			6	6	3,000.00	24.00	500.00	12,000.00	
10		BULB, LED 12W	PC	34		34	8,491.50	24		10	34	8,491.50	24		24	5,994.00	24		24	24	5,994.00	116.00	249.75	28,971.00	
11		BULB, LED 13W	PC	10		10	1,750.00			10	10	1,750.00			0	0.00				0	0.00	20.00	175.00	3,500.00	
12		BULB, LED 5W	PC	13		13	1,677.00	3		10	13	1,677.00	3		3	387.00	3		3	3	387.00	32.00	129.00	4,128.00	
13		BULB, LED 7W	PC	10		10	1,690.00			10	10	1,690.00			0	0.00				0	0.00	20.00	169.00	3,380.00	
14		BULB, LED 9W	PC	10		10	1,100.00			10	10	1,100.00			0	0.00				0	0.00	20.00	110.00	2,200.00	
15		BULB, MERCURY (500W)	PC	10		10	2,850.00			10	10	2,850.00			0	0.00				0	0.00	20.00	285.00	5,700.00	
16		BULB, METAL HALIDE 400W	PC	4		4	2,940.00						4		4	2,940.00				0	0.00	8.00	735.00	5,880.00	
17		BULB, PARTYTONE 80W LED (RED, BLUE, GREEN, ORANGE, WHITE COLOR)	PC	6		6	3,000.00	6		6	3,000.00	6		6	3,000.00	6			6	6	3,000.00	24.00	500.00	12,000.00	
18		BULB, PARTYTONE CLEAR 80W LED	PC			0	0.00	12			12	6,000.00			0	0.00	12			12		24.00	500.00	12,000.00	
19		BULB, SPIRAL 20W RED COLOR	PC	10		10	2,000.00			10	10	2,000.00			0	0.00				0	0.00	20.00	200.00	4,000.00	
20		BULB, SPIRAL 24 W	PC	10		10	1,400.00			10	10	1,400.00			0	0.00				0	0.00	20.00	140.00	2,800.00	
21		SPIRAL BULB 24W	PC	10		10	1,600.00			10	10	1,600.00			0	0.00				0	0.00	20.00	160.00	3,200.00	
22		SPIRAL BULB, 20W (RED COLOR)	PC	10		10	2,120.00			10	10	2,120.00			0	0.00				0	0.00	20.00	212.00	4,240.00	
Electrical equipment and components and supplies																									
1		AUTO WIRE NO. 10	MTR		10		480.00				0	0.00		10		10	480.00				0	0.00	20.00	48.00	960.00
2		AUTOMATIC TRANSMISSION FLUID	LI		16		3,231.20			16	16	3,231.20		16	16	3,231.20				0	0.00	48.00	201.95	9,693.60	
3		AUTOMOTIVE WIRE # 14	ROLL		1		595.00				0	0.00		1		1	595.00				0	0.00	2.00	595.00	1,190.00
4		AUTOMOTIVE WIRE # 16 GREEN	ROLL		1		420.00				0	0.00		1		1	420.00				0	0.00	2.00	420.00	840.00
5		AUTOMOTIVE WIRE #18 (GREEN)	ROLL		1		410.00				0	0.00		1		1	410.00				0	0.00	2.00	410.00	820.00
6		AVR-UVR6 (STANDBY ALTERNATOR) W/ INSTALLATION			1		24,000.00				0	0.00				0	0.00				0	0.00	1.00	24,000.00	24,000.00
7		CAPACITOR 30 MICRO FARAD/450V, 60 HZ	PC			0	0.00	2			2	4,000.00			0	0.00				0	0.00	2.00	2,000.00	4,000.00	
8		CAPACITOR 300MFD 250VAC	PC			0	0.00	1			1	1,000.00			0	0.00				0	0.00	1.00	1,000.00	1,000.00	
9		CAPACITOR 35 MICRO FARAD 450VAC	PC			0	0.00	1			1	2,800.00			0	0.00				0	0.00	1.00	2,800.00	2,800.00	
10		CONVENIENCE SWITCH 3-GANG W/PLATE	PC			0	0.00	3			3	396.00			0	0.00	3			3		6.00	132.00	792.00	
11		CHNT NM-250/330 CIRCUIT BREAKER 400A, 480V, 60HZ	UNIT			0	0.00	1			1	23,000.00			0	0.00				0	0.00	1.00	23,000.00	23,000.00	
12		ELECTRICAL FLEXIBLE HOSE 1/2"	ROLL	1		1	1,200.00				0	0.00	1		1	1,200.00				0	0.00	2.00	1,200.00	2,400.00	
13		ELECTRICAL MALE PLUG (HEAVY DUTY)	PC	4		4	100.00				0	0.00	4		4	100.00				0	0.00	8.00	25.00	200.00	



ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT				
14	ELECTRICAL MOULDING 1/2"	PC	10			10	600.00				0	0.00	10							0	0.00	20.00	60.00	1,200.00					
15	FLAT CORD # 16	ROLL	1			1	2,730.00				0	0.00	1							0	0.00	2.00	2,730.00	5,460.00					
16	FLOATLESS LEVEL SWITCH, 61F-G-OTE 220VAC, 50/60 HZ	UNIT	1			1	2,200.00				1	2,200.00								0	0.00	2.00	2,200.00	4,400.00					
17	FLOURESCENT TUBE (CIRCULAR) 32W	PC	2			2	172.14				0	0.00	2							0	0.00	4.00	86.07	344.28					
18	FLOURESCENT TUBE 20W	PC	2			2	120.00				0	0.00	2							0	0.00	4.00	60.00	240.00					
19	FLOURESCENT TUBE 36W	PC	24			24	1,680.00	24			24	1,680.00	24				24			24	1,680.00	96.00	70.00	6,720.00					
20	FUSE 20A	PC	5			5	250.00	12			5	17	850.00				0	0.00		0	0.00	22.00	50.00	1,100.00					
21	FUSE LINK 25	PC	5			5	1,400.00				5	5	1,400.00				0	0.00		0	0.00	10.00	280.00	2,800.00					
22	FUSE LINK 3	PC	10			10	2,450.00				5	5	1,225.00				0	0.00		0	0.00	15.00	245.00	3,675.00					
23	FUSE PLUG IN TYPE 10A	PC	10			10	47.50				5	5	23.75				0	0.00		0	0.00	15.00	4.75	71.25					
24	FUSE PLUG IN TYPE 15A	PC	10			10	48.00				5	5	24.00				0	0.00		0	0.00	15.00	4.80	72.00					
25	FUSE PLUG IN TYPE 20A	PC	10			10	47.50				5	5	23.75				0	0.00		0	0.00	15.00	4.75	71.25					
26	FUSE PLUG IN TYPE 25A	PC	10			10	47.50				5	5	23.75				0	0.00		0	0.00	15.00	4.75	71.25					
27	FUSE PLUG IN TYPE 30A	PC	10			10	47.50				5	5	23.75				0	0.00		0	0.00	15.00	4.75	71.25					
28	FUSE TUBE LINK	PC	1			1	2,500.00				1	1	2,500.00				0	0.00		0	0.00	2.00	2,500.00	5,000.00					
29	FUSELINK 6 AMPS.	PC	20			20	1,900.00				10	10	950.00				0	0.00		0	0.00	30.00	95.00	2,850.00					
30	OUTLET, 2 GANG, SURFACE MOUNTED	SET	5			5	225.00				0	0.00					0	0.00		0	0.00	5.00	45.00	225.00					
31	OUTLET, FLUSH TYPE 3 GANG	SET	5			5	675.00				0	0.00					0	0.00		0	0.00	5.00	135.00	675.00					
32	REGULAR PLUG	PC	5			5	78.75				5	5	78.75				0	0.00		0	0.00	10.00	15.75	157.50					
33	REGULAR SWITCH W/ PLATE 3 GANG	PC	5			5	625.00				5	5	625.00				0	0.00		0	0.00	10.00	125.00	1,250.00					
34	RELAY # RH4B-U, AO726 (JAPAN) 14 PINS	PC	1			1	415.00				1	1	415.00				0	0.00		0	0.00	2.00	415.00	830.00					
35	RELAY RH 2B-U (DPDT 220V COIL, 8 PIN BLADE TERMINAL, PLUG-IN W/ SOCKET)	PC	1			1	372.00				1	1	372.00				0	0.00		0	0.00	2.00	372.00	744.00					
36	RELAY WITH SOCKET #MK 2P-1, 250VAC/28VDC 10A RES. 250 VAC/7A GEN. 8 PINS	PC	1			1	656.00				1	1	656.00				0	0.00		0	0.00	2.00	656.00	1,312.00					
37	RENEWABLE FUSE 200A/600V, TIME-LAG (.9.5")	PC	5			5	4,750.00				5	5	4,750.00				0	0.00		0	0.00	10.00	950.00	9,500.00					
38	RENEWABLE FUSE 250V/100AMP.	PC	5			5	1,300.00				5	5	1,300.00				0	0.00		0	0.00	10.00	260.00	2,600.00					
39	RENEWABLE FUSE LINK 600V/400AMP.	PC	5			5	1,325.00				5	5	1,325.00				0	0.00		0	0.00	10.00	265.00	2,650.00					
40	SAFETY BREAKER 20 AMP.	PC	1			1	380.00				1	1	380.00				0	0.00		0	0.00	2.00	380.00	760.00					
41	SAFETY BREAKER 30AMP. WITH ENCLOSURE	PC	4			4	1,600.00				0	0.00	4				4	1,600.00		0	0.00	8.00	400.00	3,200.00					
42	SAFETY BREAKER, 30 AMP., 220-240V, 3 PHASE	PC	2			2	1,950.00				1	1	975.00				0	0.00		0	0.00	3.00	975.00	2,925.00					
43	SAFETY CIRCUIT BREAKER 60 AMP. W/ ENCLOSURE	PC	1			1	360.00				1	1	360.00				0	0.00		0	0.00	2.00	360.00	720.00					
44	UNIVERSAL OUTLET WITH PLATE (3 GANG)	SET	4			4	460.00	4			4	4	460.00	4			4	460.00	4	4	460.00	16.00	115.00	1,840.00					
45	TAPE VINYL ELECTRICAL (SUPER 33) - 3/4" X 66FT.	ROLL	10			10	5,000.00				10	10	5,000.00				0	0.00		0	0.00	20.00	500.00	10,000.00					
46	TAPE, 3M VINYL ELECTRICAL(SUPER 33) 3/4" X 66' X 22YD.	ROLL	6			6	3,000.00				0	0.00	6				6	3,000.00		0	0.00	12.00	500.00	6,000.00					
Computer Supplies																													
1	COMPUTER FORM 10-5/8" X 11" DOUBLE PLY (B70)	BOX		1		1	800.00				2	2	1,600.00				1			1	800.00		2		2	1,600.00	6.00	800.00	4,800.00
2	COMPUTER FORM 10-5/8" X 11" SINGLE PLY (B70)	BOX		1		1	800.00				2	2	1,600.00				1			1	800.00		2		2	1,600.00	6.00	800.00	4,800.00
3	COMPUTER FORM 14-7/8"X11" 1 PLY (B70)	BOX		1		1	1,200.00				2	2	2,400.00				1			1	1,200.00		2		2	2,400.00	6.00	1,200.00	7,200.00
4	COMPUTER FORM 5-1/2 X 9-1/2 2 PLY (BK-70)	BOX	5			5	14,085.00	5			5	5	14,085.00	5			5	14,085.00	5	5	14,085.00	60.00	939.00	56,340.00					
5	COMPUTER FORM 5-1/2 X 9-1/2 3 PLY, BK-70	BOX	5			5	12,150.00	5			5	5	12,150.00	5			5	12,150.00	5	5	12,150.00	60.00	810.00	48,600.00					
6	COMPUTER FORM 5-1/2" X 9-1/2" (2 PLY BK-70)	BOX		8		8	10,400.00				8	8	10,400.00				8			8	10,400.00	32.00	1,300.00	41,600.00					
7	COMPUTER FORM 5-1/2" X 9-1/2" 1 PLY (BOOK 70)	BOX		8		8	9,600.00				8	8	9,600.00				8			8	9,600.00	32.00	1,200.00	38,400.00					
8	COMPUTER FORM 9.5" X 11" 1 PLY (BK-70)	BOX	2			2	11,200.00	2			2	2	11,200.00	2			2	11,200.00	2	2	11,200.00	56.00	800.00	44,800.00					
9	COMPUTER FORM 9.5" X 11" 2 PLY (BK-70)	BOX	4			4	3,920.00	4			4	4	3,920.00	4			4	3,920.00	4	4	3,920.00	16.00	980.00	15,680.00					
10	COMPUTER FORM 9.5" X 11" 3-PLY, BK-70	BOX	2			2	12,000.00	2			8	8	12,000.00	2			8			8	12,000.00	40.00	1,200.00	48,000.00					
11	COMPUTER FORM 9.5" X 13" 2 PLY BK 70	BOX	1			1	2,480.00				1	1	2,480.00				1			1	2,480.00	6.00	1,240.00	7,440.00					
12	COMPUTER FORM 9.5" X 13" 3 PLY, BK-70	BOX		11		11	19,800.00				10	10	18,000.00				11			11	19,800.00	43.00	1,800.00	77,400.00					
13	COMPUTER FORM 9.5" X 13" SINGLE PLY (BOOK 70)	BOX		8		8	10,400.00				8	8	10,400.00				8			8	10,400.00	32.00	1,300.00	41,600.00					
14	COMPUTER FORM 9-1/2" X 11" (2 PLY BK-70)	BOX		8		8	9,600.00				8	8	9,600.00				8			8	9,600.00	32.00	1,200.00	38,400.00					
15	COMPUTER FORM 9-1/2" X 13" (2 PLY BK-70)	BOX		8		8	12,000.00				8	8	12,000.00				8			8	12,000.00	32.00	1,500.00	48,000.00					

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
16	COMPUTER KEYBOARD USB PORT	PC	4			4	1,180.00							4	1,180.00				4	1,180.00	8.00	295.00	2,360.00		
17	COMPUTER PRINTER HEAD FOR LQ - 300	PC	4			4	10,800.00							4	10,800.00				4	10,800.00	8.00	2,700.00	21,600.00		
18	COMPUTER PRINTER LQ301	UNIT	3			3	45,000.00								0.00				0	0.00	3.00	15,000.00	45,000.00		
19	COMPUTER RIBBON (REFILL)	PC		250		250	8,750.00		250				250	8,750.00		250		250	8,750.00		250	8,750.00	1,000.00	35.00	35,000.00
20	COMPUTERIZED CARBONLESS OFFICIAL RECEIPT(3000 PCS /BOX)	BOX	96			96	173,568.00								0.00				0	0.00	96.00	1,808.00	173,568.00		
21	COMPUTERIZED NOTICE OF BILLING (8000 SHEETS/BOX)	BOX	28			28	100,800.00								0.00				0	0.00	28.00	3,600.00	100,800.00		
Common ICT Equipment																									
1	43212105-LC-P01	PRINTER, LASER, Color				0	0.00							0	0.00				0	0.00	0.00		0.00		
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00							0	0.00				0	0.00	0.00		0.00		
3	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00							0	0.00				0	0.00	0.00		0.00		
4	43212105-PP-001	Portable Printer				0	0.00							0	0.00				0	0.00	0.00		0.00		
5	43211509-AT-001	Android Tablet				0	0.00							0	0.00				0	0.00	0.00		0.00		
6	43222610-HS-001	Hub/Switches				0	0.00							0	0.00				0	0.00	0.00		0.00		
7	43222609-NR-001	Network Routers				0	0.00							0	0.00				0	0.00	0.00		0.00		
8	43222640-WA-P01	Wireless Access Point				0	0.00							0	0.00				0	0.00	0.00		0.00		
9	43211711-SF-001	Scanner, Flatbed				0	0.00							0	0.00				0	0.00	0.00		0.00		
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00							0	0.00				0	0.00	0.00		0.00		
11	81112306-MF-P01	Multi Function PRINTER				0	0.00							0	0.00				0	0.00	0.00		0.00		
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00							0	0.00				0	0.00	0.00		0.00		
13	43191501-MP-001	Mobile Phone				0	0.00							0	0.00				0	0.00	0.00		0.00		
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00							0	0.00				0	0.00	0.00		0.00		
	CELLPHONE BATTERY FOR MR	PC	2			2	1,000.00	1				1	500.00	2	1,500.00				0	0.00	6.00	500.00	3,000.00		
15						0	0.00							0	0.00				0	0.00	0.00		0.00		
16						0	0.00							0	0.00				0	0.00	0.00		0.00		
17						0	0.00							0	0.00				0	0.00	0.00		0.00		
18						0	0.00							0	0.00				0	0.00	0.00		0.00		
19						0	0.00							0	0.00				0	0.00	0.00		0.00		
20						0	0.00							0	0.00				0	0.00	0.00		0.00		
21						0	0.00							0	0.00				0	0.00	0.00		0.00		
22						0	0.00							0	0.00				0	0.00	0.00		0.00		
23						0	0.00							0	0.00				0	0.00	0.00		0.00		
24						0	0.00							0	0.00				0	0.00	0.00		0.00		
25						0	0.00							0	0.00				0	0.00	0.00		0.00		
26						0	0.00							0	0.00				0	0.00	0.00		0.00		
27						0	0.00							0	0.00				0	0.00	0.00		0.00		
28						0	0.00							0	0.00				0	0.00	0.00		0.00		
29						0	0.00							0	0.00				0	0.00	0.00		0.00		
30						0	0.00							0	0.00				0	0.00	0.00		0.00		
OTHER SOFTWARE																									
1						0	0.00							0	0.00				0	0.00	0.00		0.00		
2						0	0.00							0	0.00				0	0.00	0.00		0.00		
3						0	0.00							0	0.00				0	0.00	0.00		0.00		
4						0	0.00							0	0.00				0	0.00	0.00		0.00		
5						0	0.00							0	0.00				0	0.00	0.00		0.00		
6						0	0.00							0	0.00				0	0.00	0.00		0.00		
7						0	0.00							0	0.00				0	0.00	0.00		0.00		
8						0	0.00							0	0.00				0	0.00	0.00		0.00		

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4			
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00		
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00		
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00		
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00		
Consumables																											
1	INK BT6000BK - FOR BROTHER MFC - T800W	BOTTL		5	5	2,100.00				0	0.00			5	5	2,100.00				0	0.00	10.00			420.00	4,200.00	
2	INK FOR BROTHER LC - 3619 (CYAN, MAGENTA, YELLOW)	SET	6	5	11	46,200.00								6	5	11	46,200.00					0	0.00	22.00		4,200.00	92,400.00
3	INK FOR BROTHER LC-3619 (BLACK)	SET	6		6	12,000.00								6		6	12,000.00					0	0.00	12.00		2,000.00	24,000.00
4	INK FOR PRINTER L360 - T6642-CYAN	BOTTL		5	5	1,350.00				0	0.00			5	5	1,350.00				0	0.00	10.00			270.00	2,700.00	
5	INK FOR PRINTER L360-T6643-MAGENTA	BOTTL		5	5	1,350.00				0	0.00			5	5	1,350.00				0	0.00	10.00			270.00	2,700.00	
6	INK FOR PRINTER L360-T6644-YELLOW	BOTTL		5	5	1,350.00				0	0.00			5	5	1,350.00				0	0.00	10.00			270.00	2,700.00	
7	INK PRINTER FOR L360 - T6641-BLACK	BOTTL		5	5	1,350.00				0	0.00			5	5	1,350.00				0	0.00	10.00			270.00	2,700.00	
8	MIMEO INK KZ BLACK FOR MIMEOGRAPHING MACHINE (MODEL: K730 MIMEO INK	TUBE		3	3	3,600.00				2	2,400.00			3	3	3,600.00				2	2,400.00	10.00			1,200.00	12,000.00	
9	MIMEO MASTER KZ B4 FOR MIMEOGRAPHING MACHINE	ROLL		2	2	2,660.00				1	1,330.00			2	2	2,660.00				1	1,330.00	6.00			1,330.00	7,980.00	
10	OPTIMUM TONER CARTRIDGE, OPT-55X @ 12000 PAGES	PC		1	1	7,100.00				0	0.00			1	1	7,100.00				0	0.00	2.00			7,100.00	14,200.00	
Other Categories																											
1	53121601-GB-001 GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00					0	0.00					0	0.00	0.00			0.00
2	60104701-SP-001 Solar Panel				0	0.00				0	0.00					0	0.00					0	0.00	0.00			0.00
3	46161604-LV-L01 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00					0	0.00					0	0.00	0.00			0.00
4	26111607-CC-S01 Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00					0	0.00					0	0.00	0.00			0.00
5	46181502-BF-V01 Bullet proof vest				0	0.00				0	0.00					0	0.00					0	0.00	0.00			0.00
6	25172502-WW-001 Wheels, _____ (type of vehicle)				0	0.00				0	0.00					0	0.00					0	0.00	0.00			0.00
7	40161513-FF-001 Fuel Filters				0	0.00				0	0.00					0	0.00					0	0.00	0.00			0.00
8	48101710-DW-F01 Drinking Water/ Fountain				0	0.00				0	0.00					0	0.00					0	0.00	0.00			0.00
9	26111729-AB-001 Auto Battery				0	0.00				0	0.00					0	0.00					0	0.00	0.00			0.00
10	4DR5 GLOW PLUG 12V	PC		4	4	800.00				0	0.00			4	4	800.00						0	0.00	8.00		200.00	1,600.00
11	4DR5 SPINDLE BEARING # 30211	PC			2	2,400.00				0	0.00				2	2,400.00						0	0.00	4.00		1,200.00	4,800.00
12	4DR5-N CLUTCH PRESSURE W/ LINING	ASSY		1	1	7,500.00				0	0.00				0	0.00						0	0.00	1.00		7,500.00	7,500.00
13	4DR5-N IGNITION SWITCH 12V	PC		1	1	600.00				0	0.00			1	1	600.00						0	0.00	2.00		600.00	1,200.00
14	4DR5-N OIL SEAL, FRONT	PC		3	3	5,400.00				0	0.00				0	0.00						0	0.00	3.00		1,800.00	5,400.00
15	4DR5-N OIL SEAL, REAR OUTER 56-99-7	PC		4	4	3,600.00				0	0.00				0	0.00						0	0.00	4.00		900.00	3,600.00
16	4DR5-N PISTON CYLINDER L/R	PC		8	8	12,000.00				0	0.00				0	0.00						0	0.00	8.00		1,500.00	12,000.00
17	ACRYLIC PAINT - WHITE	LI	5		5	1,260.00				5	5	1,260.00				0	0.00					0	0.00	10.00		252.00	2,520.00
18	ACRYLIC PAINT BODY FILLER	LI	8		8	1,360.00				5	5	850.00				0	0.00					0	0.00	13.00		170.00	2,210.00
19	ACRYLIC PAINT THINNER	GAL	5		5	2,250.00				5	5	2,250.00				0	0.00					0	0.00	10.00		450.00	4,500.00
20	ACRYLIC PAINT, APPLE GREEN	GAL	11		11	15,180.00				5	5	6,900.00				0	0.00					0	0.00	16.00		1,380.00	22,080.00
21	ACRYLIC PAINT, FIRE RED	LI	5		5	1,750.00				5	5	1,750.00				0	0.00					0	0.00	10.00		350.00	3,500.00
22	ACRYLIC PAINT, GRAY	GAL	5		5	5,700.00				5	5	5,700.00				0	0.00					0	0.00	10.00		1,140.00	11,400.00
23	ACRYLIC PAINT, JET BLACK	LI	5		5	1,325.00				5	5	1,325.00				0	0.00					0	0.00	10.00		265.00	2,650.00
24	ACRYLIC PAINT, LEMON YELLOW	LI	5		5	1,900.00				5	5	1,900.00				0	0.00					0	0.00	10.00		380.00	3,800.00
25	ACRYLIC PAINT, LIGHT GRAY	GAL	10		10	8,900.00				5	5	4,450.00				0	0.00					0	0.00	15.00		890.00	13,350.00
26	ACRYLIC PAINT, PRIMER GRAY	GAL	8		8	7,000.00				5	5	4,375.00				0	0.00					0	0.00	13.00		875.00	11,375.00
27	ACRYLIC PAINT, THALO BLUE	GAL	5		5	5,600.00				5	5	5,600.00				0	0.00					0	0.00	10.00		1,120.00	11,200.00
28	ACRYLIC PAINT, YELLOW	GAL	5		5	5,400.00				5	5	5,400.00				0	0.00					0	0.00	10.00		1,080.00	10,800.00
29	ACRYLIC PRIMER GRAY	GAL	5		5	3,500.00				5	5	3,500.00				0	0.00					0	0.00	10.00		700.00	7,000.00
30	ACRYLIC PURE PRIMER - WHITE	GAL	5		5	4,050.00				5	5	4,050.00				0	0.00					0	0.00	10.00		810.00	8,100.00
31	ACRYLIC PUTTY GRAY	GAL	8		8	6,720.00				5	5	4,200.00				0	0.00					0	0.00	13.00		840.00	10,920.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4					
						AMOUNT					AMOUNT					AMOUNT								AMOUNT					
32	ACRYLIC SEALANT PAINT (25 KG)	PAIL	1			1	8,400.00				1	1	8,400.00							0	0.00			0	0.00	2.00	8,400.00	16,800.00	
33	ACRYLIC SPARY PAINT 400ML (SILVER)	BOTL			25	25	6,250.00				25	25	6,250.00			25	25	6,250.00			0	0.00			0	0.00	75.00	250.00	18,750.00
34	ACRYLIC SPRAY PAINT (RED) 400 ML	BOTTL	10			10	900.00				10	10	900.00							0	0.00			0	0.00	20.00	90.00	1,800.00	
35	ACRYLIC SPRAY PAINT 400 ML (BLACK GLOSS)	BOTTL	40			40	9,000.00	40			40	40	9,000.00	40		40	9,000.00	40		40	9,000.00			40	9,000.00	160.00	225.00	36,000.00	
36	ACRYLIC SPRAY PAINT 400 ML (BLACK)	BOTTL	15	25		40	8,400.00				40	40	8,400.00		25	25	5,250.00					0	0.00			105.00	210.00	22,050.00	
37	ACRYLIC SPRAY PAINT 400 ML (SILVER)	BOTTL	10			10	1,800.00				10	10	1,800.00			0	0.00					0	0.00			20.00	180.00	3,600.00	
38	ACRYLIC SPRAY PAINT 400 ML (WHITE)	BOTTL	10		25	35	7,875.00				10	10	2,250.00			0	0.00					0	0.00			45.00	225.00	10,125.00	
39	ACRYLIC SPRAY PAINT 400 ML (YELLOW)	BOTTL	10		25	35	8,750.00				35	35	8,750.00		25	25	6,250.00					0	0.00			95.00	250.00	23,750.00	
40	ACRYLIC SPRAY PAINT 400ML (BLUE)	BOTL			25	25	6,250.00				25	25	6,250.00		25	25	6,250.00					0	0.00			75.00	250.00	18,750.00	
41	ACRYLIC SPRAY PAINT 400ML (GREEN)	BOTL			25	25	6,250.00				25	25	6,250.00			0	0.00					0	0.00			50.00	250.00	12,500.00	
42	ACRYLIC SPRAY PAINT 400ML (WHITE)	BOTL			25	25	6,250.00				25	25	6,250.00		25	25	6,250.00					0	0.00			75.00	250.00	18,750.00	
43	ACRYLIC TOP COAT CLEAR	GAL	8			8	7,704.00				8	8	7,704.00			0	0.00					0	0.00			16.00	963.00	15,408.00	
44	ACRYLIC WATER- BASED ROOF PAINT (FOREST GREEN)	GAL				0	0.00	8			8	4,800.00				0	0.00					0	0.00			8.00	600.00	4,800.00	
45	ADJUSTABLE WRENCH 12" USA	PC				0	0.00	2			2	1,000.00				0	0.00					0	0.00			2.00	500.00	1,000.00	
46	BADMINTON NET - STANDARD SIZE	PC				0	0.00				1	1	2,000.00			0	0.00					0	0.00			1.00	2,000.00	2,000.00	
47	BADMINTON SHUTTLE COCK (FEATHER) 12 PCS./TUBE	TUBE	12			12	8,400.00				0	0.00	12		12	8,400.00					0	0.00			24.00	700.00	16,800.00		
48	BADMINTON SHUTTLE COCK (NYLON) 6PCS/TUBE	TUBE	12			12	3,600.00				0	0.00	12		12	3,600.00					0	0.00			24.00	300.00	7,200.00		
49	BARBED WIRE - LARGE	ROLL	2			2	2,820.00				0	0.00	2			2	2,820.00					0	0.00			4.00	1,410.00	5,640.00	
50	BATTERY 12V, MF FOR XRM	PC			1	1	700.00				0	0.00			1	1	700.00					0	0.00			2.00	700.00	1,400.00	
51	BATTERY 12V/11 PLATES W/ BATTERY CLAMP(MF)	PC			14	14	84,000.00				0	0.00			12	12	72,000.00					0	0.00			26.00	6,000.00	156,000.00	
52	BATTERY 12V/15 PLATES WITH TERMINAL CLAMP	PC			10	10	60,000.00				10	10	60,000.00		10	10	60,000.00					0	0.00			30.00	6,000.00	180,000.00	
53	BATTERY 12V/23 PLATES W/ CLAMP	UNIT			4	4	32,000.00				2	2	16,000.00			0	0.00					0	0.00			6.00	8,000.00	48,000.00	
54	BATTERY 12V/7 PLATES MF W/ BATTERY CLAMP	PC			12	12	48,000.00				12	12	48,000.00			0	0.00					0	0.00			24.00	4,000.00	96,000.00	
55	BATTERY CABLE, # 1/0	MTR			12	12	6,000.00				12	12	6,000.00			0	0.00					0	0.00			24.00	500.00	12,000.00	
56	BIO-ORGANIC FERTILIZER - (50 KG/SACK)	SACK				0	0.00	5			5	7,500.00				0	0.00					0	0.00			5.00	1,500.00	7,500.00	
57	BLACK COIL MAT W/ BACK SPIKE W-1.20M, THICK	MTR				0	0.00	10			10	13,780.00				0	0.00					0	0.00			10.00	1,378.00	13,780.00	
58	BLIND RIVETS 1/8MM X 1/2"	BOX	1			1	210.00				0	0.00			0	0.00						0	0.00			1.00	210.00	210.00	
59	BLIND RIVETS 3/16" X 1/2"	BOX	1			1	300.00				0	0.00			0	0.00						0	0.00			1.00	300.00	300.00	
60	BOOSTER PUMP 1 HP, 240V, SINGLE-PHASE, 3450 RPM	UNIT				0	0.00	1			1	17,745.00				0	0.00					0	0.00			1.00	17,745.00	17,745.00	
61	BOOSTER PUMP 2HP, 240 V, 3450RPM SINGLE PHASE	UNIT				0	0.00	1			1	19,950.00		1		1	19,950.00					0	0.00			2.00	19,950.00	39,900.00	
62	BRASS ADAPTOR 1-1/2" DIA. COMP. TYPE	PC	10			10	10,104.00				10	10	10,104.00			0	0.00					0	0.00			20.00	1,010.40	20,208.00	
63	BRASS ADAPTOR COMP. CLAMP PACKED TYPE 1" ISO	PC	10			10	3,460.00				10	10	3,460.00			0	0.00					0	0.00			20.00	346.00	6,920.00	
64	BRASS ADAPTOR COMP. CLAMP PACKED TYPE 1" ISO	PC		15		15	5,250.00			10		10	3,500.00		15		15	5,250.00		10		10	3,500.00			50.00	350.00	17,500.00	
65	BRASS ADAPTOR COMP. CLAMP PACKED TYPE 3/4" ISO	PC	10			10	1,839.50				10	10	1,839.50			0	0.00					0	0.00			20.00	183.95	3,679.00	
66	BRASS ADAPTOR COMP. CLAMP PACKED TYPE 3/4" ISO	PC		50		50	11,000.00			50		50	11,000.00		50		50	11,000.00		50		50	11,000.00			200.00	220.00	44,000.00	
67	BRASS ADAPTOR COMP. TYPE 1/2" ISO	PC	10			10	750.00				10	10	750.00			0	0.00					0	0.00			20.00	75.00	1,500.00	
68	BRASS ADAPTOR COMP. TYPE 3/4" ISO	PC	50			50	2,284.00				0	0.00			0	0.00						0	0.00			50.00	45.68	2,284.00	
69	BRASS ADAPTOR FLARE TYPE ISO 1/2"	PC	85			85	8,464.30				85	8,464.30		85		85	8,464.30					0	0.00			170.00	99.58	16,928.60	
70	BRASS ADAPTOR FLARE TYPE ISO 1/2"	PC		1000		1000	115,000.00			500		500	57,500.00		1000		1000	115,000.00		500		500	57,500.00			3,000.00	115.00	345,000.00	
71	BRASS ANGLE METER VALVE CLAMP TYPE 1/2" ISO	PC	50			50	7,500.00				50	50	7,500.00			0	0.00					0	0.00			100.00	150.00	15,000.00	
72	BRASS ANGLE VALVE - BALL TYPE 1/2" X 3/4"	PC	20			20	6,978.00				0	0.00			0	0.00						0	0.00			20.00	348.90	6,978.00	
73	BRASS ANGLE VALVE 3/4" X 1/2" W/ LOCKWING	PC	20			20	3,483.80				0	0.00			0	0.00						0	0.00			20.00	174.19	3,483.80	
74	BRASS ANGLE VALVE 3/4" X 1/2" W/ UNIV. KEY	PC	20			20	6,260.00				0	0.00			0	0.00						0	0.00			20.00	313.00	6,260.00	
75	BRASS BALL VALVE 1"	PC	22			22	8,140.00				0	0.00			0	0.00						0	0.00			22.00	370.00	8,140.00	
76	BRASS BALL VALVE 1/2"	PC	22			22	4,400.00				0	0.00			0	0.00						0	0.00			22.00	200.00	4,400.00	
77	BRASS BALL VALVE 1/4"	PC	20			20	4,000.00				0	0.00			0	0.00						0	0.00			20.00	200.00	4,000.00	
78	BRASS BALL VALVE 1-1/2"	PC	22			22	4,400.00				0	0.00			0	0.00						0	0.00			22.00	200.00	4,400.00	
79	BRASS CHECK VALVE (V- SWING) 1-1/2"	PC	20			20	5,860.00				0	0.00			0	0.00						0	0.00			20.00	293.00	5,860.00	
80	BRASS CHECK VALVE (V-SWING) 1"	PC	20			20	7,900.00				0	0.00			0	0.00						0	0.00			20.00	395.00	7,900.00	
81	BRASS CHECK VALVE(H-SWING) 1"	PC	20			20	7,994.00				0	0.00			0	0.00						0	0.00			20.00	399.70	7,994.00	
82	BRASS CHECK VALVE(H-SWING) 1/2"	PC	70			70	11,803.40				0	0.00	50			50	8,431.00					0	0.00			120.00	168.62	20,234.40	

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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4
83	BRASS CHECK VALVE(H-SWING) 1/2"	PC		800		800	160,000.00		500		500	100,000.00		800		800	160,000.00		500		500	100,000.00	2,600.00	200.00	520,000.00
84	BRASS CHECK VALVE(H-SWING) 1-1/2"	PC	20			20	7,940.00				0	0.00		0		0	0.00		0		0	0.00	20.00	397.00	7,940.00
85	BRASS CHECK VALVE(H-SWING) 1-1/4"	PC	20			20	3,815.80				0	0.00		0		0	0.00		0		0	0.00	20.00	190.79	3,815.80
86	BRASS CHECK VALVE(H-SWING) 3/4"	PC	125			125	23,695.00				0	0.00		0		0	0.00		0		0	0.00	125.00	189.56	23,695.00
87	BRASS COCK VALVE 1/4 DIAM., HEAVY DUTY	PC	20			20	3,300.00				0	0.00		0		0	0.00		0		0	0.00	20.00	165.00	3,300.00
88	BRASS CORP. COCK 1-1/2"	PC	20			20	50,328.00				0	0.00		0		0	0.00		0		0	0.00	20.00	2,516.40	50,328.00
89	BRASS CORP. ST. BALL CLAMPED PACK TYPE ISO 1-1/2"	PC	20			20	46,816.40				0	0.00		0		0	0.00		0		0	0.00	20.00	2,340.82	46,816.40
90	BRASS FAUCET (W/ HOSE BIBB) 1/2"	PC		80		80	11,200.00		100		100	14,000.00		80		80	11,200.00		100		100	14,000.00	360.00	140.00	50,400.00
91	BRASS GATE VALVE 1" (HEAVY DUTY)	PC	20			20	7,200.00				0	0.00		0		0	0.00		0		0	0.00	20.00	360.00	7,200.00
92	BRASS GATE VALVE 1/2" (HEAVY DUTY)	PC	370	1000		1370	383,600.00		500		500	140,000.00	350	1000		1350	378,000.00		500		500	140,000.00	3,720.00	280.00	1,041,600.00
93	BRASS GATE VALVE 1-1/4" (HEAVY DUTY)	PC				0	0.00				0	0.00				0	0.00				0	0.00	0.00	151.95	0.00
94	BRASS GATE VALVE 3/4" (HEAVY DUTY)	PC	20	15		35	5,600.00		10		10	1,600.00		15		15	2,400.00		10		10	1,600.00	70.00	160.00	11,200.00
95	BRASS HYDRANT HEAD 3" X 2-1/2"	PC	2			2	18,747.00				0	0.00		0		0	0.00		0		0	0.00	2.00	9,373.50	18,747.00
96	BRASS UNION COUPLING ADAPTER ISO 1" WITH BOLT CLAMP PACKED TYPE	PC	2			2	1,082.90				0	0.00		0		0	0.00		0		0	0.00	2.00	541.45	1,082.90
97	BRASS UNION COUPLING ADAPTER ISO 1/2" W/ BOLT CLAMP PACKED TYPE	PC	202	100		302	75,500.00		100		100	25,000.00	200	100		300	75,000.00		100		100	25,000.00	802.00	250.00	200,500.00
98	BRASS UNION COUPLING ADAPTER ISO 1-1/2" W/ BOLT CLAMP PACK TYPE	PC	4			4	6,098.40				0	0.00		0		0	0.00				0	0.00	4.00	1,524.60	6,098.40
99	BRASS UNION COUPLING ADAPTER ISO 3/4" W/ BOLT CLAMP PACK TYPE	PC	20			20	6,447.40				0	0.00		0		0	0.00				0	0.00	20.00	322.37	6,447.40
100	BRASS VERTICAL CHECK VALVE 1/2" DIA.	PC	50			50	6,175.00				0	0.00		0		0	0.00		50		50	6,175.00	100.00	123.50	12,350.00
101	BRONZE ROD 1/8"	PC	10			10	400.00				0	0.00		0		0	0.00		100		100	4,000.00	110.00	40.00	4,400.00
102	BRUSH, PAINT - 3/4"	PC	10			10	200.00			10	10	200.00		0		0	0.00		0		0	0.00	20.00	20.00	400.00
103	BRUSH, PAINT NO. 1"	PC	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	12.00	25.00	300.00
104	BRUSH, PAINT NO. 2"	PC	85			85	2,125.00				0	0.00		0		0	0.00		85		85	2,125.00	170.00	25.00	4,250.00
105	BRUSH, PAINT NO. 3"	PC	10			10	500.00			10	10	500.00		0		0	0.00				0	0.00	20.00	50.00	1,000.00
106	BRUSH, PAINT NO. 4"	PC	70			70	2,800.00	15		20	35	1,400.00		0		0	0.00	15		50	65	2,600.00	170.00	40.00	6,800.00
107	BRUSH, ROLLER (CLOTH) 4"	PC	20			20	900.00	15			15	675.00		0		0	0.00	15		15	675.00	50.00	45.00	2,250.00	
108	BRUSH, STEEL	PC	30			30	840.00			10	10	280.00		0		0	0.00				0	0.00	40.00	28.00	1,120.00
109	CABLE TIE NO. 12"	PACK	5			5	1,250.00			5	5	1,250.00		0		0	0.00				0	0.00	10.00	250.00	2,500.00
110	CABLE TIE NO. 8"	PACK	5			5	750.00			5	5	750.00		0		0	0.00				0	0.00	10.00	150.00	1,500.00
111	CABLE TIE, 6"	PACK	5			5	325.00			5	5	325.00		0		0	0.00				0	0.00	10.00	65.00	650.00
112	CARBON BRUSH WIRE TYPE A-96, MODEL NO. GSH 27 PART NO. 1 617 000 425	SET				0	0.00	2			2	3,352.00		2		2	3,352.00				0	0.00	4.00	1,676.00	6,704.00
113	CARTWHEEL, HEAVY DUTY 8"	PC				0	0.00	2			2	1,600.00		0		0	0.00				0	0.00	2.00	800.00	1,600.00
114	CEMENT (PORTLAND) PREMIUM	BAG	40			40	10,280.00			20	20	5,140.00	100			100	25,700.00		0		0	0.00	160.00	257.00	41,120.00
115	CHAIN BLOCK 2 TONS	UNIT				0	0.00	1			1	14,500.00		0		0	0.00				0	0.00	1.00	14,500.00	14,500.00
116	CHECK-UP AND REPAIR CELPHONE	UNIT				0	0.00	2			2	3,800.00	2			2	3,800.00				0	0.00	4.00	1,900.00	7,600.00
117	CHECK-UP AND REPAIR OF WELDING MACHINE	LOT				0	0.00	1		1	1,600.00		0		0	0.00					0	0.00	1.00	1,600.00	1,600.00
118	CHEMICAL DOSING PUMP	UNIT	4			4	320,000.00			4	4	320,000.00		0		0	0.00				0	0.00	8.00	80,000.00	640,000.00
119	CHEMICAL HOSE 3/4"	MTR				0	0.00	100			100	3,900.00		0		0	0.00				0	0.00	100.00	39.00	3,900.00
120	CHEMICAL HOSE BRAIDED	M			50	50	1,500.00			50	50	1,500.00		0		0	0.00	100			100	3,000.00	200.00	30.00	6,000.00
121	CHLORINE DIOXIDE LIQUID A&B	SETS	6000			6000	#####	5000			5000	#####	5000			5000	#####	5000			5000	#####	21,000.00	500.00	10,500,000.00
122	CI BUTTERFLY VALVE 6" W/ SBNG	SET	2			2	12,000.00			1	1	6,000.00		0		0	0.00		1		1	6,000.00	4.00	6,000.00	24,000.00
123	CLUTCH MASTER REPAIR KIT 7/8	SET		5		5	750.00				0	0.00	2			2	300.00				0	0.00	7.00	150.00	1,050.00
124	CLUTCH MASTERASEMBLY 5/8	ASMBLY		2		2	1,960.00				0	0.00	2			2	1,960.00				0	0.00	4.00	980.00	3,920.00
125	COMBINATION AIR RELEASE VALVE 2" DIA. (METAL BODY)	PC	2			2	22,940.00				0	0.00		0		0	0.00				0	0.00	2.00	11,470.00	22,940.00
126	COMBINATION BACK WRENCH 12 X 13	PC	2			2	100.00				0	0.00		0		0	0.00				0	0.00	2.00	50.00	100.00
127	COMBINATION BACK WRENCH 16 X 17	PC	2			2	0.00				0	0.00		0		0	0.00				0	0.00	2.00	0.00	0.00
128	COMBINATION BACK WRENCH 18 X 19	PC	2			2	469.30				0	0.00		0		0	0.00				0	0.00	2.00	234.65	469.30
129	COMBINATION BACK WRENCH 20 X 22	PC	2			2	0.00				0	0.00		0		0	0.00				0	0.00	2.00	0.00	0.00
130	COMBINATION BACK WRENCH 21-23	PC	2			2	500.00				0	0.00		0		0	0.00				0	0.00	2.00	250.00	500.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
131	COMBINATION BACK WRENCH 23 X 24	PC	2			2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00	0.00
132	COMBINATION BACK WRENCH 25 X 28	PC	2			2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00	0.00
133	COMBINATION BACK WRENCH 27 X 32	PC	2			2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00	0.00
134	COMBINATION BACK WRENCH 30-32	PC	2			2	700.00			0	0.00				0	0.00				0	0.00	2.00	350.00	700.00
135	COMBINATION BOX WRENCH 18 X 19	PC	4			4	960.00			0	0.00				0	0.00				0	0.00	4.00	240.00	960.00
136	COMBINATION BOX WRENCH 24-27	PC	2			2	732.80			0	0.00				0	0.00				0	0.00	2.00	366.40	732.80
137	COMBINATION BOX WRENCH 25 X 28	PC	2			2	960.00			0	0.00				0	0.00				0	0.00	2.00	480.00	960.00
138	COMBINATION BOX WRENCH 6" TO 32"	SET	2			2	3,400.00			0	0.00				0	0.00				0	0.00	2.00	1,700.00	3,400.00
139	COMBINATION OPEN WRENCH 16 X 17	PC	2			2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00	0.00
140	COMBINATION OPEN WRENCH 20 X 22	PC	2			2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00	0.00
141	COMBINATION OPEN WRENCH 21-23	PC	2			2	440.00			0	0.00				0	0.00				0	0.00	2.00	220.00	440.00
142	COMBINATION OPEN WRENCH 23 X 24	PC	2			2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00	0.00
143	COMBINATION OPEN WRENCH 27 X 32	PC	2			2	0.00			0	0.00				0	0.00				0	0.00	2.00	0.00	0.00
144	COMBINATION OPEN WRENCH 30-32	PC	2			2	600.00			0	0.00				0	0.00				0	0.00	2.00	300.00	600.00
145	COMBINATION PLIERS 7" (HEAVY DUTY)	PC	2			2	776.00			0	0.00				0	0.00				0	0.00	2.00	388.00	776.00
146	COMBINATION WRENCH 6 - 22MM (12 PCS/SET)	SET	2			2	2,300.00			0	0.00				0	0.00				0	0.00	2.00	1,150.00	2,300.00
147	COMMON WIRE NAILS 1" (25KGS)	KEG	1			1	75.00			0	0.00				0	0.00				0	0.00	1.00	75.00	75.00
148	COMMON WIRE NAILS 1-1/2"	KEG	5			5	400.00			0	0.00				0	0.00				0	0.00	5.00	80.00	400.00
149	COMMON WIRE NAILS 2"	KEG	5			5	500.00			0	0.00				0	0.00				0	0.00	5.00	100.00	500.00
150	COMMON WIRE NAILS 4"	KG	5			5	600.00			0	0.00				0	0.00				0	0.00	5.00	120.00	600.00
151	CONCRETE NAILS 1"	KG	2			2	130.00			0	0.00				0	0.00				0	0.00	2.00	65.00	130.00
152	CONCRETE NAILS 3"	KG	2			2	136.00			0	0.00				0	0.00				0	0.00	2.00	68.00	136.00
153	CONCRETE NAILS 4"	KG	11			11	748.00			0	0.00	1			1	68.00				0	0.00	12.00	68.00	816.00
154	CONCRETE VIBRATOR HOSE AND SHAFT ASSEMBLY	UNIT	2			2	15,600.00			0	0.00				0	0.00				0	0.00	2.00	7,800.00	15,600.00
155	CONNECTING ROD BRG.STD (4DRS-N)	SET		1		1	700.00			0	0.00		1		1	700.00				0	0.00	2.00	700.00	1,400.00
156	CROCODILE JACK 5T	UNIT				0	0.00	1		1	8,000.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
157	CUTTING ATTACHMENT FOR OXY ACETYLENE	PC			1	1	3,950.00			0	0.00				0	0.00				0	0.00	1.00	3,950.00	3,950.00
158	CUTTING DISC 14" HEAVY DUTY	PC	2			2	1,360.00			0	0.00				0	0.00				0	0.00	2.00	680.00	1,360.00
159	CUTTING DISC NO. F-229 FOR PIPE CUTTER WHEEL (RIDGID CAT. NO. 33125)	PC	2			2	2,456.00			0	0.00				0	0.00				0	0.00	2.00	1,228.00	2,456.00
160	CUTTING DISK NO. 4	PC				0	0.00			0	0.00				0	0.00				0	0.00	0.00	100.00	0.00
161	DEFORMED STEEL BAR 10" X 6MM	PC	10			10	2,500.00			50	50	12,500.00			0	0.00				0	0.00	60.00	250.00	15,000.00
162	DENATURED ALCOHOL	BOTTL		6		6	270.00		6	6	270.00		6		6	270.00		6		6	270.00	24.00	45.00	1,080.00
163	DIAGONAL CUTTING PLIERS	PC	2			2	440.00			0	0.00				0	0.00			5	5	1,100.00	7.00	220.00	1,540.00
164	DIAMOND BLADE, 14" SUPER DELUXE	PC	2			2	12,000.00			0	0.00				0	0.00			20	20	120,000.00	22.00	6,000.00	132,000.00
165	DIAPHRAM GOULDS GT20, 5K 256	PC				0	0.00	5		5	7,500.00				0	0.00				0	0.00	5.00	1,500.00	7,500.00
166	DIESEL FUEL	LI		3100		3100	155,000.00			3100	3100	155,000.00			0	0.00	3100			3100	155,000.00	9,300.00	50.00	465,000.00
167	DIGGER BLADE 3/8" THICK, BIG	PC	5			5	2,400.00			0	0.00				0	0.00			100	100	48,000.00	105.00	480.00	50,400.00
168	DIGITAL MEASURING WHEEL 0.20 DIAM.	UNIT	1			1	0.00			0	0.00				0	0.00			1	1	0.00	2.00	0.00	0.00
169	DISTILLED WATER 10 LITER/CONTAINER	CONT		100		100	10,000.00			100	100	10,000.00			0	0.00	100			100	10,000.00	300.00	100.00	30,000.00
170	DOOR KNOB - HEAVY DUTY	SET	2			2	1,609.50			0	0.00	2		2	1,609.50					0	0.00	4.00	804.75	3,219.00
171	DRILL BIT 5MM FOR CONCRETE	PC	4			4	280.00			0	0.00	4		4	280.00					0	0.00	8.00	70.00	560.00
172	DRILL BIT FOR STEEL 1/4"	PC	4			4	472.00	6		6	708.00	4		4	472.00					0	0.00	14.00	118.00	1,652.00
173	DRILL BIT FOR STEEL 3/16"	PC				0	0.00			0	0.00				0	0.00				0	0.00	0.00	250.00	0.00
174	DUST MASK	PC	20			20	200.00			20	20	200.00			0	0.00				0	0.00	40.00	10.00	400.00
175	ELASTOMERIC PAINT, BLUE OCEAN	GAL	10			10	5,250.00			5	5	2,625.00			0	0.00				0	0.00	15.00	525.00	7,875.00
176	ELASTOMERIC WATER PROOFING PAINT, PALACE BLUE	GAL	10			10	4,800.00			5	5	2,400.00			0	0.00				0	0.00	15.00	480.00	7,200.00
177	ELASTOMERIC WATER PROOFING PAINT, WISDOM BLUE	GAL	10			10	5,700.00	6		5	11	6,270.00			0	0.00				0	0.00	21.00	570.00	11,970.00
178	ELASTOMERIC WATER PROOFING PAINT-APPLE GREEN	GAL	10			10	5,200.00			5	5	2,600.00			0	0.00				0	0.00	15.00	520.00	7,800.00
179	ELASTOMERIC WATER PROOFING PAINT-DELFT BLUE	GAL				0	0.00	6		6	9,000.00			0	0.00					0	0.00	6.00	1,500.00	9,000.00
180	EMPTY CEMENT SACKS	PC	100			100	500.00			50	50	250.00			0	0.00				0	0.00	150.00	5.00	750.00
181	ENAMEL BLACK EPOXY	GAL	3			3	2,550.00			3	3	2,550.00			0	0.00				0	0.00	6.00	850.00	5,100.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
182	ENAMEL EPOXY, CLEAR BLUE	GAL	20			20	17,700.00				0	0.00				0	0.00			20	20	17,700.00	40.00	885.00	35,400.00	
183	ENAMEL EPOXY, YELLOW	QUARTS	5			5	1,315.00				3	3	789.00			0	0.00				0	0.00	8.00	263.00	2,104.00	
184	ENAMEL PAINT, CHOCOLATE BROWN	GAL	3			3	1,125.00				3	3	1,125.00			0	0.00				0	0.00	6.00	375.00	2,250.00	
185	ENGINE SUPPORT 4DR5	PC		2		2	880.00				0	0.00			2	2	880.00				0	0.00	4.00	440.00	1,760.00	
186	ENGINEERING PLASTIC 1"	FT			6	6	12,000.00				0	0.00				0	0.00				0	0.00	6.00	2,000.00	12,000.00	
187	ENGINEERING PLASTIC 1-1/2"	FT			6	6	12,000.00				0	0.00				0	0.00				0	0.00	6.00	2,000.00	12,000.00	
188	ENGINEERING PLASTIC 2" DIA.	PC			6	6	12,000.00				0	0.00				0	0.00				0	0.00	6.00	2,000.00	12,000.00	
189	EPOXY A & B	GAL	3			3	5,025.00				2	2	3,350.00	1		1	1,675.00				0	0.00	6.00	1,675.00	10,050.00	
190	EPOXY DEV-CON (BIG)	SET	5			5	750.00				5	5	750.00			0	0.00					0	0.00	10.00	150.00	1,500.00
191	EPOXY, BLACK ENAMEL	GAL	2			2	1,740.00				0	0.00	2		2	1,740.00					0	0.00	4.00	870.00	3,480.00	
192	EXTERIOR TIRE 155/R12, LRP -158 (8 PLY)	PC			12	12	24,000.00				12	12	24,000.00		12	12	24,000.00				0	0.00	36.00	2,000.00	72,000.00	
193	EXTERIOR TIRE 165/80 R13	PC			4	4	8,800.00				4	4	8,800.00			0	0.00				0	0.00	8.00	2,200.00	17,600.00	
194	EXTERIOR TIRE ALL TERRAIN TUBELESS 265-70-16	PC			3	3	33,000.00				0	0.00				0	0.00				0	0.00	3.00	11,000.00	33,000.00	
195	EXTERIOR TIRE W/ TUBE & FLAP 10/75-15,3" 14PLY	PC			0	0	0.00	2			2	24,000.00				0	0.00				0	0.00	2.00	12000	24,000.00	
196	EXTERIOR TIRE W/ TUBE & FLAP 7.00 - 16, 12 PLY	PC			12	12	88,800.00				12	12	88,800.00		12	12	88,800.00				0	0.00	36.00	7,400.00	266,400.00	
197	EXTERIOR TIRE W/ TUBE & FLAP 7.00 X 15, 12 PLY (MILER)	PC			2	2	14,400.00				0	0.00			2	2	14,400.00				0	0.00	4.00	7,200.00	28,800.00	
198	FLARING TOOLS 1/2" DIAM.	SET	10			10	90,000.00				0	0.00			0	0.00				10	10	90,000.00	20.00	9,000.00	180,000.00	
199	FLARING TOOLS 3/4" DIA.	SET	10			10	90,000.00				0	0.00			0	0.00				10	10	90,000.00	20.00	9,000.00	180,000.00	
200	FLAT BAR 3/8" X 1" X 20' (STANDARD)	PC	10			10	8,000.00				10	10	8,000.00			0	0.00				0	0.00	20.00	800.00	16,000.00	
201	FLOOR MAT FOR ALTERRA	SET			1	1	1,940.00				0	0.00			0	0.00					0	0.00	1.00	1,940.00	1,940.00	
202	FUEL HOSE FOR AUTOMOTIVE 1/4", BLACK W/ PLY.	FT			12	12	2,400.00				0	0.00			0	0.00					0	0.00	12.00	200.00	2,400.00	
203	FUEL HOSE FOR AUTOMOTIVE 5/16" BLACK W/ PLY	FT			12	12	3,000.00				0	0.00			0	0.00					0	0.00	12.00	250.00	3,000.00	
204	G I NIPPLE 1" DIA X 6"	PC	10			10	0.00				0	0.00			0	0.00					0	0.00	10.00	0.00	0.00	
205	G.I. BUSHING REDUCER SCH. 40, 2" X 1-1/2"	PC	10			10	0.00				0	0.00			0	0.00					0	0.00	10.00	0.00	0.00	
206	G.I. COUPLING 1-1/2" SCH. 40	PC	50			50	0.00				0	0.00			0	0.00					0	0.00	50.00	0.00	0.00	
207	G.I. CROSS TEE 1-1/2" SCH. 40	PC	50			50	0.00				0	0.00			0	0.00					0	0.00	50.00	0.00	0.00	
208	G.I. NIPPLE 1/2" X 32" S - 40	PC	50			50	0.00				0	0.00			0	0.00					0	0.00	50.00	0.00	0.00	
209	G.I. NIPPLE 1/2" X 40" S-40	PC	50			50	0.00				0	0.00			0	0.00					0	0.00	50.00	0.00	0.00	
210	G.I. NIPPLE 3/4" DIA. X 6"	PC	50			50	563.00				0	0.00			0	0.00					0	0.00	50.00	11.26	563.00	
211	G.I. PIPE 1" X 6M, S-40	PC	10			10	0.00				0	0.00			0	0.00					0	0.00	10.00	0.00	0.00	
212	G.I. PIPE 2" X 20' SCH. 40	PC	5			5	0.00				0	0.00			0	0.00					0	0.00	5.00	0.00	0.00	
213	GI BELL REDUCER 1" X 1/2", SCHEDULE 40	PC	25			25	336.25				25	25	336.25			0	0.00				0	0.00	50.00	13.45	672.50	
214	GI BELL REDUCER 1" X 3/4", SCHEDULE 40	PC	25			25	314.50				25	25	314.50			0	0.00				0	0.00	50.00	12.58	629.00	
215	GI BELL REDUCER 1-1/2" X 1", SCHEDULE 40	PC	25			25	1,531.25				25	25	1,531.25			0	0.00				0	0.00	50.00	61.25	3,062.50	
216	GI BELL REDUCER 1-1/2" X 1/2", SCHEDULE 40	PC	25			25	693.25				25	25	693.25			0	0.00				0	0.00	50.00	27.73	1,386.50	
217	GI BELL REDUCER 1-1/2" X 1-1/4", SCHEDULE 40	PC	25			25	413.75				25	25	413.75			0	0.00				0	0.00	50.00	16.55	827.50	
218	GI BELL REDUCER 1-1/2" X 3/4", SCHEDULE 40	PC	25			25	426.00				25	25	426.00			0	0.00				0	0.00	50.00	17.04	852.00	
219	GI BELL REDUCER 1-1/4" X 1", SCHEDULE 40	PC	25			25	537.50				25	25	537.50			0	0.00				0	0.00	50.00	21.50	1,075.00	
220	GI BELL REDUCER 1-1/4" X 1/2", SCHEDULE 40	PC	25			25	495.00				25	25	495.00			0	0.00				0	0.00	50.00	19.80	990.00	
221	GI BELL REDUCER 1-1/4" X 3/4", SCHEDULE 40	PC	25			25	544.00				25	25	544.00			0	0.00				0	0.00	50.00	21.76	1,088.00	
222	GI BELL REDUCER 2" X 1/2", SCHEDULE 40	PC	25			25	2,137.50				25	25	2,137.50			0	0.00				0	0.00	50.00	85.50	4,275.00	
223	GI BELL REDUCER 2" X 1-1/2", SCHEDULE 40	PC	25			25	771.50				25	25	771.50			0	0.00				0	0.00	50.00	30.86	1,543.00	
224	GI BELL REDUCER 3/4" X 1/2", SCHEDULE 40	PC	275			275	5,500.00				25	25	500.00	250		250	5,000.00				0	0.00	550.00	20.00	11,000.00	
225	GI BUSHING RED 1" X 1/2", SCHEDULE 40	PC	25			25	445.00				25	25	445.00			0	0.00				0	0.00	50.00	17.80	890.00	
226	GI BUSHING RED 1" X 3/4", (SCHEDULE - 40)	PC	25			25	445.00				25	25	445.00			0	0.00				0	0.00	50.00	17.80	890.00	
227	GI BUSHING RED 1/2" X 1/4", SCHEDULE 40	PC	25			25	350.00				25	25	350.00			0	0.00				0	0.00	50.00	14.00	700.00	
228	GI BUSHING RED 1/2" X 3/8", SCHEDULE 40	PC	25			25	387.50				25	25	387.50			0	0.00				0	0.00	50.00	15.50	775.00	
229	GI BUSHING RED 1-1/2" X 1", SCHEDULE 40	PC	25			25	1,225.00				25	25	1,225.00			0	0.00				0	0.00	50.00	49.00	2,450.00	
230	GI BUSHING RED 1-1/2" X 1/2", SCHEDULE 40	PC	25			25	905.00				25	25	905.00			0	0.00				0	0.00	50.00	36.20	1,810.00	
231	GI BUSHING RED 1-1/2" X 1-1/4", SCHEDULE 40	PC	25			25	260.00				25	25	260.00			0	0.00				0	0.00	50.00	10.40	520.00	



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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4
GI BUSHING RED 1-1/2" X 3/4", SCHEDULE 40	PC	25			25	1,069.75			25	25	1,069.75			0	0.00				0	0.00	50.00	42.79	2,139.50	
GI BUSHING RED 1-1/4" X 1", SCHEDULE 40	PC	25			25	429.00			25	25	429.00			0	0.00				0	0.00	50.00	17.16	858.00	
GI BUSHING RED 1-1/4" X 1/2", SCHEDULE 40	PC	25			25	426.25			25	25	426.25			0	0.00				0	0.00	50.00	17.05	852.50	
GI BUSHING RED 1-1/4" X 3/4", SCHEDULE 40	PC	25			25	511.50			25	25	511.50			0	0.00				0	0.00	50.00	20.46	1,023.00	
GI BUSHING RED 2" X 1", SCHEDULE 40	PC	25			25	420.00			25	25	420.00			0	0.00				0	0.00	50.00	16.80	840.00	
GI BUSHING RED 2" X 1-1/4", SCHEDULE 40	PC	25			25	800.00			25	25	800.00			0	0.00				0	0.00	50.00	32.00	1,600.00	
GI BUSHING RED 3/4" X 1/2", SCHEDULE 40	PC	25	250		275	8,250.00		250	25	275	8,250.00		250		250	7,500.00		250		250	7,500.00	1,050.00	30.00	31,500.00
GI BUSHING REDUCER 1 1/2 X 1/4	PCS	20			20	2,400.00			10	10	1,200.00			0	0.00				0	0.00	30.00	120.00	3,600.00	
GI BUSHING REDUCER 1" X 3/4", SCHEDULE 40	PC	25			25	495.00			25	25	495.00			0	0.00				0	0.00	50.00	19.80	990.00	
GI BUSHING REDUCER 1/2" X 3/8", S-40	PC	25			25	0.00			25	25	0.00			0	0.00				0	0.00	50.00	0.00	0.00	
GI BUSHING REDUCER 1/4 X 1/2	PCS	20			20	1,600.00			10	10	800.00			0	0.00				0	0.00	30.00	80.00	2,400.00	
GI CAP 1", SCHEDULE 40	PC	25			25	0.00			25	25	0.00			0	0.00				0	0.00	50.00	0.00	0.00	
GI CAP 1/2"	PC	25			25	0.00			25	25	0.00			0	0.00				0	0.00	50.00	0.00	0.00	
GI CAP 1-1/2", SCHEDULE 40	PC	25			25	1,225.00			25	25	1,225.00			0	0.00				0	0.00	50.00	49.00	2,450.00	
GI CAP 2"	PC	25			25	843.75			25	25	843.75			0	0.00				0	0.00	50.00	33.75	1,687.50	
GI CAP 2-1/2"	PC	25			25	3,687.50			25	25	3,687.50			0	0.00				0	0.00	50.00	147.50	7,375.00	
GI CAP 3"	PC	25			25	2,634.50			25	25	2,634.50			0	0.00				0	0.00	50.00	105.38	5,269.00	
GI CROSS TEE REDUCER 1-1/2" X 3/4", SCH. 40	PC		100		100	15,000.00		200	200	30,000.00		100		100	15,000.00		200		200	30,000.00	600.00	150.00	90,000.00	
GI CROSS TEE 1" X 1", (SCHEDULE - 40)	PC	50			50	2,529.50			50	50	2,529.50			0	0.00				0	0.00	100.00	50.59	5,059.00	
GI CROSS TEE 1" X 3/4", SCHEDULE 40	PC	25			25	1,650.00			25	25	1,650.00			0	0.00				0	0.00	50.00	66.00	3,300.00	
GI CROSS TEE 1/2" X 1/2", SCHEDULE 40	PC	25			25	875.00			25	25	875.00			0	0.00				0	0.00	50.00	35.00	1,750.00	
GI CROSS TEE 1-1/2" X 1-1/2", (SCHEDULE - 40)	PC	25			25	3,575.00			25	25	3,575.00			0	0.00				0	0.00	50.00	143.00	7,150.00	
GI CROSS TEE 3/4", SCHEDULE 40	PC	25			25	925.00			25	25	925.00			0	0.00				0	0.00	50.00	37.00	1,850.00	
GI CROSS TEE REDUCER 1" X 1/2", (SCHEDULE - 40)	PC	25			25	1,402.50			25	25	1,402.50			0	0.00				0	0.00	50.00	56.10	2,805.00	
GI CROSS TEE REDUCER 1-1/2" X 1/2", (SCHEDULE 40)	PC	25	200		225	45,000.00		100	25	125	25,000.00		200		200	40,000.00		100		100	20,000.00	650.00	200.00	130,000.00
GI CROSS TEE REDUCER 1-1/2" X 3/4", SCH. 40	PC	25			25	3,118.75			25	25	3,118.75			0	0.00				0	0.00	50.00	124.75	6,237.50	
GI ELBOW 1/2" X 90 DEG. S - 40	PC	175			175	2,800.00			25	25	400.00		150		150	2,400.00			0	0.00	350.00	16.00	5,600.00	
GI ELBOW 90 1", (SCHEDULE - 40)	PC	25			25	950.00			25	25	950.00			0	0.00				0	0.00	50.00	38.00	1,900.00	
GI ELBOW 90 1/2", (SCHEDULE - 40)	PC	25	200		225	9,000.00		200	25	225	9,000.00		200		200	8,000.00		200		200	8,000.00	850.00	40.00	34,000.00
GI ELBOW 90 1-1/2", (SCHEDULE- 40)	PC	25			25	1,900.00			25	25	1,900.00			0	0.00				0	0.00	50.00	76.00	3,800.00	
GI ELBOW 90 1-1/4", SCHEDULE 40	PC	25			25	736.75			25	25	736.75			0	0.00				0	0.00	50.00	29.47	1,473.50	
GI ELBOW 90 12" X 6"	PC	25			25	47,750.00			25	25	47,750.00			0	0.00				0	0.00	50.00	1,910.00	95,500.00	
GI ELBOW 90 2 1/2", SCHEDULE 40	PC	25			25	5,250.00			25	25	5,250.00			0	0.00				0	0.00	50.00	210.00	10,500.00	
GI ELBOW 90 2", SCHEDULE 40	PC	25			25	1,019.25			25	25	1,019.25			0	0.00				0	0.00	50.00	40.77	2,038.50	
GI ELBOW 90 3", SCHEDULE 40	PC	25			25	5,000.00			25	25	5,000.00			0	0.00				0	0.00	50.00	200.00	10,000.00	
GI ELBOW 90 3/4", (SCHEDULE - 40)	PC	75	50		125	6,250.00		50	25	75	3,750.00		50		50	2,500.00		50		50	2,500.00	300.00	50.00	15,000.00
GI ELBOW RED 1" X 1/2", SCHEDULE 40	PC	25			25	580.50			25	25	580.50			0	0.00				0	0.00	50.00	23.22	1,161.00	
GI ELBOW RED 1" X 3/4", SCHEDULE 40	PC	25			25	456.50			25	25	456.50			0	0.00				0	0.00	50.00	18.26	913.00	
GI ELBOW RED 1-1/2" X 1", SCHEDULE 40	PC	25			25	1,160.00			25	25	1,160.00			0	0.00				0	0.00	50.00	46.40	2,320.00	
GI ELBOW RED 1-1/2" X 1/2", SCHEDULE 40	PC	25			25	1,170.00			25	25	1,170.00			0	0.00				0	0.00	50.00	46.80	2,340.00	
GI ELBOW RED 1-1/2" X 3/4", SCHEDULE 40	PC	25			25	1,375.00			25	25	1,375.00			0	0.00				0	0.00	50.00	55.00	2,750.00	
GI ELBOW RED 1-1/4" X 1", SCHEDULE 40	PC	25			25	1,225.00			25	25	1,225.00			0	0.00				0	0.00	50.00	49.00	2,450.00	
GI ELBOW RED 1-1/4" X 1/2", SCHEDULE 40	PC	25			25	900.00			25	25	900.00			0	0.00				0	0.00	50.00	36.00	1,800.00	
GI ELBOW RED 1-1/4" X 3/4", SCHEDULE 40	PC	25			25	900.00			25	25	900.00			0	0.00				0	0.00	50.00	36.00	1,800.00	
GI ELBOW RED 2" X 1-1/2", SCHEDULE 40	PC	25			25	1,800.00			25	25	1,800.00			0	0.00				0	0.00	50.00	72.00	3,600.00	
GI ELBOW RED 3/4" X 1/2", SCHEDULE 40	PC	25			25	287.75			25	25	287.75			0	0.00				0	0.00	50.00	11.51	575.50	
GI ELBOW REDUCER 1-1/2" X 1-1/4", SCHEDULE 40	PC	25			25	200.00			25	25	200.00			0	0.00				0	0.00	50.00	8.00	400.00	
GI FLARE TEE 3/4" X 3/4" X 3/4"	PC	25			25	962.50			25	25	962.50			0	0.00				0	0.00	50.00	38.50	1,925.00	
GI FLARE TEE REDUCER 3/4" X 1/2" X 1/2"	PC	25			25	962.50			25	25	962.50			0	0.00				0	0.00	50.00	38.50	1,925.00	
GI NIPPLE 1/2" X 12" S40	PC	25			25	200.00			25	25	200.00			0	0.00				0	0.00	50.00	8.00	400.00	
GI NIPPLE 1/2" X 48"	PC	25			25	200.00			25	25	200.00			0	0.00				0	0.00	50.00	8.00	400.00	



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	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec
283	GI NIPPLE 1/2" X 8"	PC	25			25	200.00			25	25	200.00			0	0.00			0	0.00	50.00	8.00	400.00
284	GI NIPPLE 3/8" X 2", S-40	PC	25			25	375.00			25	25	375.00			0	0.00			0	0.00	50.00	15.00	750.00
285	GI NIPPLE S-40 1/2" X 38"	PC	25			25	1,625.00			25	25	1,625.00			0	0.00			0	0.00	50.00	65.00	3,250.00
286	GI NIPPLE S-40 1" X 12"	PC	25			25	730.25			25	25	730.25			0	0.00			0	0.00	50.00	29.21	1,460.50
287	GI NIPPLE S-40 1" X 3"	PC	25			25	178.00			25	25	178.00			0	0.00			0	0.00	50.00	7.12	356.00
288	GI NIPPLE S-40 1" X 4"	PC	25			25	236.25			25	25	236.25			0	0.00			0	0.00	50.00	9.45	472.50
289	GI NIPPLE S-40 1" X 6"	PC	25			25	355.75			25	25	355.75			0	0.00			0	0.00	50.00	14.23	711.50
290	GI NIPPLE S-40 1/2" X 1"	PC	25			25	96.50			25	25	96.50			0	0.00			0	0.00	50.00	3.86	193.00
291	GI NIPPLE S-40 1/2" X 10"	PC	25			25	766.25			25	25	766.25			0	0.00			0	0.00	50.00	30.65	1,532.50
292	GI NIPPLE S-40 1/2" X 10-1/2"	PC	125			125	4,006.25			25	25	801.25	100		100	3,205.00			0	0.00	250.00	32.05	8,012.50
293	GI NIPPLE S-40 1/2" X 11"	PC	25			25	839.25			25	25	839.25			0	0.00			0	0.00	50.00	33.57	1,678.50
294	GI NIPPLE S-40 1/2" X 12"	PC	125			125	4,638.75			25	25	927.75	100		100	3,711.00			0	0.00	250.00	37.11	9,277.50
295	GI NIPPLE S-40 1/2" X 13"	PC	25			25	979.25			25	25	979.25			0	0.00			0	0.00	50.00	39.17	1,958.50
296	GI NIPPLE S-40 1/2" X 14"	PC	125			125	5,507.50			25	25	1,101.50	100		100	4,406.00			0	0.00	250.00	44.06	11,015.00
297	GI NIPPLE S-40 1/2" X 15"	PC	25			25	1,166.75			25	25	1,166.75			0	0.00			0	0.00	50.00	46.67	2,333.50
298	GI NIPPLE S-40 1/2" X 16"	PC	25			25	1,259.00			25	25	1,259.00			0	0.00			0	0.00	50.00	50.36	2,518.00
299	GI NIPPLE S-40 1/2" X 17"	PC	25			25	1,346.25			25	25	1,346.25			0	0.00			0	0.00	50.00	53.85	2,692.50
300	GI NIPPLE S-40 1/2" X 18"	PC	125			125	6,781.25			25	25	1,356.25	100		100	5,425.00			0	0.00	250.00	54.25	13,562.50
301	GI NIPPLE S-40 1/2" X 19"	PC	25			25	1,458.25			25	25	1,458.25			0	0.00			0	0.00	50.00	58.33	2,916.50
302	GI NIPPLE S-40 1/2" X 2"	PC	125			125	746.25			25	25	149.25	100		100	597.00			0	0.00	250.00	5.97	1,492.50
303	GI NIPPLE S-40 1/2" X 20"	PC	25			25	1,602.25			25	25	1,602.25			0	0.00			0	0.00	50.00	64.09	3,204.50
304	GI NIPPLE S-40 1/2" X 21"	PC	25			25	1,591.00		25		25	1,591.00			0	0.00			0	0.00	50.00	63.64	3,182.00
305	GI NIPPLE S-40 1/2" X 22"	PC	25			25	1,750.00		25		25	1,750.00			0	0.00			0	0.00	50.00	70.00	3,500.00
306	GI NIPPLE S-40 1/2" X 23"	PC	25			25	1,750.00		25		25	1,750.00			0	0.00			0	0.00	50.00	70.00	3,500.00
307	GI NIPPLE S-40 1/2" X 24"	PC	125			125	9,791.25			25	25	1,958.25	100		100	7,833.00			0	0.00	250.00	78.33	19,582.50
308	GI NIPPLE S-40 1/2" X 25"	PC	25			25	1,944.50			25	25	1,944.50			0	0.00			0	0.00	50.00	77.78	3,889.00
309	GI NIPPLE S-40 1/2" X 26"	PC	25			25	1,944.50			25	25	1,944.50			0	0.00			0	0.00	50.00	77.78	3,889.00
310	GI NIPPLE S-40 1/2" X 27"	PC	50			50	4,375.00			50	50	4,375.00			0	0.00			0	0.00	100.00	87.50	8,750.00
311	GI NIPPLE S-40 1/2" X 28"	PC	25			25	2,203.25			25	25	2,203.25			0	0.00			0	0.00	50.00	88.13	4,406.50
312	GI NIPPLE S-40 1/2" X 29"	PC	25			25	2,187.50			25	25	2,187.50			0	0.00			0	0.00	50.00	87.50	4,375.00
313	GI NIPPLE S-40 1/2" X 3"	PC	125			125	1,130.00			25	25	226.00	100		100	904.00			0	0.00	250.00	9.04	2,260.00
314	GI NIPPLE S-40 1/2" X 30"	PC	25			25	2,517.75			25	25	2,517.75			0	0.00			0	0.00	50.00	100.71	5,035.50
315	GI NIPPLE S-40 1/2" X 31"	PC	25			25	2,500.00			25	25	2,500.00			0	0.00			0	0.00	50.00	100.00	5,000.00
316	GI NIPPLE S-40 1/2" X 32"	PC	25			25	2,517.75			25	25	2,517.75			0	0.00			0	0.00	50.00	100.71	5,035.50
317	GI NIPPLE S-40 1/2" X 4"	PC	125			125	1,487.50			25	25	297.50	100		100	1,190.00			0	0.00	250.00	11.90	2,975.00
318	GI NIPPLE S-40 1/2" X 40"	PC	25			25	3,500.00			25	25	3,500.00			0	0.00			0	0.00	50.00	140.00	7,000.00
319	GI NIPPLE S-40 1-1/2" X 4"	PC	100			100	3,729.00			0	0	0.00	100		100	3,729.00			0	0.00	200.00	37.29	7,458.00
320	GI NIPPLE S-40 3/4" X 10 1/2"	PC	50			50	0.00			0	0	0.00			0	0.00			0	0.00	50.00		0.00
321	GI NIPPLE S-40 3/4" X 12"	PC	50			50	1,144.50			0	0	0.00			0	0.00			0	0.00	50.00	22.89	1,144.50
322	GI NIPPLE S-40 3/4" X 16"	PC	50			50	0.00			0	0	0.00			0	0.00			0	0.00	50.00		0.00
323	GI NIPPLE S-40 3/4" X 18"	PC	50			50	0.00			0	0	0.00			0	0.00			0	0.00	50.00		0.00
324	GI NIPPLE S-40 3/4" X 3"	PC	50			50	372.50			0	0	0.00			0	0.00			0	0.00	50.00	7.45	372.50
325	GI NIPPLE S-40 3/4" X 8"	PC	50			50	0.00			0	0	0.00			0	0.00			0	0.00	50.00		0.00
326	GI PIPE 1" DIA. X (25MM) X 6M OD - 33.4MM	PC		5		5	10,000.00			5	5	10,000.00			5	10,000.00			5	10,000.00	20.00	2,000.00	40,000.00
327	GI PIPE 1/2" DIA. (15MM) X 6M. HEAVY GAUGE	PC		50		50	45,000.00			25	25	22,500.00			50	45,000.00			25	22,500.00	150.00	900.00	135,000.00
328	GI PIPE 1/2" DIA. X 6M S-40 (STD.)	PC	25			25	0.00			25	25	0.00			0	0.00			0	0.00	50.00	0.00	0.00
329	GI PIPE 1-1/2" DIA. (40MM) X 6M HEAVY GAUGE	PC	20			20	44,000.00			0	0	0.00			0	0.00			0	0.00	20.00	2,200.00	44,000.00
330	GI PIPE 1-1/2" DIA. (40MM) X 6M HEAVY GAUGE OD - 48.3MM	PC		25		25	68,750.00			25	25	68,750.00			25	68,750.00			25	68,750.00	100.00	2,750.00	275,000.00
331	GI PIPE 3" DIA. X 6M SEAMLESS	PC	1			1	5,850.00			0	0	0.00			0	0.00			0	0.00	1.00	5,850.00	5,850.00
332	GI PIPE 3/4" DIA. X (20MM) X 6M HEAVY GAUGE	PC		10		10	11,000.00			5	5	5,500.00			10	11,000.00			5	5,500.00	30.00	1,100.00	33,000.00
333	GI PIPE SCH. 40 1/2" DIA. X 6M	PC	5			5	1,650.00			0	0	0.00			0	0.00			0	0.00	5.00	330.00	1,650.00



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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT			
334	GI PLAIN SHEET, GAUGE NO. 16 (STANDARD)	SHEET			4	4	5,440.00			4	4	5,440.00			0	0.00	4			4	5,440.00	12.00	1,360.00	16,320.00			
335	GI PLAIN SHEET, GAUGE NO. 14 STD.	SHEET			4	4	5,920.00			4	4	5,920.00			0	0.00	4			4	5,920.00	12.00	1,480.00	17,760.00			
336	GI PLUG 1", SCHEDULE 40	PC		50		50	1,250.00			50		50	1,250.00		50	1,250.00			50		50	200.00	25.00	5,000.00			
337	GI PLUG 1/2", SCHEDULE 40	PC	30			30	290.70							0	0.00					0		30.00	9.69	290.70			
338	GI PLUG 1/2", SCHEDULE 40	PC		100		100	2,000.00			100		100	2,000.00		100	2,000.00			100		100	2,000.00	400.00	20.00	8,000.00		
339	GI PLUG 1-1/2", SCHEDULE 40	PC	30	200		230	11,500.00			100		200	5,000.00		200	10,000.00			100		100	5,000.00	630.00	50.00	31,500.00		
340	GI PLUG 3/4", SCHEDULE 40	PC	250	200		450	11,250.00	250	100			350	8,750.00	250	200				100		100	2,500.00	1,350.00	25.00	33,750.00		
341	GI SEAMLESS PIPE 100MM X 6M	PC	6			6	0.00							0	0.00					0		6.00	0.00	0.00			
342	GI SEAMLESS PIPE 150MM DIA. X 6M	PC	0			0	0.00							0	0.00					0		0.00	15,000.00	0.00			
343	GI SEAMLESS PIPE 200MM DIAM. X 6M	PC	1			1	21,424.00							0	0.00					0		1.00	21,424.00	0.00	21,424.00		
344	GI SEAMLESS PIPE 250MM DIA. X 6M, THICKNESS 9.3MM	PC	1			1	22,440.00							0	0.00					0		1.00	22,440.00	0.00	22,440.00		
345	GI SEAMLESS PIPE 4" X 6M	LENGTH	1			1	12,950.00							0	0.00					0		1.00	12,950.00	0.00	12,950.00		
346	GI SEAMLESS PIPE 75MM X 6M	PC	7			7	42,840.00							0	0.00					0		7.00	6,120.00	0.00	42,840.00		
347	GI STREET ELBOW 1/2", (SCHEDULE - 40)	PC	300	1000		1300	39,000.00			1000		1000	30,000.00	300	1000					1300	39,000.00	4,600.00	30.00	138,000.00			
348	GI STREET ELBOW 3/4", SCHEDULE 40	PC	50			50	1,400.00							0	0.00					0		50.00	28.00	1,400.00			
349	GI TEE 1-1/2" X 1-1/2", SCHEDULE 40	PC	25			25	2,437.50					25			25	2,437.50				0		50.00	97.50	4,875.00			
350	GI TEE RED. 1-1/2" X 3/4" SCHEDULE 40	PC	50	200		250	50,000.00			100		100	20,000.00	50	200					100		100	20,000.00	700.00	200.00	140,000.00	
351	GI TEE REDUCER 1-1/2" X 1/2", (SCHEDULE - 40)	PC	50	250		300	60,000.00			150		150	30,000.00	50	250					300	60,000.00	150	150	30,000.00	900.00	200.00	180,000.00
352	GI TIE WIRE NO. 12	KG	5			5	300.00							0	0.00	5				5	300.00	10.00	60.00	600.00			
353	GLYPHOSATE 480	GAL	2			2	2,400.00							0	0.00	2				2	2,400.00	4.00	1,200.00	4,800.00			
354	GRAVEL 1", WASHED	CUM	10			10	15,000.00							0	0.00					0		10.00	1,500.00	0.00	15,000.00		
355	GRAVEL PEA SIZE	CUM	20			20	139.80							0	0.00					0		20.00	6.99	139.80			
356	GRAVEL, WASHED 3/4"	CUM	1			1	600.00							0	0.00	1				0		2.00	600.00	1,200.00			
357	GREASE (1 PAIL - 16 KG)	PAIL			2		7,608.80							0	0.00					0		2.00	3,804.40	0.00	7,608.80		
358	GT20 IMPELLER GUIDE VANE (GOULDS)	PC				0	0.00	4				4	12,800.00							0		4.00	3,200.00	0.00	12,800.00		
359	GUIDE VANE 3K70 FOR GOULDS PUMP GT 20 BRASS TYPE	PC				0	0.00	4				4	11,520.00							0		4.00	2,880.00	0.00	11,520.00		
360	GUTTER SEAL	LI	5			5	1,750.00			5		5	1,750.00							0		10.00	350.00	0.00	3,500.00		
361	HACH CHLORINE QUANTAB, TITRATORS FOR CHLORIDE	BOTTL	1			1	4,500.00							0	0.00					0		1.00	4,500.00	0.00	4,500.00		
362	HACH STABICAL FORMAZIN STANDARD 10 NTU CAT. NO. 2961801	BOTTL	1			1	3,500.00							0	0.00					0		1.00	3,500.00	0.00	3,500.00		
363	HACH STABICAL FORMAZIN STANDARD 100 NTU CAT. NO. 2684901	BOTTL	1			1	4,000.00							0	0.00					0		1.00	4,000.00	0.00	4,000.00		
364	HACH STABICAL FORMAZIN STANDARD 20 NTU CAT. NO. 2684801	BOTTL	1			1	4,000.00							0	0.00					0		1.00	4,000.00	0.00	4,000.00		
365	HACH STABICAL FORMAZIN STANDARD 800 NTU CAT. NO. 2660501	BOTTL	1			1	4,000.00							0	0.00					0		1.00	4,000.00	0.00	4,000.00		
366	HACH, GLYCINE REAGENT, 10% SOLUTION, CAT. 27621-33, 29ML	BOTTL	1			1	1,800.00							0	0.00					0		1.00	1,800.00	0.00	1,800.00		
367	HACKSAW BLADE	PCS.	50			50	3,500.00							0	0.00					0		50.00	70.00	0.00	3,500.00		
368	HACKSAW BLADE 12"/24	PC	20			20	1,000.00							0	0.00					0		20.00	50.00	0.00	1,000.00		
369	HAND GLOVES	PAIR	10			10	300.00			10		10	300.00							0		20.00	30.00	0.00	600.00		
370	HAND GLOVES - CLOTH (RUBBERIZED)	PAIR	10			10	380.00							0	0.00					0		10.00	38.00	0.00	380.00		
371	HARDIFLEX 1/4" (4'X 8')	SHEET	2			2	820.00							0	0.00	2				2	820.00	4.00	410.00	0.00	1,640.00		
372	HARDIFLEX NAILS	KG	1			1	90.00							0	0.00	1				1	90.00	2.00	90.00	0.00	180.00		
373	HARDISCREW 7 X 1-1/2"	PC	1			1	1.50							0	0.00	1				1	1.50	2.00	1.50	0.00	3.00		
374	HDPE TUBING ISO 1"X 200M SDR 11 160 PSI	MTR	10	10		20	160,000.00			5		5	40,000.00			10				10	80,000.00	135.00	8,000.00	0.00	1,080,000.00		
375	HDPE TUBING ISO 1/2" X 300M SDR 11, 160 PSI	MTR	20	90		110	2,200.00							0	0.00	90				90	1,800.00	200.00	20.00	0.00	4,000.00		
376	HDPE TUBING ISO 1-1/2" X100M SDR11 160 PSI	ROLL	20			20	180,000.00							0	0.00					0		20.00	9,000.00	0.00	180,000.00		
377	HDPE TUBING ISO 3/4" X150M SDR 11 160 PSI	MTR	2	300		302	906,000.00			200		200	600,000.00			300				200	900,000.00	1,002.00	3,000.00	0.00	3,006,000.00		
378	HEAVY DUTY CONSTRUCTION HARD CAP	PC	10			10	1,800.00							0	0.00					0		10.00	180.00	0.00	1,800.00		
379	HEAVY DUTY CONSTRUCTION PAIL	PC				0	0.00							0	0.00					0		0.00	0.00	0.00	0.00		
380	HEAVY DUTY CONSTRUCTION SHOVEL	PC	10			10	4,150.00							0	0.00					0		10.00	415.00	0.00	4,150.00		

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT			
381	HEAVY DUTY DRAWER LOCK	DOZ.				0	0.00							0	0.00					0	0.00	0.00	55.00	0.00			
382	HEAVY DUTY SOCKET WRENCH 6MM - 32MM USA	SET				0	0.00	1						1	25,000.00					0	0.00	1.00	25,000.00	25,000.00			
383	HIGH RANGE WATER-REDUCING CONCRETE ADMIXTURE	DRUM	0.5			0.5	7,950.00								0	0.00					0	0.00	0.50	15,900.00	7,950.00		
384	HINGES	PC	2			2	200.00							6							6	600.00	8.00	100.00	800.00		
385	HYDRAULIC DOOR CLOSER, SERIES 2000V	SET				0	0.00	1						1	2,000.00					0	0.00	1	2,000.00	2,000.00	4,000.00		
386	HYDRAULIC HOSE 23" X 1/4" 2 WIRES	PC				0	0.00							0	0.00						0	0.00	0.00	990.00	0.00		
387	HYDRAULIC HOSE 3/4" X 39" WITH FITTINGS	SET				0	0.00				1			1	3,900.00						0	0.00	1.00	3,900.00	3,900.00		
388	HYDRAULIC HOSE 3/8" X 46" R-2	FT		2		2	5,000.00		2				2	2	5,000.00					2	5,000.00	0	0.00	6.00	2,500.00	15,000.00	
389	HYDRAULIC HOSE CRIMP ASSEMBLY 31" X 1/4"	PC		2		2	1,900.00		2				2	2	1,900.00					2	1,900.00	0	0.00	6.00	950.00	5,700.00	
390	HYDRAULIC HOSE CRIMP ASSY. 66" X 1" X 4WS	PC		2		2	10,860.00		2				2	2	10,860.00					2	10,860.00	0	0.00	6.00	5,430.00	32,580.00	
391	HYDRAULIC HOSE W/ 2 FITTINGS 28" X 3/4 X 4W X 2F	PC		2		2	6,400.00		2				2	2	6,400.00					2	6,400.00	0	0.00	6.00	3,200.00	19,200.00	
392	HYDROTUR OIL AW68	LITER			200	200	36,000.00			200			200	200	36,000.00		200	200	200	200	36,000.00	0	0.00	600.00	180.00	108,000.00	
393	IMPELLER 2HP # 120-49 2K713 - 5-3/8"	PC				0	0.00	4					4	13,800.00						0	0.00	4.00	3,450.00	13,800.00			
394	INDUSTRIAL ACETYLENE	CYLS	10		9	19	32,300.00				19		19	32,300.00			9	9	9	9	15,300.00	0	0.00	47.00	1,700.00	79,900.00	
395	INDUSTRIAL CHLORINE GRANULE	KG				0	0.00	5					5	975.00					5	5	975.00	10.00	195.00	1,950.00			
396	INDUSTRIAL OXYGEN	CYLS	10		27	37	25,900.00				36		36	25,200.00			27	27	27	27	18,900.00	0	0.00	100.00	700.00	70,000.00	
397	INTERIOR TUBE 250 X 17	PC			4	4	800.00						0	0.00						0	0.00	0	0.00	4.00	200.00	800.00	
398	IRON FERROVER TEST KIT, RANGE : 0-10 PPM, METHOD NAME- COLOR DISK	UNIT	1			1	6,000.00						0	0.00						0	0.00	0	0.00	1.00	6,000.00	6,000.00	
399	JACK STAND 3 TONS	UNIT				0	0.00	2					2	12,000.00			2	2	2	2	12,000.00	0	0.00	4.00	6,000.00	24,000.00	
400	JAW CHUCK TYPE 10" (DOG DRILL CHUCK)	PC				0	0.00	1					1	12,000.00						0	0.00	1.00	12,000.00	12,000.00			
401	JAW CHUCK TYPE 12"(DOG DRILL CHUCK 40 KG)	UNIT				0	0.00	1					1	14,000.00						0	0.00	0	0.00	1.00	14,000.00	14,000.00	
402	KNIFE SWITCH 20 AMP	PC	1			1	100.00						0	0.00						0	0.00	0	0.00	1.00	100.00	100.00	
403	KNIFE SWITCH 30A	PC	1			1	95.00						0	0.00						0	0.00	0	0.00	1.00	95.00	95.00	
404	LACQUER PAINT THINNER	GAL	10			10	3,850.00	1		5		6	2,310.00	1				1	385.00	1	385.00	1	385.00	18.00	385.00	6,930.00	
405	LATEX PRIMER, WHITE	GAL	5			5	2,000.00				5		5	2,000.00					0	0.00			0	0.00	10.00	400.00	4,000.00
406	LAWN TENNIS BALLS, ALL COURTS (4BALLS/TUBE)	TUBE		12		12	5,340.00			12			12	5,340.00			12	12	12	12	5,340.00			48.00	445.00	21,360.00	
407	LAWN TENNIS NET - (STANDARD SIZE)	SET				0	0.00						0	0.00			1			1	3,500.00	0	0.00	1.00	3,500.00	3,500.00	
408	LEAD SEAL NO. 10	KG	20			20	5,060.00						0	0.00	20					20	5,060.00	0	0.00	40.00	253.00	10,120.00	
409	LED FLOODLIGHT OUTDOOR, 100W (220-240V)	PC	6			6	33,000.00						0	0.00						0	0.00	0	0.00	6.00	5,500.00	33,000.00	
410	LIQUID TILE - TOP COAT CLEAR	GAL	5			5	2,500.00				5		5	2,500.00						0	0.00	0	0.00	10.00	500.00	5,000.00	
411	LIQUID TILE CAST	GAL	10			10	4,250.00				10		10	4,250.00						0	0.00	0	0.00	20.00	425.00	8,500.00	
412	LIQUID TILE GLOSS WHITE	GAL	5			5	4,400.00	6			5		11	9,680.00					6		6	5,280.00	22.00	880.00	19,360.00		
413	LIQUID TILE PRIMER	GAL				0	0.00	6					6	4,338.00					6		6	4,338.00	12.00	723.00	8,676.00		
414	LIQUID TILE REDUCER	GAL				0	0.00	8					8	3,024.00					8		8	3,024.00	16.00	378.00	6,048.00		
415	LONG SLEEVE T-SHIRTS (BLUE COLOR) WITH PRINT	PC	10			10	2,500.00						0	0.00					0	0.00			10.00	250.00	2,500.00		
416	LOOSE PIN HINGES 3"	PAIR	2			2	140.00						0	0.00	2					2	140.00	0	0.00	4.00	70.00	280.00	
417	MAGNETIC CONTACTOR 220V SC-0	PC	1			1	1,200.00			1			1	1,200.00					0	0.00			0	0.00	2.00	1,200.00	2,400.00
418	MAGNETIC CONTACTOR SC N4 (80) 3 PHASE, 440V HOLDING COIL 60HZ	PC		2		2	20,000.00						0	0.00					0	0.00	2		2	20,000.00	4.00	10,000.00	40,000.00
419	MAGNETIC CONTACTOR, COIL: 220-240 V, 60 HZ, SUITABLE FOR 2 HP BOOSTER PUMP	UNIT	1			1	900.00			1			1	900.00					0	0.00			0	0.00	2.00	900.00	1,800.00
420	MAGNETIC CONTACTOR, SC N4 (80) 3PHASE, 240V HOLDING COIL 60HZ	UNIT		2		2	15,000.00			2			2	15,000.00					0	0.00			0	0.00	4.00	7,500.00	30,000.00
421	MAGNETIC CONTACTOR, SC-5-1, 60HZ, 3 PHASE	PC	1	3		4	10,000.00			5			5	12,500.00					0	0.00			0	0.00	9.00	2,500.00	22,500.00
422	MAIN BEARING STD (4DRS-N)	SET		1		1	1,150.00						0	0.00					2		2	2,300.00	0	0.00	3.00	1,150.00	3,450.00
423	MANUAL RATCHET THREADER	SET				0	0.00						0	0.00					0	0.00			0	0.00	0.00	0.00	0.00
424	MARINE ENAMEL, DARK BLUE	GAL	10			10	4,350.00						0	0.00					0	0.00			0	0.00	10.00	435.00	4,350.00
425	MARINE ENAMEL, LEMON YELLOW	GAL	10			10	4,700.00						0	0.00					0	0.00			0	0.00	10.00	470.00	4,700.00
426	MEFENAMIC ACID 500MG	PC		100		100	600.00		50			50	300.00		100				50		50	300.00	300.00	6.00	1,800.00		
427	METAL SCISSOR 12"	PC				0	0.00	2					2	3,000.00					0	0.00			0	0.00	2.00	1,500.00	3,000.00
428	MOTORIZED BUTTERFLY VALVE 6" DIAM.	UNIT				0	0.00				1		1	150,000.00					0	0.00			0	0.00	1.00	150,000.00	150,000.00
429	MOTORIZED BUTTERFLY VALVE, 4" DIA.	SET				0	0.00			1		1	100,000.00						0	0.00			0	0.00	1.00	100,000.00	100,000.00



Highway, Alimang, Dipolog City
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ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
430	MURIATIC ACID 960ML	LI	4	14	4	22	1,650.00	4	4	4	12	900.00	4	14	4	22	1,650.00	4	4	4	12	900.00	68.00	75.00	5,100.00
431	NO. 16 GI TIE WIRE	ROLL	2			2	2,850.00			1	1	1,425.00	1		1	1,425.00			0	0	0	0.00	4.00	1,425.00	5,700.00
432	NO. 8 THHN STRANDED WIRE	BOX	1			1	6,350.00				0	0.00			0	0.00			0	0	0	0.00	1.00	6,350.00	6,350.00
433	NYLON NO. 120	KG	1			1	255.00				0	0.00			0	0.00			0	0	0	0.00	1.00	255.00	255.00
434	NYLON, 300MM	KG	4			4	1,016.00	1		3	4	1,016.00	1		1	254.00			1		1	254.00	10.00	254.00	2,540.00
435	OIL SAE 15W-40	LI		409		409	69,530.00			409	409	69,530.00			0	0.00	409		409		409	69,530.00	1,227.00	170.00	208,590.00
436	OIL SAE 20W-50	LI		100		100	19,000.00			100	100	19,000.00			0	0.00	100		100		100	19,000.00	300.00	190.00	57,000.00
437	OVERHAULING GASKET (4DR5-N)	SET		1		1	2,000.00				0	0.00		1	1	2,000.00			0	0	0	0.00	2.00	2,000.00	4,000.00
438	OXY ACETYLENE NOZZLE CUTTER	PC			1	1	1,000.00	2		1	3	3,000.00			0	0.00			0	0	0	0.00	4.00	1,000.00	4,000.00
439	OXY ACETYLENE TWIN HOSE W/ CLIP BOTH END	MTR				0	0.00			10	10	4,000.00			0	0.00			0	0	0	0.00	10.00	400.00	4,000.00
440	PADLOCK 50MM, SECURITY STAINLESS HEAVY DUTY	PC	10			10	6,000.00			5	5	3,000.00			0	0.00			0	0	0	0.00	15.00	600.00	9,000.00
441	PAINT ACRYLIC - APPLE GREEN	GAL	5			5	7,250.00			5	5	7,250.00			0	0.00			0	0	0	0.00	10.00	1,450.00	14,500.00
442	PAINT BRUSH 4" (HEAVY DUTY)	PC	10			10	900.00			10	10	900.00			0	0.00			0	0	0	0.00	20.00	90.00	1,800.00
443	PAINT BRUSH, 2" HEAVY DUTY	PC	10			10	350.00			10	10	350.00			0	0.00			0	0	0	0.00	20.00	35.00	700.00
444	PAINT ENAMEL EPOXY, ULTRAMARINE BLUE	GAL	5			5	4,450.00			5	5	4,450.00			0	0.00			0	0	0	0.00	10.00	890.00	8,900.00
445	PAINT ENAMEL, ROYAL BLUE	GAL	10			10	6,000.00			5	5	3,000.00			0	0.00			0	0	0	0.00	15.00	600.00	9,000.00
446	PAINT THINNER	GAL	5			5	1,245.00			5	5	1,245.00			0	0.00			0	0	0	0.00	10.00	249.00	2,490.00
447	PAINT, ACRYLIC WHITE	GAL	5			5	4,325.00			5	5	4,325.00			0	0.00			0	0	0	0.00	10.00	865.00	8,650.00
448	PAINT, ENAMEL - BLUE HORIZON	GAL	5			5	3,900.00			5	5	3,900.00			0	0.00			0	0	0	0.00	10.00	780.00	7,800.00
449	PAINT, ENAMEL - LEMON YELLOW	GAL	10			10	6,360.00			5	5	3,180.00			0	0.00			0	0	0	0.00	15.00	636.00	9,540.00
450	PAINT, ENAMEL - WHITE (QUICK DRY)	GAL	9			9	4,500.00			5	5	2,500.00	4		4	2,000.00			0	0	0	0.00	18.00	500.00	9,000.00
451	PAINT, LIQUID TILE PRIMER	GAL	5			5	3,725.00			5	5	3,725.00			0	0.00			0	0	0	0.00	10.00	745.00	7,450.00
452	PAINT, LIQUID TILE REDUCER	GAL	5			5	1,860.00			5	5	1,860.00			0	0.00			0	0	0	0.00	10.00	372.00	3,720.00
453	PAINT, QUICK DRY ENAMEL - GRAY	GAL	5			5	2,675.00			5	5	2,675.00			0	0.00			0	0	0	0.00	10.00	535.00	5,350.00
454	PAINT, QUICK DRY LATEX - RED 250 ML	QRT	1			1	300.00	1		1	1	300.00	1		1	300.00	1		1	1	1	300.00	4.00	300.00	1,200.00
455	PAINT, WATERPROOFING	GAL	5			5	2,400.00			5	5	2,400.00			0	0.00			0	0	0	0.00	10.00	480.00	4,800.00
456	PAINT, QUICK DRYING ENAMEL (CLEAR BLUE)	GAL	11			11	5,610.00	1		5	6	3,060.00	1		1	510.00	1		1	1	1	510.00	19.00	510.00	9,690.00
457	PAPER, SAND 120	PC				0	0.00	25		25	300.00			0	0.00	25			25		25	300.00	50.00	12.00	600.00
458	PARACETAMOL 500MG	PC		100		100	500.00		50	50	250.00		100	100	500.00		50		50		50	250.00	300.00	5.00	1,500.00
459	PDX COPPER CONDUCTOR # 12 AWG	BOX	1			1	2,575.00				0	0.00			0	0.00			0	0	0	0.00	1.00	2,575.00	2,575.00
460	PDX STAPLE WIRE	BOX	5			5	187.50			2	2	75.00			0	0.00			0	0	0	0.00	7.00	37.50	262.50
461	PILLOW BLOCK (CONCRETE CUTTER) UCP 207J	PC				0	0.00	2		2	1,218.00			1	1	609.00			0	0	0	0.00	3.00	609.00	1,827.00
462	PILLOW BLOCK 1" JAPAN	PC				0	0.00	2		2	1,200.00		2	2	1,200.00			0	0	0	0	0.00	4.00	600.00	2,400.00
463	PIPE WRENCH	PCS	4			4	20,000.00				0	0.00			0	0.00			0	0	0	0.00	4.00	5,000.00	20,000.00
464	PIPE WRENCH, STRAIGHT # 18	PC	2			2	5,977.80				0	0.00			0	0.00			0	0	0	0.00	2.00	2,988.90	5,977.80
465	PIPE WRENCH, STRAIGHT #14	PC	4			4	7,968.60	2		2	3,984.30			0	0.00				0	0	0	0.00	6.00	1,992.15	11,952.90
466	PIPE WRENCH, STRAIGHT 12"	UNIT	4			4	6,864.00	2		2	3,432.00			0	0.00				0	0	0	0.00	6.00	1,716.00	10,296.00
467	PISTON RING STD (4DR5-N)	SET		1		1	1,250.00				0	0.00		1	1	1,250.00			0	0	0	0.00	2.00	1,250.00	2,500.00
468	PLASTER 1" WIDTH	ROLL		5		5	200.00		0		0	0.00		5	5	200.00			0	0	0	0.00	10.00	40.00	400.00
469	PLASTIC FLOWER POTS 0.10M X 0.15M	PC				0	0.00				0	0.00	50		50	1,650.00			0	0	0	0.00	50.00	33.00	1,650.00
470	PLASTIC FLOWER POTS 0.40M X 0.40M	PC				0	0.00				0	0.00	50		50	5,260.00			0	0	0	0.00	50.00	105.20	5,260.00
471	PLASTIC IDENTIFICATION CASE	PCS	150			150	750.00	150		150	750.00	150		150	750.00	150			150		150	750.00	600.00	5.00	3,000.00
472	PLASTIC NIPPLE 1-1/2" X 12"	PC	100			100	3,000.00				0	0.00			0	0.00			0	0	0	0.00	100.00	30.00	3,000.00
473	PLASTIC NIPPLE 1-1/2" X 4"	PC	100			100	3,000.00				0	0.00			0	0.00			0	0	0	0.00	100.00	30.00	3,000.00
474	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 10"	PC	100			100	0.00				0	0.00			0	0.00			0	0	0	0.00	100.00	0.00	0.00
475	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 12"	PC	10			10	1,200.00				0	0.00			0	0.00			0	0	0	0.00	10.00	120.00	1,200.00
476	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 16"	PC	10			10	300.00				0	0.00			0	0.00			0	0	0	0.00	10.00	30.00	300.00
477	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 2"	PC	10			10	283.70				0	0.00			0	0.00			0	0	0	0.00	10.00	28.37	283.70
478	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 24"	PC	10			10	300.00				0	0.00			0	0.00			0	0	0	0.00	10.00	30.00	300.00
479	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 3"	PC	10			10	374.10				0	0.00			0	0.00			0	0	0	0.00	10.00	37.41	374.10
480	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 4"	PC	10			10	444.40				0	0.00			0	0.00			0	0	0	0.00	10.00	44.44	444.40
481	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 5"	PC	10			10	300.00				0	0.00			0	0.00			0	0	0	0.00	10.00	30.00	300.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4					
482	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 6"	PC	10			10	691.30								0	0.00				0	0.00				0	0.00	10.00	69.13	691.30
483	PLASTIC NIPPLE POLYPROPYLENE 1/2"DIA. X 8"	PC	10			10	300.00								0	0.00				0	0.00				0	0.00	10.00	30.00	300.00
484	PLASTIC PRESSURE SPRAYER (4.0L), OUTDOOR	PC	10			10	3,600.00								0	0.00				0	0.00				0	0.00	10.00	360.00	3,600.00
485	PLYWOOD, MARINE 1/4"	PC	22			22	6,270.00	2							2	570.00	2			2	570.00	2			2	570.00	28.00	285.00	7,980.00
486	PLYWOOD, MARINE 3/4" X 4' X 8' (18MM)	SHEET	4			4	3,700.00								0	0.00	4			4	3,700.00				0	0.00	8.00	925.00	7,400.00
487	PORTLAND CEMENT	BAG	15			15	3,825.00	5							5	1,275.00	5			5	1,275.00	5			5	1,275.00	30.00	255.00	7,650.00
488	PREMIUM GASOLINE	LI		5000		5000	250,000.00			5000	5000	250,000.00			0	0.00	5000			5000	250,000.00				5000	250,000.00	15,000.00	50.00	750,000.00
489	PRESSURE GAUGE 100 PSI	PC	5			5	550.00			5	5	550.00			0	0.00				0	0.00				0	0.00	10.00	110.00	1,100.00
490	PRESSURE GAUGE 150 PSI	PC	5			5	1,000.00			5	5	1,000.00			0	0.00				0	0.00				0	0.00	10.00	200.00	2,000.00
491	PRESSURE GAUGE 200PSI	PC	5			5	700.00			2	2	280.00			0	0.00				0	0.00				0	0.00	7.00	140.00	980.00
492	PRESSURE GAUGE 60PSI	PC	10			10	1,400.00			5	5	700.00			0	0.00				0	0.00				0	0.00	15.00	140.00	2,100.00
493	PRINTER HEAD FOR IQ 300 PLUS II	PC		5		5	7,500.00		0				0		0	0.00				0	0.00		0		0	0.00	5.00	1,500.00	7,500.00
494	PROG. DIGITAL TIMER ANLY BRAND TYPE: APT-8S, VOLTS:AC/DC 100-240V	PC		4		4	27,900.00			4	4	27,900.00			0	0.00			4					4	27,900.00	12.00	6,975.00	83,700.00	
495	PUNCH/IMPACT SCREWDRIVER (JAPAN / USA MADE)	SET				0	0.00	1			1	1,500.00			0	0.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00
496	PVC CLIP 1/2"	PC	250			250	312.50					0	0.00	250						250	312.50				0	0.00	500.00	1.25	625.00
497	PVC COUPLING 1/2"	PC		50		50	250.00		0			0	0.00		50					50	250.00				0	0.00	100.00	5.00	500.00
498	PVC ELBOW (PLAIN) 1/2"	PC		50		50	400.00		0			0	0.00		50					50	400.00				0	0.00	100.00	8.00	800.00
499	PVC ELBOW (PLAIN) 3/4"	PC		50		50	600.00		0			0	0.00		50					50	600.00				0	0.00	100.00	12.00	1,200.00
500	PVC ELBOW (THREADED) 1/2"	PC		50		50	500.00		50			50	500.00		50					50	500.00				0	0.00	150.00	10.00	1,500.00
501	PVC ELBOW (THREADED) 3/4"	PC		50		50	600.00		0			0	0.00		50					50	600.00				0	0.00	100.00	12.00	1,200.00
502	PVC FEMALE ADAPTOR 1/2"	PC		50		50	450.00		50			50	450.00		50					50	450.00		50		50	450.00	200.00	9.00	1,800.00
503	PVC FEMALE ADAPTOR 3/4"	PC		50		50	450.00		0			0	0.00		50					50	450.00		0		0	0.00	100.00	9.00	900.00
504	PVC MALE ADAPTOR 1/2"	PC		50		50	450.00		50			50	450.00		50					50	450.00		50		50	450.00	200.00	9.00	1,800.00
505	PVC TEE (PLAIN) 1/2"	PC		50		50	500.00		50			50	500.00		50					50	500.00		0		0	0.00	150.00	10.00	1,500.00
506	PVC TEE (PLAIN) 3/4"	PC		50		50	650.00		0			0	0.00		0					0	0.00				0	0.00	50.00	13.00	650.00
507	PVC TEE (THREADED) 1/2"	PC		50		50	550.00		0			0	0.00		50					50	550.00				0	0.00	100.00	11.00	1,100.00
508	PVC TEE (THREADED) 3/4"	PC		50		50	750.00		0			0	0.00		0					0	0.00		0		0	0.00	50.00	15.00	750.00
509	RAINBOOTS, RUBBERIZED	PAIR	14			14	5,250.00					0	0.00	14						14	5,250.00				0	0.00	28.00	375.00	10,500.00
510	RAINCOAT, LARGE, WHOLE BODY	PC	20			20	10,000.00					0	0.00	14						14	7,000.00				0	0.00	34.00	500.00	17,000.00
511	REFILL OF FIRE EXTINGUISHER, DRY CHEMICAL	PC	10			10	10,000.00			10	10	10,000.00			0	0.00				0	0.00				0	0.00	20.00	1,000.00	20,000.00
512	REFLECTOR ZED TRAFFIC PAINT (YELLOW)	GAL				0	0.00	5			5	5,075.00			0	0.00				0	0.00				0	0.00	5.00	1,015.00	5,075.00
513	REPAIR 2HP DEWATERING PUMP	UNIT				0	0.00	1			1	5,000.00		1						1	5,000.00				0	0.00	2.00	5,000.00	10,000.00
514	REPAIR IRRIGATION PUMP KDP 40 DIESEL PUMP	UNIT				0	0.00	1			1	7,000.00			0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00
515	ROLLER BRUSH NO. 7	PC	10			10	450.00					0	0.00		0	0.00				0	0.00				0	0.00	10.00	45.00	450.00
516	ROLLER CLOTH BRUSH 4" HEAVY DUTY	PC	10			10	400.00			10	10	400.00			0	0.00				0	0.00				0	0.00	20.00	40.00	800.00
517	ROLLER CLOTH BRUSH 9" (HEAVY DUTY)	PC	10			10	700.00			10	10	700.00			0	0.00				0	0.00				0	0.00	20.00	70.00	1,400.00
518	ROLLER GUIDE 14", 2 SECTION .27MM	PC	6			6	360.00					0	0.00	6						6	360.00				0	0.00	12.00	60.00	720.00
519	ROOF SEALANT	LI	5			5	1,375.00			5	5	1,375.00			0	0.00				0	0.00				0	0.00	10.00	275.00	2,750.00
520	ROPE, POLYPROPYLENE #24 (12MM), 200M/ROLL	ROLL	1			1	2,067.00			1	1	2,067.00			0	0.00				0	0.00				0	0.00	2.00	2,067.00	4,134.00
521	ROTARY WARNING LIGHT (YELLOW)	UNIT	2			2	3,356.00					0	0.00		0	0.00				0	0.00				0	0.00	2.00	1,678.00	3,356.00
522	ROTARY WARNING LIGHT BULB - 12V 55W	PC	10			10	450.00					0	0.00		0	0.00				0	0.00				0	0.00	10.00	45.00	450.00
523	ROTARY WARNING LIGHTS 24 VOLTS	UNIT	2			2	2,960.00					0	0.00		0	0.00				0	0.00				0	0.00	2.00	1,480.00	2,960.00
524	ROUND BAR 5/8" X 6M STD.	PC	3			3	1,020.00			3	3	1,020.00			0	0.00				0	0.00				0	0.00	6.00	340.00	2,040.00
525	RUBBER CAP 1-1/4" 4D32	PC		12		12	540.00					0	0.00		0	0.00				12	540.00				0	0.00	24.00	45.00	1,080.00
526	RUBBER CAP 1-1/4" WITH HOLES	PC		4		4	420.00					0	0.00		0	0.00				0	0.00				0	0.00	4.00	105.00	420.00
527	RUBBER CAP 1-1/8" 4DR5 NO HOLES	PC		8	12	20	2,000.00					0	0.00		12	12	1,200.00			0	0.00				0	0.00	32.00	100.00	3,200.00
528	RUBBER RING 10" DIA. FOR MECHANICAL FITTING	PC	20			20	3,600.00					0	0.00		0	0.00				0	0.00				0	0.00	20.00	180.00	3,600.00
529	RUBBER RING 100MM(4")	PC	20			20	500.00					0	0.00		0	0.00				0	0.00				0	0.00	20.00	25.00	500.00
530	RUBBER RING 150MM(6")	PC	20			20	900.00					0	0.00		0	0.00				0	0.00				0	0.00	20.00	45.00	900.00
531	RUBBER RING 200MM(8")	PC	20			20	1,800.00					0	0.00		0	0.00				0	0.00				0	0.00	20.00	90.00	1,800.00
532	RUBBER RING 3"	PC	20			20	400.00					0	0.00		0	0.00				0	0.00				0	0.00	20.00	20.00	400.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
533	RUBBER SPLICING TAPE, SCOTCH 23, 3/4" X 30'	ROLL	10			10	5,000.00			10	10	5,000.00			0	0.00			0	0.00	20.00	500.00	10,000.00		
534	RUGBY CEMENT	GAL	1			1	519.00			1	1	519.00			0	0.00			0	0.00	2.00	519.00	1,038.00		
535	SAND AND GRAVEL MIXED 1"	CU.M	55			55	27,500.00			60	60	30,000.00			0	0.00			0	0.00	115.00	500.00	57,500.00		
536	SAND PAPER # 36 (RESINBOND)	FT	50			50	3,250.00			20	20	1,300.00			0	0.00			0	0.00	70.00	65.00	4,550.00		
537	SAND PAPER NO. 1000	PC	40			40	520.00				0	0.00	40		40	520.00			0	0.00	80.00	13.00	1,040.00		
538	SAND PAPER NO. 120	PC	50			50	650.00			20	20	260.00			0	0.00			0	0.00	70.00	13.00	910.00		
539	SAND PAPER NO. 60	PC	50			50	600.00			20	20	240.00			0	0.00			0	0.00	70.00	12.00	840.00		
540	SAND PAPER NO. 80	PC	50			50	700.00			20	20	280.00			0	0.00			0	0.00	70.00	14.00	980.00		
541	SAND WASHED SCREENED	CU.M	50			50	25,000.00			50	50	25,000.00			0	0.00			0	0.00	100.00	500.00	50,000.00		
542	SAND, SCREENED	CUM	25			25	17,500.00			10	10	7,000.00			0	0.00			0	0.00	35.00	700.00	24,500.00		
543	SCRUB SPONGE	PC		10		10	400.00		10		10	400.00		10	10	400.00		10	10	400.00	40.00	40.00	1,600.00		
544	SELECTOR CABLE 12V, SCRUM	PC			5	5	2,900.00				0	0.00	5		5	2,900.00			0	0.00	10.00	580.00	5,800.00		
545	SHOWER HEAD AND VALVE	SET	1			1	2,000.00				0	0.00	1		1	2,000.00			0	0.00	2.00	2,000.00	4,000.00		
546	SLEEVE TYPE COUPLING FOR CI 200MM DIA. W/ SBNG	PC	10			10	41,709.60				0	0.00			0	0.00			0	0.00	10.00	4,170.96	41,709.60		
547	SLEEVE TYPE COUPLING FOR PVC 250MM DIA. W/ SBNG	PC	10			10	46,980.00				0	0.00			0	0.00			0	0.00	10.00	4,698.00	46,980.00		
548	SOFT CLOSING CONCEALED HINGES, FULL OVERLAY	PAIR	12			12	1,560.00				0	0.00	12		12	1,560.00			0	0.00	24.00	130.00	3,120.00		
549	SOLVENT CEMENT (100 ML)	CAN		10		10	500.00		10		10	500.00		10	10	500.00		10	10	500.00	40.00	50.00	2,000.00		
550	SPINDLE BEARING 30211	PC		1		1	1,200.00				0	0.00			0	0.00			0	0.00	1.00	1,200.00	1,200.00		
551	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 3" - FULL THREAD	PC	10			10	311.10				0	0.00			0	0.00			0	0.00	10.00	31.11	311.10		
552	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 2-1/2" - FULL THREAD	PC	20			20	560.00				0	0.00			0	0.00			0	0.00	20.00	28.00	560.00		
553	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 3-1/2" - FULL THREAD	PC	10			10	354.90				0	0.00			0	0.00			0	0.00	10.00	35.49	354.90		
554	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/4" X 3/4"	PC	10			10	80.00				0	0.00			0	0.00			0	0.00	10.00	8.00	80.00		
555	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 3" - FULL THREAD	PC	10			10	940.00				0	0.00			0	0.00			0	0.00	10.00	94.00	940.00		
556	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 4" - FULL THREAD	PC	20			20	2,012.40				0	0.00			0	0.00			0	0.00	20.00	100.62	2,012.40		
557	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 5" - FULL THREAD	PC	20			20	2,835.00				0	0.00			0	0.00			0	0.00	20.00	141.75	2,835.00		
558	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 3" - FULL THREAD	PC	20			20	2,400.00				0	0.00			0	0.00			0	0.00	20.00	120.00	2,400.00		
559	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 3-1/2" - FULL THREAD	PC	20			20	1,350.00				0	0.00			0	0.00			0	0.00	20.00	67.50	1,350.00		
560	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 4" - FULL THREAD	PC	20			20	2,400.00				0	0.00			0	0.00			0	0.00	20.00	120.00	2,400.00		
561	STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 5" - FULL THREAD	PC				0	0.00				0	0.00			0	0.00			0	0.00	0.00	67.50	0.00		
562	STAINLESS BOLT WITH NUT 3/4" X 3" FULL THREAD	PC	10			10	649.00				0	0.00			0	0.00			0	0.00	10.00	64.90	649.00		
563	STAINLESS BOLTS 7/8" X 8 W/ DPW & LW	PC				0	0.00				0	0.00			0	0.00			0	0.00	0.00	196.00	0.00		
564	STAINLESS STEEL ROUND BAR 3/8" X 20' (STD)	PC	3			3	2,895.00			3	3	2,895.00			0	0.00			0	0.00	6.00	965.00	5,790.00		
565	STAINLESS STEEL WIRE NO. 3	DOZ.	125			125	13,500.00	125		125	125	13,500.00	125		125	13,500.00	125		125	13,500.00	500.00	108.00	54,000.00		
566	STAINLESS WELDING ROD 1/6" (1KILOGRAM/BOX)	BOX	1			1	900.00			1	1	900.00			0	0.00			0	0.00	2.00	900.00	1,800.00		
567	STRANDED WIRE THHN # 14	BOX	2			2	3,620.00			2	2	3,620.00			0	0.00			0	0.00	4.00	1,810.00	7,240.00		
568	SUN CELLULAR LOAD PLAN		6	6	6	18	5,400.00	6	6	6	18	5,400.00	6	6	6	18	5,400.00	6	6	6	18	5,400.00	72.00	300.00	21,600.00
569	SUPPLY OF ORNAMENTAL PLANT FROM JANUARY-DECEMBER	LOT	1			1	30.00				0	0.00	1		1	30.00			0	0.00	2.00	30.00	60.00		
570	SURPLUS BACKHOE BUCKET MINIMUM DIMENSION 110X130X70CM	UNIT				0	0.00				0	0.00	1		1	12,000.00			0	0.00	1.00	12,000.00	12,000.00		
571	SUZUKI 12V CLUTCH CABLE 43 INCH LONG	PC			5	5	2,600.00				0	0.00	5		5	2,600.00			0	0.00	10.00	520.00	5,200.00		
572	SUZUKI 12V, IGNITION COIL	PC			5	5	10,000.00				0	0.00	5		5	10,000.00			0	0.00	10.00	2,000.00	20,000.00		
573	SUZUKI 12V, RUBBER CAP 11/16	PC			12	12	540.00				0	0.00	12		12	540.00			0	0.00	24.00	45.00	1,080.00		
574	SUZUKI 12V, SPEEDOMETER CABLE	PC			5	5	1,500.00				0	0.00	5		5	1,500.00			0	0.00	10.00	300.00	3,000.00		
575	SUZUKI ACCELERATOR CABLE	PC			5	5	1,400.00				0	0.00	5		5	1,400.00			0	0.00	10.00	280.00	2,800.00		

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		Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct				Nov	Dec	Q4	Q4 Average	
576 SUZUKI AIR CLEANER FILTER	PC			5	5	500.00				0	0.00	5			5	500.00				0	0.00	10.00	100.00	1,000.00	
577 SUZUKI BEARING NO. 46T 080603	PC			4	4	7,200.00				0	0.00	4			4	7,200.00				0	0.00	8.00	1,800.00	14,400.00	
578 SUZUKI BRAKE DRUM 12V	PC			4	4	8,000.00				0	0.00				0	0.00				0	0.00	4.00	2,000.00	8,000.00	
579 SUZUKI BRAKE MASTER ASSEMBLY 12V, 4WD	SET			5	5	7,500.00				0	0.00				0	0.00				0	0.00	5.00	1,500.00	7,500.00	
580 SUZUKI BRAKE SHOE SPRING LOWER	PC			5	5	500.00				0	0.00				0	0.00				0	0.00	5.00	100.00	500.00	
581 SUZUKI BRAKE SHOE SPRING UPPER	PC			5	5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00	
582 SUZUKI CAMSHAFT OIL SEAL (12 VALVE)	PC			5	5	900.00				0	0.00	5			5	900.00				0	0.00	10.00	180.00	1,800.00	
583 SUZUKI CARBURATOR 12 (SURPLUS)	PC			1	1	8,500.00				0	0.00	1			1	8,500.00				0	0.00	2.00	8,500.00	17,000.00	
584 SUZUKI RELEASE BEARING (12 C) SCRUM	PC			5	5	3,100.00				0	0.00	5			5	3,100.00				0	0.00	10.00	620.00	6,200.00	
585 SUZUKI SHOCK ABSORBER FRONT W/ COIL SPRING 4 X 4 U/R	SET			4	4	9,600.00				0	0.00	4			4	9,600.00				0	0.00	8.00	2,400.00	19,200.00	
586 SUZUKI SPARK PLUG 12V, # YR7DE	PC			12	12	1,800.00				0	0.00	12			12	1,800.00				0	0.00	24.00	150.00	3,600.00	
587 SUZUKI SPARK PLUG CABLE/TENSION WIRE	SET			2	2	2,200.00				0	0.00	2			2	2,200.00				0	0.00	4.00	1,100.00	4,400.00	
588 SUZUKI SUSPENSION ARM (LEFT & RIGHT) SUZUKI 4WD, 12V (2PCS/SET)	SET			5	5	3,750.00				0	0.00	5			5	3,750.00				0	0.00	10.00	750.00	7,500.00	
589 SUZUKI TIMING BELT 12V, 5 SPEED	PC			5	5	4,950.00				0	0.00	5			5	4,950.00				0	0.00	10.00	990.00	9,900.00	
590 SUZUKI VALVE SEAL, 12 VALVE	SET			2	2	500.00				0	0.00	2			2	500.00				0	0.00	4.00	250.00	1,000.00	
591 TABLE TENNIS BALLS (3BALLS/BOX)	SET			3	3	705.00				3	705.00			3	705.00					3	705.00	12.00	235.00	2,820.00	
592 TAPE, TEFLON 1/2" X 10M PIPE THREAD SEALER	PC			1000	1000	20,000.00			500	500	10,000.00		1000	1000	20,000.00					500	500	10,000.00	3,000.00	20.00	60,000.00
593 TELEPHONE DROP WIRE, FLAT 300M/ROLL	ROLL	1			1	4,000.00					0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00	
594 TELEPHONE LINE CORD NO. 22/4	M	10			10	3,000.00					0.00				0	0.00				0	0.00	10.00	300.00	3,000.00	
595 TELEPHONE LINE CORD NO. 22/4 (150M/ROLL)	ROLL	1			1	15.67					0.00				0	0.00				0	0.00	1.00	15.67	15.67	
596 THINNER, ACRYLIC	GAL	5			5	2,225.00				3	3	1,335.00			0	0.00				0	0.00	8.00	445.00	3,560.00	
597 THINNER, PAINT	GAL	10			10	2,540.00				3	3	762.00			0	0.00				0	0.00	13.00	254.00	3,302.00	
598 TIE WIRE # 22	KG	5			5	510.00				3	3	306.00			0	0.00				0	0.00	8.00	102.00	816.00	
599 TIE WIRE #12	KG	3			3	180.00				1	1	60.00			0	0.00				0	0.00	4.00	60.00	240.00	
600 TIE WIRE NO. 16	KG	15			15	836.25				10	10	557.50			0	0.00				0	0.00	25.00	55.75	1,393.75	
601 TIE WIRE NO. 18	KG				0	0.00				0	0.00				0	0.00				0	0.00	0.00	58.50	0.00	
602 TIGER BRONZE 1/2" DIA.	KG	20			20	18,000.00					0.00				0	0.00				0	0.00	20.00	900.00	18,000.00	
603 TIMING BELT ADJUSTER 12 VALVE SCRUM	PC			5	5	1,900.00					0.00				0	0.00				0	0.00	5.00	380.00	1,900.00	
604 TINTING COLOR ENAMEL BLACK	QUARTS	1			1	200.00				1	1	200.00			0	0.00				0	0.00	2.00	200.00	400.00	
605 TINTING COLOR ENAMEL DARK BLUE	QUARTS	2			2	400.00				1	1	200.00			0	0.00				0	0.00	3.00	200.00	600.00	
606 TINTING COLOR LIQUID TILE DARK BLUE	QUARTS	1			1	200.00				1	1	200.00			0	0.00				0	0.00	2.00	200.00	400.00	
607 TITRATORS FOR CHLORIDE. CAT. 27449-40, LOW RANGE 30-600BPM CL (40 STRIP/BOTTLE)	BOTTL	2			2	5,630.00				2	2	5,630.00			0	0.00				0	0.00	4.00	2,815.00	11,260.00	
608 UMBRELLA	PC	10			10	2,000.00					0.00				0	0.00				0	0.00	10.00	200.00	2,000.00	
609 VULCASEAL	LI	4			4	1,540.00				4	4	1,540.00			0	0.00				0	0.00	8.00	385.00	3,080.00	
610 WALL CLOCK, CIRCULAR, 12" DIAM.	PC	4			4	4,000.00					0.00				0	0.00				0	0.00	4.00	1,000.00	4,000.00	
611 WATER METER 1", BRASS	PC	6			6	21,000.00					0.00		6		6	21,000.00				0	0.00	12.00	3,500.00	42,000.00	
612 WATER METER 1-1/2" DIA. CLASS B	PC	6			6	53,100.00					0.00		6		6	53,100.00				0	0.00	12.00	8,850.00	106,200.00	
613 WATER METER 1/2" DIAM. (THERMO PLASTIC BODY)	PC	350	350	350	1050	682,500.00	350	350	350	1050	682,500.00	350	350	350	1050	682,500.00	350	350	350	1050	682,500.00	4,200.00	650.00	2,730,000.00	
614 WATER METER 2", BRASS	PC	11			11	130,900.00					0.00		6		6	71,400.00				0	0.00	17.00	11,900.00	202,300.00	
615 WATER METER 3/4", BRASS	PC	6			6	7,140.00					0.00		6		6	7,140.00				0	0.00	12.00	1,190.00	14,280.00	
616 WATERPROOFING PAINT	GAL	2			2	1,296.00				2	2	1,296.00			0	0.00				0	0.00	4.00	648.00	2,592.00	
617 WEATHERPROOF RUBBER SOCKET 250V-600W	PC	50			50	1,000.00				20	20	400.00			0	0.00				0	0.00	70.00	20.00	1,400.00	
618 WELDING ELECTROD E612 1/8" 20KG/BOX	BOX	2			2	7,000.00				2	2	7,000.00			0	0.00				0	0.00	4.00	3,500.00	14,000.00	
619 WELDING ELECTRODES	BOX	10		2	12	31,680.00				2	2	5,280.00			0	0.00		2		2	5,280.00	16.00	2,640.00	42,240.00	
620 WELDING GLOVES HIGH CUT - LEATHER	PAIR				0	0.00	4			4	4	2,800.00			0	0.00				0	0.00	4.00	700.00	2,800.00	
621 WELDING ROD C2 FONTE	PC	0.2			0.2	2,000.00					0.00				0	0.00				0	0.00	0.20	10,000.00	2,000.00	
622 WHEEL BARROW (HEAVY DUTY)	UNIT	2			2	9,960.00					0.00				0	0.00				0	0.00	2.00	4,980.00	9,960.00	
623 WOOD /FLOOR ADHESSIVE, (STICKWEL)	KG	2			2	260.00					0.00		2		2	260.00				0	0.00	4.00	130.00	520.00	
624 WOOD SCREW 1" X 10 (100 PCS /PK)	PACK				0	0.00	1			1	75.00				0	0.00				0	0.00	1.00	75.00	75.00	



Highway, Alimang, Dipolog City
Tel Nos. (065) 213-2574
* (065) 213-6158
Telefax Nos. (065) 213-8485
* (065) 213-6742

APP-CSE 2020 FORM - 10 September 2019

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity	Price Catalogue	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4				
625	WOOD SCREW 1/2 X 3 (144PCS/ PACK)	PACK				0	0.00	1						1	15.00					0	0.00			0	0.00	1.00	15.00	15.00
626	WOOD SCREW 1/2 X 4 (144 PCS/ PACK)	PACK				0	0.00	1						1	20.00					0	0.00			0	0.00	1.00	20.00	20.00
627	WOOD SCREW 1/2 X 4 (144 PCS/ PACK)	PACK				0	0.00	1						1	18.00					0	0.00			0	0.00	1.00	18.00	18.00
628	WOOD SCREW 1-1/2" X 12 (50PCS/PK)	PACK				0	0.00	1						1	50.00					0	0.00			0	0.00	1.00	50.00	50.00
629	WOOD SCREW 1/2 X 6 (144 PCS/ PACK)	PACK				0	0.00	1						1	23.00					0	0.00			0	0.00	1.00	23.00	23.00
630	WRENCH, ADJUSTABLE 15" (HEAVY DUTY) USA MADE	PC				0	0.00	2						2	5,000.00					0	0.00			0	0.00	2.00	2,500.00	5,000.00
631	YELLOW SIGNAGE 201 SIZE 9" X 12" AUTHORIZED PERSONNEL ONLY	PC	10			10	1,000.00							0	0.00					0	0.00			0	0.00	10.00	100.00	1,000.00
632	YELLOW SIGNAGE 202 SIZE 9" X 12": NO SMOKING	PC	15			15	1,500.00							0	0.00					0	0.00			0	0.00	15.00	100.00	1,500.00
633	YELLOW SIGNAGE 225 SIZE 9" X 12": RESTRICTED AREA-KEEP OUT	PC	10			10	1,000.00							0	0.00					0	0.00			0	0.00	10.00	100.00	1,000.00
634	YELLOW SIGNAGE 230 SIZE 9" X 12": DANGER HIGH VOLTAGE	PC	10			10	1,000.00							0	0.00					0	0.00			0	0.00	10.00	100.00	1,000.00
635	YELLOW SIGNAGE 237 SIZE 9" X 12": KEEP AREA CLEAN	PC	10			10	1,000.00							0	0.00					0	0.00			0	0.00	10.00	100.00	1,000.00
636	YELLOW SIGNAGE 247 SIZE 9" X 12": RESTROOM	PC	10			10	1,000.00							0	0.00					0	0.00			0	0.00	10.00	100.00	1,000.00
637	YELLOW SIGNAGE 297 SIZE 9" X 12": FIRE EXTINGUISHER	PC	15			15	1,500.00							0	0.00					0	0.00			0	0.00	15.00	100.00	1,500.00
638	YELLOW SIGNAGE 299 SIZE 9" X 12": WARNING PROTECTED BY CCTV	PC	10			10	1,000.00							0	0.00					0	0.00			0	0.00	10.00	100.00	1,000.00
639	ZINC ALLOY HANDLE, 128MM MODEL NO: W120G	PC				0	0.00	12						12	1,020.00					0	0.00		12	1,020.00	24.00	85.00	2,040.00	
640	ZINCHROMATE PRIMER W/ CATALYST	GAL	2			2	1,690.00	4						4	3,380.00					0	0.00		4	3,380.00	10.00	845.00	8,450.00	
641	ZINCHROMATE PRIMER w/ CATALYST - YELLOW	GAL	5			5	4,225.00				3			3	2,535.00					0	0.00			0	0.00	8.00	845.00	6,760.00
A. TOTAL																			P		30,975,902.80							
B. ADDITIONAL PROVISION FOR INFLATION (10% of																			P		3,097,590.28							
C. ADDITIONAL PROVISION FOR TRANSPORT AND																												
D. GRAND TOTAL (A + B+ C)																			P		34,073,493.08							
E. APPROVED BUDGET BY THE AGENCY HEAD																			P		-							
F. MONTHLY CASH REQUIREMENTS																			P		-							
G.1 Available at Procurement Service Stores						98,416.34				74,801.04				94,837.87				74,801.04	P		342,856.30							
G.2 Other Items not available at PS but regularly purchased from other						10,511,627.36				7,188,259.50				6,499,481.64				6,433,678.00	P		30,633,046.50							
TOTAL MONTHLY CASH REQUIREMENTS						10,610,043.70				7,263,060.54				6,594,319.51				6,508,479.04	P		30,975,902.80							

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies / Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

GENEYN EMPEYNDAO
Manager, Admin. & Gen. Services Division

Certified Funds Available / Certified Appropriate Funds Available:

GRACIELA B. PALUCA
Manager, Admin. & Finance Department

Approved by:

ANDREW R. MORALLO
General Manager

Date Prepared: _____