

**ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM**

**Introduction:**

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Instructions:**

1. Download the worksheet file APP-CSE 2019 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
  - a. form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
  - a. Saved using this format: APP2019\_Name of Agency\_Main or Regional Office (e.g. APP2019\_DBM\_Central Office, APP2019\_DBM\_Region IVA).
  - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before **August 31, 2018**.

Department/Bureau/Office:	DIPOLOG CITY WATER DISTRICT	Agency Account Code:		Contact Person:	Nursiva S. Tome
Region:	IX	Organization Type:		Position:	Property/Supply Officer C
Address:	Highway Minaog, Dipolog City			E-mail :	<a href="mailto:cbangtome@yahoo.com">cbangtome@yahoo.com</a>
				Telephone/Mobile Nos:	065 212 6742 / 0936 564 5927

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																											
<b>Pesticides or Pest Repellents</b>																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	3	3	3	9	1,254.24	3	3	3	9	1,254.24	3	3	3	9	1,254.24	3	3	3	9	1,254.24	36.00	139.36	5,016.96	
<b>Solvents</b>																											
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	24	24	24	72	3,167.42	24	24	24	72	3,167.42	24	24	24	72	3,167.42	24	24	24	72	3,167.42	288.00	43.99	12,669.70	
<b>Color Compounds and Dispersions</b>																											
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.63	0.00	
<b>Films</b>																											
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	737.24	0.00	
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00	
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00	
<b>Paper Materials and Products</b>																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	72.78	0.00	
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	682.24	0.00	
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,029.60	0.00	
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00	
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	765.44	0.00	
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	596.80	0.00	
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,034.80	0.00	
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	670.70	0.00	
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	32.22	0.00	
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.06	0.00	
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	6	6	6	18	746.93	6	6	6	18	746.93	6	6	6	18	746.93	6	6	6	18	746.93	72.00	41.50	2,987.71	
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	132.37	0.00	
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.75	0.00	
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	24	24	24	72	8,245.04	24	24	24	72	8,245.04	24	24	24	72	8,245.04	24	24	24	72	8,245.04	288.00	114.51	32,980.15	
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	24	24	24	72	9,358.50	24	24	24	72	9,358.50	24	24	24	72	9,358.50	24	24	24	72	9,358.50	288.00	129.98	37,434.01	
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.35	0.00	
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	48.78	0.00	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	6	6	6	18	1,272.96	6	6	6	18	1,272.96	6	6	6	18	1,272.96	6	6	6	18	1,272.96	72.00	70.72	5,091.84	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	6	6	6	18	1,834.56	6	6	6	18	1,834.56	6	6	6	18	1,834.56	6	6	6	18	1,834.56	72.00	101.92	7,338.24	
28	14111704-TT-P01	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack	6	6	6	18	1,177.49	6	6	6	18	1,177.49	6	6	6	18	1,177.49	6	6	6	18	1,177.49	72.00	65.42	4,709.95	
<b>Batteries and Cells and Accessories</b>																											
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	6	6	6	18	355.12	6	6	6	18	355.12	6	6	6	18	355.12	6	6	6	18	355.12	72.00	19.73	1,420.47	
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	4	4	4	12	234.00	4	4	4	12	234.00	4	4	4	12	234.00	4	4	4	12	234.00	48.00	19.50	936.00	
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	88.40	0.00	
<b>Manufacturing Components and Supplies</b>																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	2	2	2	6	286.92	2	2	2	6	286.92	2	2	2	6	286.92	2	2	2	6	286.92	24.00	47.82	1,147.66	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.68	0.00	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	6	6	6	18	360.92	6	6	6	18	360.92	6	6	6	18	360.92	6	6	6	18	360.92	72.00	20.05	1,443.69	
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	12	12	12	36	655.20	12	12	12	36	655.20	12	12	12	36	655.20	12	12	12	36	655.20	144.00	18.20	2,620.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	12	12	12	36	1,984.32	12	12	12	36	1,984.32	12	12	12	36	1,984.32	12	12	12	36	1,984.32	144.00	55.12	7,937.28	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	106.60	0.00	
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	6	6	6	18	327.60	6	6	6	18	327.60	6	6	6	18	327.60	6	6	6	18	327.60	72.00	18.20	1,310.40	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	12	12	12	36	327.60	12	12	12	36	327.60	12	12	12	36	327.60	12	12	12	36	327.60	144.00	9.10	1,310.40	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	6	6	6	18	327.60	6	6	6	18	327.60	6	6	6	18	327.60	6	6	6	18	327.60	72.00	18.20	1,310.40	
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	2	2	2	6	305.76	2	2	2	6	305.76	2	2	2	6	305.76	2	2	2	6	305.76	24.00	50.96	1,223.04	
<b>Heating and Ventilation and Air Circulation</b>																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	974.48	0.00	
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,192.88	0.00	
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,006.39	0.00	
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	669.66	0.00	
<b>Lighting and Fixtures and Accessories</b>																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00	
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	4	4	4	12	869.86	4	4	4	12	869.86	4	4	4	12	869.86	4	4	4	12	869.86	48.00	72.49	3,479.42	
<b>Measuring and Observing and Testing Equipment</b>																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	12	0	0	12	185.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	15.48	185.70	
<b>Cleaning Equipment and Supplies</b>																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.06	0.00	
50	47131604-BR-S01	BROOM, soft (tambo)	piece	4	4	4	12	1,560.00	4	4	4	12	1,560.00	4	4	4	12	1,560.00	4	4	4	12	1,560.00	48.00	130.00	6,240.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	12	12	12	36	1,100.74	12	12	12	36	1,100.74	12	12	12	36	1,100.74	12	12	12	36	1,100.74	144.00	30.58	4,402.94	
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	72.00	41.60	2,995.20	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	6	6	6	18	144.14	6	6	6	18	144.14	6	6	6	18	144.14	6	6	6	18	144.14	72.00	8.01	576.58	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	24	24	24	72	2,694.93	24	24	24	72	2,694.93	24	24	24	72	2,694.93	24	24	24	72	2,694.93	288.00	37.43	10,779.72	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	6	6	6	18	2,213.64	6	6	6	18	2,213.64	6	6	6	18	2,213.64	6	6	6	18	2,213.64	72.00	122.98	8,854.56	
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.84	0.00	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	269.36	0.00	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	2	0	0	2	174.72	0	0	0	0	0.00	2	0	0	2	174.72	0	0	0	0	0.00	4.00	87.36	349.44	
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2	0	0	2	3,822.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,911.00	3,822.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	6	0	0	6	873.60	0	0	0	0	0.00	6	0	0	6	873.60	0	0	0	0	0.00	12.00	145.60	1,747.20	
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	6	0	0	6	661.44	0	0	0	0	0.00	6	0	0	6	661.44	0	0	0	0	0.00	12.00	110.24	1,322.88	

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63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	6	0	0	6	298.15	0	0	0	0	0.00	6	0	0	6	298.15	0	0	0	0	0.00	12.00	49.69	596.29
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.88	0.00
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.59	0.00

**Information and Communication Technology (ICT) Equipment and Devices and Accessories**

67	43211507-DCT-03	Desktop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39,208.00	0.00
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	21.79	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,724.80	0.00
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	276.64	0.00
71	43211503-LCT-02	Laptop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	35,916.40	0.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	6	0	0	6	809.95	6	0	0	6	809.95	6	0	0	6	809.95	6	0	0	6	809.95	24.00	134.99	3,239.81
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33,131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,995.52	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
76	N/A	PRINTER, LASER, Color	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
78	N/A	PRINTER, Inkjet, Color	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
79	N/A	Hub/Switches	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
80	N/A	Network Routers	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
81	N/A	Wireless Access Point	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

**Office Equipment and Accessories and Supplies**

82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	1	0	0	1	25.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25.68	25.68
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	6	0	0	6	45.43	0	0	0	0	0.00	6	0	0	6	45.43	0	0	0	0	0.00	12.00	7.57	90.85
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	6	0	0	6	80.37	0	0	0	0	0.00	6	0	0	6	80.37	0	0	0	0	0.00	12.00	13.40	160.74
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	6	0	0	6	123.30	0	0	0	0	0.00	6	0	0	6	123.30	0	0	0	0	0.00	12.00	20.55	246.60
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	6	0	0	6	237.12	0	0	0	0	0.00	6	0	0	6	237.12	0	0	0	0	0.00	12.00	39.52	474.24
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	6	6	6	18	315.99	6	6	6	18	315.99	6	6	6	18	315.99	6	6	6	18	315.99	72.00	17.56	1,263.97
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	69.78	0.00
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	408.14	0.00
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	0	0	1	518.08	0	0	0	0	0.00	1	0	0	1	518.08	0	0	0	0	0.00	2.00	518.08	1,036.15

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	12	12	12	36	26,582.40	12	12	12	36	26,582.40	12	12	12	36	26,582.40	12	12	12	36	26,582.40	144.00	738.40	106,329.60
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
94	44121506-EN-M01	ENVELOPE, MAILING,white, 80gsm (-5%)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	328.64	0.00
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	410.80	0.00
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.11	0.00
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	78.92	0.00
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.61	0.00
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.48	0.00
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	16.64	0.00
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	253.29	0.00
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	291.20	0.00
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.08	0.00
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	213.72	0.00
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	746.72	0.00
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	1	0	0	1	217.36	1	0	0	1	217.36	1	0	0	1	217.36	1	0	0	1	217.36	4.00	217.36	869.44
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	1	0	0	1	279.64	1	0	0	1	279.64	1	0	0	1	279.64	1	0	0	1	279.64	4.00	279.64	1,118.54
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	51.88	0.00
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	4	4	4	12	446.78	4	4	4	12	446.78	4	4	4	12	446.78	4	4	4	12	446.78	48.00	37.23	1,787.14
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	4	4	4	12	123.68	4	4	4	12	123.68	4	4	4	12	123.68	4	4	4	12	123.68	48.00	10.31	494.71
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	4	4	4	12	123.68	4	4	4	12	123.68	4	4	4	12	123.68	4	4	4	12	123.68	48.00	10.31	494.71
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.31	0.00
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	6	6	6	18	173.72	6	6	6	18	173.72	6	6	6	18	173.72	6	6	6	18	173.72	72.00	9.65	694.89
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	6	6	6	18	173.72	6	6	6	18	173.72	6	6	6	18	173.72	6	6	6	18	173.72	72.00	9.65	694.89
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.65	0.00
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	2	2	2	6	35.88	2	2	2	6	35.88	2	2	2	6	35.88	2	2	2	6	35.88	24.00	5.98	143.52
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	2	2	2	6	76.44	2	2	2	6	76.44	2	2	2	6	76.44	2	2	2	6	76.44	24.00	12.74	305.76
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	12	0	0	12	249.48	0	0	0	0	0.00	12	0	0	12	249.48	0	0	0	0	0.00	24.00	20.79	498.95
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	201.64	0.00
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	4	0	0	4	386.88	0	0	0	0	0.00	4	0	0	4	386.88	0	0	0	0	0.00	8.00	96.72	773.76
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	6	0	0	6	165.98	0	0	0	0	0.00	6	0	0	6	165.98	0	0	0	0	0.00	12.00	27.66	331.97

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.77	0.00	
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.40	0.00	
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	478.38	0.00	
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	187.20	0.00	
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	6	0	0	6	791.73	0	0	0	0	0.00	6	0	0	6	791.73	0	0	0	0	0.00	12.00	131.96	1,583.46	
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	6	0	0	6	93.60	0	0	0	0	0.00	6	0	0	6	93.60	0	0	0	0	0.00	12.00	15.60	187.20	
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	6	0	0	6	492.96	0	0	0	0	0.00	6	0	0	6	492.96	0	0	0	0	0.00	12.00	82.16	985.92	
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	878.80	0.00	
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	6	0	0	6	109.08	0	0	0	0	0.00	6	0	0	6	109.08	0	0	0	0	0.00	12.00	18.18	218.15	
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	6	0	0	6	334.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	55.83	334.96	
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,400.00	0.00	
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	135.20	0.00	
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,711.20	0.00	
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,088.08	0.00	
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,699.20	0.00	
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
<b>Printer or Facsimile or Photocopier Supplies</b>																											
139	44103109-BR-Do5	DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,864.00	0.00	
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,001.52	0.00	
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,029.60	0.00	
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	254.80	0.00	
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	254.80	0.00	
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	254.80	0.00	
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	254.80	0.00	
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	658.32	0.00	
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	745.68	0.00	
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,492.40	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,016.00	0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	650.00	0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	766.48	0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.20	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.20	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.20	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,242.80	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	644.80	0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	826.80	0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,872.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,554.80	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,175.20	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,180.40	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,180.40	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	403.83	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	403.83	0.00
187	44103105-HP-C50	INK CART, HP LoS51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP LoS54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP LoS57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP LoS60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
191	44103105-HX-C48	INK CART, HP LoS63AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,277.76	0.00
192	44103105-HX-M48	INK CART, HP LoS66AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,277.76	0.00
193	44103105-HX-Y48	INK CART, HP LoS69AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,277.76	0.00
194	44103105-HX-B48	INK CART, HP LoS72AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,737.02	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	76.75	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	75.92	0.00
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,556.32	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,820.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,615.60	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,941.95	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,288.54	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,857.92	0.00
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,312.40	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,791.20	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,179.28	0.00



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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,953.60	0.00
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,386.80	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,490.80	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,490.80	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,490.80	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,854.80	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,010.80	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,010.80	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,010.80	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,754.80	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,978.80	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,978.80	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,978.80	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,868.80	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,512.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,512.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,079.92	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,932.80	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,962.80	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,640.85	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,241.70	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,951.60	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,156.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,901.60	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,943.20	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,943.20	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,943.20	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,389.20	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,474.40	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,474.40	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,474.40	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,440.80	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,441.20	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,049.20	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,049.20	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,049.20	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,164.72	0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,482.80	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,972.80	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H1P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,874.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,630.40	0.00	
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,641.60	0.00	
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,912.00	0.00	
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,444.00	0.00	
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,787.20	0.00	
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,745.60	0.00	
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,124.00	0.00	
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,617.60	0.00	
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,464.00	0.00	
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,204.00	0.00	
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,064.80	0.00	
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,357.60	0.00	
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,069.44	0.00	
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,399.36	0.00	
<b>Audio and Visual Equipment and Supplies</b>																											
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28,860.00	0.00	
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18,616.00	0.00	
<b>Flag or Accessories</b>																											
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1	0	0	1	319.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	319.28	319.28	
<b>Printed Publications</b>																											
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	46.28	0.00	
<b>Fire Fighting Equipment</b>																											
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,144.00	0.00	
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,992.00	0.00	
<b>Consumer Electronics</b>																											
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,828.14	0.00	
<b>Furniture and Furnishings</b>																											
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.60	0.00	
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.60	0.00	
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,326.00	0.00	
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,326.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>Arts and Crafts Equipment and Accessories and Supplies</b>																											
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39.78	0.00	
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42.38	0.00	
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	6	0	0	6	26.52	0	0	0	0	0.00	6	0	0	6	26.52	0	0	0	0	0.00	12.00	4.42	53.04	
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	12	12	12	36	1,246.00	12	12	12	36	1,246.00	12	12	12	36	1,246.00	12	12	12	36	1,246.00	144.00	34.61	4,984.01	
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	12	12	12	36	1,246.00	12	12	12	36	1,246.00	12	12	12	36	1,246.00	12	12	12	36	1,246.00	144.00	34.61	4,984.01	
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.61	0.00	
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	129.67	0.00	
<b>SOFTWARE</b>																											
1	43230000-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	43230000-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4	43230000-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5	43230000-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
6	43230000-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
7	43230000-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
8	43230000-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
9	43230000-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
10	43230000-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
11	43230000-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
12	43230000-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
13	43230000-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
14	43230000-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
15	43230000-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
16	43230000-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
<b>OTHER SOFTWARE</b>																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
<b>PASSENGER AIR TRANSPORTATION</b>																											
1	78111501-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
<b>COMMON ELECTRICAL SUPPLIES</b>																											
1	ELECTRICAL MALE PLUG (HEAVY DUTY)	PC	4	0	0	4	100.00	0	0	0	0	0.00	4	0	0	4	100.00	0	0	0	0	0.00	8	25.00	200.00		
2	FLAT CORD # 16	ROLL	1	0	0	1	2,730.00	0	0	0	0	0.00	1	0	0	1	2,730.00	0	0	0	0	0.00	2	2,730.00	5,460.00		
3	FUSE ( PLUG IN TYPE 15A)	PC	0	0	10	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.00	100.00		
4	FUSE BOX 12 BRANCHES (PLUG IN TYPE)	SET	0	0	3	3	1,005.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	335.00	1,005.00		
5	FUSE BOX 14 BRANCHES (PLUG IN TYPE)	PC	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00		
6	FUSE LINK, 20 AMPERES	PC	10	0	12	22	4,400.00	0	0	0	0	0.00	6	0	0	6	1,200.00	0	0	0	0	0.00	28	200.00	5,600.00		
7	FUSE LINK, 25 AMPERES	PC	10	0	12	22	2,750.00	0	0	0	0	0.00	6	0	0	6	750.00	0	0	0	0	0.00	28	125.00	3,500.00		
8	FUSE LINK, 3 AMPERES	PC	10	0	12	22	1,980.00	0	0	0	0	0.00	6	0	0	6	540.00	0	0	0	0	0.00	28	90.00	2,520.00		
9	FUSE LINK, 6 AMPERES	PC	20	0	12	32	2,880.00	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	42	90.00	3,780.00		
10	FUSE PLUG IN TYPE 10A	PC	0	0	10	10	47.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4.75	47.50		
11	FUSE PLUG IN TYPE 15A	PC	0	0	10	10	48.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4.80	48.00		
12	FUSE PLUG IN TYPE 20A	PC	0	0	10	10	47.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4.75	47.50		
13	FUSE PLUG IN TYPE 25A	PC	0	0	10	10	47.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4.75	47.50		
14	FUSE PLUG IN TYPE 30A	PC	0	0	10	10	47.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4.75	47.50		
15	STRANDED WIRE 3.5MM (150M/ROLL)	ROLL	2	0	0	2	5,000.00	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	4	2,500.00	10,000.00		
16	STRANDED WIRE NO. 16	BOX	2	0	0	2	3,560.00	0	0	0	0	0.00	2	0	0	2	3,560.00	0	0	0	0	0.00	4	1,780.00	7,120.00		
17	STRANDED WIRE THHN # 14	BOX	2	0	0	2	3,620.00	0	0	0	0	0.00	2	0	0	2	3,620.00	0	0	0	0	0.00	4	1,810.00	7,240.00		
18	AUTO BULB 12V, DOUBLE CONTACT (BIG)	PC	0	0	12	12	360.00	0	0	0	0	0.00	0	12	0	12	360.00	0	0	0	0	0.00	24	30.00	720.00		
19	AUTO BULB 12V, SINGLE CONTACT (BIG)	PC	0	0	12	12	180.00	0	0	0	0	0.00	0	12	0	12	180.00	0	0	0	0	0.00	24	15.00	360.00		
20	AUTO WIRE # 16 (4 COLORS) 30 METERS/ROLL	ROLL	0	0	3	3	1,500.00	0	0	0	0	0.00	0	3	0	3	1,500.00	0	0	0	0	0.00	6	500.00	3,000.00		
21	AUTO WIRE NO. 10	MTR	0	0	30	30	1,440.00	0	0	0	0	0.00	0	30	0	30	1,440.00	0	0	0	0	0.00	60	48.00	2,880.00		
22	AUTO WIRE NO. 12	MTR	0	0	50	50	1,550.00	0	0	0	0	0.00	0	50	0	50	1,550.00	0	0	0	0	0.00	100	31.00	3,100.00		
23	AUTO WIRE NO. 14 (30 METERS/ROLL)	ROLL	0	0	5	5	3,125.00	0	0	0	0	0.00	0	5	0	5	3,125.00	0	0	0	0	0.00	10	625.00	6,250.00		
24	AUTOMATIC TRANSMISSION FLUID	LI	0	0	12	12	2,423.40	0	0	0	0	0.00	0	12	0	12	2,423.40	0	0	0	0	0.00	24	201.95	4,846.80		
25	AUTOMOTIVE BULB 24V (DOUBLE)	PC	0	0	12	12	108.00	0	0	0	0	0.00	0	12	0	12	108.00	0	0	0	0	0.00	24	9.00	216.00		
26	AUTOMOTIVE WIRE #16 GREEN	ROLL	0	0	3	3	1,260.00	0	0	0	0	0.00	0	3	0	3	1,260.00	0	0	0	0	0.00	6	420.00	2,520.00		
27	AUTOMOTIVE WIRE #18 (GREEN)	ROLL	0	0	3	3	1,230.00	0	0	0	0	0.00	0	3	0	3	1,230.00	0	0	0	0	0.00	6	410.00	2,460.00		
28	AUTOMOTIVE WIRE #18 (RED)	ROLL	0	0	3	3	1,500.00	0	0	0	0	0.00	0	3	0	3	1,500.00	0	0	0	0	0.00	6	500.00	3,000.00		
29	AUTOMOTIVE WIRE #18 (YELLOW)	ROLL	0	0	3	3	900.00	0	0	0	0	0.00	0	3	0	3	900.00	0	0	0	0	0.00	6	300.00	1,800.00		
30	NO. 8 THHN STRANDED WIRE	BOX	1	0	0	1	6,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,350.00	6,350.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>COMMON OFFICE EQUIPMENT</b>																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
<b>COMMON OFFICE SUPPLIES</b>																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
<b>COMMON JANITORIAL SUPPLIES</b>																										
1		BRUSH, PLASTIC FOR TOILET BOWL	PC	5	0	0	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00
2		BRUSH, PLASTIC WOODEN HANDLE	PC	10	0	0	10	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	32.00	320.00
3		DUST MASK	PC	22	0	0	22	220.00	12	0	0	12	120.00	17	0	0	17	170.00	12	0	0	12	120.00	63	10.00	630.00
4		DISINFECTANT CONCENTRATE 500 ML	BOTTL	4	4	4	12	3,924.00	4	4	4	12	3,924.00	4	4	4	12	3,924.00	4	4	4	12	3,924.00	48	327.00	15,696.00
5		TOILET DEODORANT CAKE 50GMS	PC	12	12	12	36	986.04	12	12	12	36	986.04	12	12	12	36	986.04	12	12	12	36	986.04	144	27.39	3,944.16
<b>Office Equipment and Accessories</b>																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00	
<b>Office Supplies</b>																										
1		APPLICATION FOR WATER SERVICE CONNECTION & INSTALLATION ORDER W/ TRIPLICATE COPY	PAD	3	3	3	9	869.94	3	3	3	9	869.94	3	3	3	9	869.94	3	3	7	13	1,256.58	40	96.66	3,866.40
2		BACTROBAN OINTMENT 2% X 5G	TUBE	1	0	0	1	284.45	1	0	0	1	284.45	1	0	0	1	284.45	1	0	0	1	284.45	4	284.45	1,137.80
3		BENADRYL ANTIHISTAMINE CAPSULE 50MG	PC	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	-
4		BETADINE, 120 ML	BOTTL	1	0	0	1	196.30	1	0	0	1	196.30	1	0	0	1	196.30	1	0	0	1	196.30	4	196.30	785.20
5		BIOFLU TABLET	PC	50	0	0	50	307.50	50	0	0	50	307.50	50	0	0	50	307.50	50	0	0	50	307.50	200	6.15	1,230.00
6		COFFEE CREAMER (450G)	CARTO	6	6	6	18	1,728.90	6	6	6	18	1,728.90	6	6	6	18	1,728.90	6	6	6	18	1,728.90	72	96.05	6,915.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
7		COIL DOORMAT	PC	6	0	0	6	1,056.00	6	0	0	6	1,056.00	6	0	0	6	1,056.00	6	0	0	6	1,056.00	24	176.00	4,224.00
8		COLUMNAR NOTEBOOK 12 COLS	PC	12	0	0	12	252.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	21.00	252.00
9		COLUMNAR NOTEBOOK 24 COLS	PC	12	0	0	12	516.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	43.00	516.00
10		COLUMNAR NOTEBOOK 6 COLS	PC	12	0	0	12	252.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	21.00	252.00
11		COTTON BALLS ( 50'S )	PACK	2	2	14	18	252.00	2	2	2	6	84.00	2	2	14	18	252.00	2	2	2	6	84.00	48	14.00	672.00
12		DECOLGEN NO-DROWSE CAPLET	PC	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	50	0	0	50	0.00	200	0.00	-
13		CUSTOMIZED COMMERCIAL CHECKS	PC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3000	0	0	3000	73,500.00	3000	24.50	73,500.00
14		LOPERAMIDE	PC	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	-
15		INSTANT COFFEE 200G	PACK	6	6	6	18	2,806.56	6	6	6	18	2,806.56	6	6	6	18	2,806.56	6	6	6	18	2,806.56	72	155.92	11,226.24
16		PAPER FASTENER ( PLASTIC )	BOX	3	3	3	9	216.00	3	3	3	9	216.00	3	3	3	9	216.00	3	3	3	9	216.00	36	24.00	864.00
17		CONTRACT FOR WATER SERVICE	PAD	4	4	4	12	799.92	4	4	4	12	799.92	4	4	4	12	799.92	4	4	4	12	799.92	48	66.66	3,199.68
18		MEFENAMIC ACID 500MG	PC	100	0	0	100	663.00	100	0	0	100	663.00	100	0	0	100	663.00	100	0	0	100	663.00	400	6.63	2,652.00
19		MURIATIC ACID 960ML.	LI	4	4	4	12	636.00	4	4	4	12	636.00	4	4	4	12	636.00	4	4	4	12	636.00	48	53.00	2,544.00
20		PARACETAMOL 500MG	PC	100	0	0	100	325.00	100	0	0	100	325.00	100	0	0	100	325.00	100	0	0	100	325.00	400	3.25	1,300.00
21		PEN, BALL POINT	PC	60	60	60	180	1,800.00	60	60	60	180	1,800.00	60	60	60	180	1,800.00	60	60	60	180	1,800.00	720	10.00	7,200.00
22		PENCIL,MECHANICAL .5MM	PC	4	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	720.00	0	0	0	0	0.00	4	180.00	720.00
23		TABLE NAPKIN (PRE-CUT FOLDED)	PACK	1	1	1	3	84.00	1	1	1	3	84.00	1	1	1	3	84.00	1	1	1	3	84.00	12	28.00	336.00
24		WD STATIONERY W/ LETTERHEAD LONG SUBS. 20	REAM	1	0	0	1	390.00	0	0	0	0	0.00	1	0	0	1	390.00	0	0	0	0	0.00	2	390.00	780.00
25		WD STATIONERY W/ LETTERHEAD SHORT-SUBS. 20	REAM	1	0	0	1	680.00	0	0	0	0	0.00	1	0	0	1	680.00	0	0	0	0	0.00	2	680.00	1,360.00
26		TAPE, HYPO-ALLERGENIC PLASTER	ROLL	6	0	0	6	192.00	6	0	0	6	192.00	6	0	0	6	192.00	6	0	0	6	192.00	24	32.00	768.00
27		AGUA OXIGENADA	BOTTL	4	0	0	4	61.40	4	0	0	4	61.40	4	0	0	4	61.40	4	0	0	4	61.40	16	15.35	245.60
28		BLACK COIL MAT W/ BACK SPIKE W-1.20M, THICK	MTR	6	0	0	6	8,268.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,378.00	8,268.00
29		GAUZE BANDAGE 4" X 6"	ROLL	4	0	0	4	92.00	4	0	0	4	92.00	4	0	0	4	92.00	4	0	0	4	92.00	16	23.00	368.00
30		SUGAR, BROWN	KG	6	6	6	18	900.00	6	6	6	18	900.00	6	6	6	18	900.00	6	6	6	18	900.00	72	50.00	3,600.00
31		SUGAR, REFINED	KG	3	3	3	9	465.30	3	3	3	9	465.30	3	3	3	9	465.30	3	3	3	9	465.30	36	51.70	1,861.20

**Audio and visual presentation and composing equipment**

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**Photographic or filming or video equipment**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**Cleaning Equipment and Supplies**

1	DISHWASHING LIQUID SOAP (250ML)	BOTTL	4	4	4	12	719.40	4	4	4	12	719.40	4	4	4	12	719.40	4	4	4	12	719.40	48	59.95	2,877.60
2	MULTIPURPOSE BLEACH 1000ML	BOTTL	6	6	6	18	586.08	6	6	6	18	586.08	6	6	6	18	586.08	6	6	6	18	586.08	72	32.56	2,344.32

**Paper Materials and Products**

1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**Lighting and fixtures and accessories**

1	BULB - CANDLE, BLUE 5W	PC	10	0	0	10	100.00	0	0	0	0	0.00	10	0	0	10	100.00	0	0	0	0	0.00	20	10.00	200.00
2	BULB - CANDLE, GREEN 5W	PC	10	0	0	10	100.00	0	0	0	0	0.00	10	0	0	10	100.00	0	0	0	0	0.00	20	10.00	200.00
3	BULB - CANDLE, ORANGE 5W	PC	10	0	0	10	85.00	0	0	0	0	0.00	10	0	0	10	85.00	0	0	0	0	0.00	20	8.50	170.00
4	BULB - CANDLE, RED 5W	PC	10	0	0	10	100.00	0	0	0	0	0.00	10	0	0	10	100.00	0	0	0	0	0.00	20	10.00	200.00
5	BULB 24V SINGLE	PC	0	0	24	24	624.00	0	0	0	0	0.00	0	12	0	12	312.00	0	0	0	0	0.00	36	26.00	936.00
6	BULB SINGLE CONTACT 12V BIG	PC	0	0	12	12	96.00	0	0	0	0	0.00	0	12	0	12	96.00	0	0	0	0	0.00	24	8.00	192.00
7	BULB SINGLE CONTACT 12V SMALL	PC	0	0	12	12	64.80	0	0	0	0	0.00	0	12	0	12	64.80	0	0	0	0	0.00	24	5.40	129.60
8	BULB, 55W	PC	9	0	0	9	4,500.00	4	0	0	4	2,000.00	9	0	0	9	4,500.00	4	0	0	4	2,000.00	26	500.00	13,000.00
9	BULB, LED 12W	PC	17	0	0	17	4,245.75	12	0	0	12	2,997.00	17	0	0	17	4,245.75	12	0	0	12	2,997.00	58	249.75	14,485.50
10	BULB, LED 13W	PC	5	0	0	5	875.00	0	0	0	0	0.00	5	0	0	5	875.00	0	0	0	0	0.00	10	175.00	1,750.00
11	BULB, LED 5W	PC	8	0	0	8	1,032.00	0	0	0	0	0.00	8	0	0	8	1,032.00	0	0	0	0	0.00	16	129.00	2,064.00
12	BULB, LED 7W	PC	5	0	0	5	845.00	0	0	0	0	0.00	5	0	0	5	845.00	0	0	0	0	0.00	10	169.00	1,690.00
13	BULB, LED 9W	PC	5	0	0	5	550.00	0	0	0	0	0.00	5	0	0	5	550.00	0	0	0	0	0.00	10	110.00	1,100.00
14	BULB, MERCURY (500W)	PC	5	0	0	5	1,425.00	0	0	0	0	0.00	5	0	0	5	1,425.00	0	0	0	0	0.00	10	285.00	2,850.00
15	BULB, METAL HALIDE 400W	PC	4	0	0	4	2,940.00	0	0	0	0	0.00	4	0	0	4	2,940.00	0	0	0	0	0.00	8	735.00	5,880.00
16	BULB, PARTYTONE 80W (ASSORTED COLORS)	PC	6	0	0	6	1,590.00	6	0	0	6	1,590.00	6	0	0	6	1,590.00	6	0	0	6	1,590.00	24	265.00	6,360.00
17	BULB, PARTYTONE CLEAR	PC	12	0	0	12	2,580.00	12	0	0	12	2,580.00	12	0	0	12	2,580.00	12	0	0	12	2,580.00	48	215.00	10,320.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
18		BULB, SPIRAL 20W RED COLOR	PC	10	0	0	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	20	200.00	4,000.00
19		BULB, SPIRAL 24 W	PC	10	0	0	10	1,400.00	0	0	0	0	0.00	10	0	0	10	1,400.00	0	0	0	0	0.00	20	140.00	2,800.00
1		BALLAST (20W)	PC	2	0	0	2	260.00	2	0	0	2	260.00	2	0	0	2	260.00	2	0	0	2	260.00	8	130.00	1,040.00
2		BALLAST (32W) CIRCULAR	PC	2	0	0	2	172.00	0	0	0	0	0.00	2	0	0	2	172.00	0	0	0	0	0.00	4	86.00	344.00
3		BALLAST 36W 60HZ	PC	6	0	0	6	960.00	0	0	0	0	0.00	6	0	0	6	960.00	0	0	0	0	0.00	12	160.00	1,920.00
4		BALLAST, METAL HALIDE 400W	PC	4	0	0	4	4,452.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,113.00	4,452.00
5		CIRCUIT BREAKER 100 AMP. BOLT TYPE SINGLE PHASE W/OUT	PC	0	0	1	1	570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	570.00	570.00
6		CIRCUIT BREAKER 100A, 3PHASE, 60HZ	PC	0	0	1	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
7		CIRCUIT BREAKER 1250 AMP., NS1250H, 3 PHASE, 220V	UNIT	0	0	1	1	95,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	95,000.00	95,000.00
8		CIRCUIT BREAKER 15 AMP 220 V WITH CLOSURE	PC	0	0	1	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
9		CIRCUIT BREAKER 15A	PC	0	0	1	1	295.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	295.00	295.00
10		CIRCUIT BREAKER 20A	PC	0	0	1	1	295.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	295.00	295.00
11		CIRCUIT BREAKER 40A	PC	0	0	1	1	295.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	295.00	295.00
12		CIRCUIT BREAKER 60 AMP	PC	0	0	1	1	198.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	198.00	198.00
13		CIRCUIT BREAKER 60A/200V, SINGLE PHASE	PC	0	0	1	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
14		CIRCUIT BREAKER 60AMP. W/ ENCLOSURE	UNIT	0	0	1	1	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	480.00	480.00
15		CIRCUIT BREAKER EA2038 (225A) 240-480V, 3P	PC	0	0	1	1	10,263.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,263.00	10,263.00
16		CIRCUIT BREAKER W/ INTERRUPTOR AUTOMATIC 3PHASE (QB 200) 480V	PC	0	0	2	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
17		CIRCUIT BREAKER, 1 PHASE, RANGE 150A /220V	UNIT	0	0	1	1	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,200.00	4,200.00
18		CIRCUIT BREAKER, 220V, 200AMP., 3 PHASE	PC	0	0	1	1	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,250.00	3,250.00
19		FLOURESCENT TUBE (CIRCULAR) 32W	PC	2	0	0	2	172.14	0	0	0	0	0.00	2	0	0	2	172.14	0	0	0	0	0.00	4	86.07	344.28
20		FLOURESCENT TUBE 20W	PC	2	0	0	2	120.00	0	0	0	0	0.00	2	0	0	2	120.00	0	0	0	0	0.00	4	60.00	240.00
21		FLOURESCENT TUBE 36W	PC	12	0	0	12	840.00	12	0	0	12	840.00	12	0	0	12	840.00	12	0	0	12	840.00	48	70.00	3,360.00
22		SAFETY BREAKER 30AMP. WITH ENCLOSURE	PC	4	0	0	4	1,624.00	0	0	0	0	0.00	4	0	0	4	1,624.00	0	0	0	0	0.00	8	406.00	3,248.00

**Electrical equipment and components and supplies**

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**Computer Supplies**

1		COMPUTER FORM 5-1/2 X 9-1/2 2 PLY (BK-70)	BOX	4	4	4	12	11,268.00	4	4	4	12	11,268.00	4	4	4	12	11,268.00	4	4	4	12	11,268.00	48	939.00	45,072.00
2		COMPUTER FORM 5-1/2 X 9-1/2 3 PLY, BK-70	BOX	6	6	6	18	14,580.00	6	6	6	18	14,580.00	6	6	6	18	14,580.00	6	6	6	18	14,580.00	72	810.00	58,320.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
3		COMPUTER FORM 5-1/2" X 9-1/2" 1 PLY (B70)	BOX	1	0	0	1	790.00	0	0	0	0	0.00	1	0	0	1	790.00	0	0	0	0	0.00	2	790.00	1,580.00	
4		COMPUTER FORM 9.5" X 11" 1 PLY (BK-70)	BOX	2	2	2	6	3,780.00	2	2	2	6	3,780.00	2	2	2	6	3,780.00	2	2	2	6	3,780.00	24	630.00	15,120.00	
5		COMPUTER FORM 9.5" X 11" 2 PLY (BK-70)	BOX	3	3	3	9	8,820.00	3	3	3	9	8,820.00	3	3	3	9	8,820.00	3	3	3	9	8,820.00	36	980.00	35,280.00	
6		COMPUTER FORM 9.5" X 11" 3-PLY, BK-70	BOX	3	3	3	9	6,696.00	3	3	3	9	6,696.00	3	3	3	9	6,696.00	3	3	3	9	6,696.00	36	744.00	26,784.00	
7		COMPUTER FORM 9.5" X 13" 2 PLY BK 70	BOX	3	3	3	9	11,160.00	3	3	3	9	11,160.00	3	3	3	9	11,160.00	3	3	3	9	11,160.00	36	1,240.00	44,640.00	
8		COMPUTER FORM 9.5" X 13" 3 PLY, BK-70	BOX	3	3	3	9	10,395.00	3	3	3	9	10,395.00	3	3	3	9	10,395.00	3	3	3	9	10,395.00	36	1,155.00	41,580.00	
9		COMPUTER KEYBOARD USB PORT	PC	3	0	0	3	885.00	3	0	0	3	885.00	3	0	0	3	885.00	3	0	0	3	885.00	12	295.00	3,540.00	
10		COMPUTER PRINTER HEAD FOR LQ-300	PC	4	0	0	4	14,000.00	0	0	0	0	0.00	4	0	0	4	14,000.00	0	0	0	0	0.00	8	3,500.00	28,000.00	
11		COMPUTER RIBBON ( REFILL )	PC	30	30	30	90	2,520.00	30	30	30	90	2,520.00	30	30	30	90	2,520.00	30	30	30	90	2,520.00	360	28.00	10,080.00	
12		COMPUTERIZED CARBONLESS OFFICIAL RECEIPT(3000 PCS./BOX)	BOX	5	5	4	14	25,312.00	5	5	5	15	27,120.00	5	5	5	15	27,120.00	5	5	5	15	27,120.00	59	1,808.00	106,672.00	
13		COMPUTERIZED NOTICE OF BILLING (8000 SHEETS/BOX)	BOX	3	3	3	9	28,998.00	3	3	3	9	28,998.00	3	3	3	9	28,998.00	3	3	3	9	28,998.00	36	3,222.00	115,992.00	
14		PRINTER HEAD FOR LQ 300 PLUS 11, EPSON	PC	2	0	0	2	11,000.00	0	0	0	0	0.00	2	0	0	2	11,000.00	0	0	0	0	0.00	4	5,500.00	22,000.00	
<b>Common ICT Equipment</b>																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
<b>CONSUMABLES</b>																											
1		INK FOR EPSON BLACK-T6641	PC	3	0	0	3	960.00	3	0	0	3	960.00	3	0	0	3	960.00	3	0	0	3	960.00	12	320.00	3,840.00	
2		INK FOR EPSON CYAN -T6642	BOTTL	3	0	0	3	795.00	3	0	0	3	795.00	3	0	0	3	795.00	3			3	795.00	12	265.00	3,180.00	
3		INK FOR EPSON L1-300 PRINTER BLACK # T6641	BOTTL	3	0	0	3	1,110.00	3	0	0	3	1,110.00	3	0	0	3	1,110.00	3			3	1,110.00	12	370.00	4,440.00	
4		RISO KS 500 MASTER ROLL STENCIL	ROLL	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,320.00				0	0.00	1	1,320.00	1,320.00	
5		RISO KS -500 PICK-UP FOLDER ASSY. PART NO. 035-94302-000	SET	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00				0	0.00	1	0.00	-	
6		RISO KS INK BLACK S-3275 800ML	TUBE	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,150.00				0	0.00	1	1,150.00	1,150.00	
7		RISO KS-500 BASE PLATE: STRIPPER PART. NO. 035-14403-103	PC	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00				0	0.00	1	0.00	-	
8		RISO RUBBER TENSION	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	558.00				0	0.00	1	558.00	558.00	
9		RISO STRIPPER PAD	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	332.00				0	0.00	1	332.00	332.00	
10		TONER 163/166 T-1640 FOR DIGITAL COPIER	TUBE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	0	4,620.00	-	
11		TONER CARTRIDGE FOR BROTHER DCP-7065	PC	0	0	0	0	0.00	1	0	0	1	2,300.00	0	1	0	1	2,300.00				0	0.00	2	2,300.00	4,600.00	
12		TONER FOR BROTHER MFC-1810 COPIER	KG	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	0	2,300.00	-	
13		TONER TN116 FOR COPIER ( MODEL: INEO 164 )	BOTTL	2	0	0	2	6,876.00	2	0	0	2	6,876.00	2	0	0	2	6,876.00	2			2	6,876.00	8	3,438.00	27,504.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
Other Categories																											
1		ACRYLIC BODY FILLER	GAL	0	0	7	7	3,815.00	0	0	0	0	0.00	0	9	0	9	4,905.00	0	0	0	0	0.00	16	545.00	8,720.00	
2		ACRYLIC METALLIC FINE	LI	0	0	6	6	1,530.00	0	0	0	0	0.00	0	6	0	6	1,530.00	0	0	0	0	0.00	12	255.00	3,060.00	
3		ACRYLIC PAINT - WHITE	LI	0	0	12	12	3,024.00	0	0	0	0	0.00	0	12	0	12	3,024.00	0	0	0	0	0.00	24	252.00	6,048.00	
4		ACRYLIC PAINT THINNER	GAL	0	0	12	12	5,400.00	0	0	0	0	0.00	0	12	0	12	5,400.00	0	0	0	0	0.00	24	450.00	10,800.00	
5		ACRYLIC PAINT, APPLE GREEN	GAL	10	0	0	10	13,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,380.00	13,800.00	
6		ACRYLIC PAINT, GRAY	GAL	0	0	3	3	3,420.00	0	0	0	0	0.00	0	3	0	3	3,420.00	0	0	0	0	0.00	6	1,140.00	6,840.00	
7		ACRYLIC PAINT, JET BLACK	LI	0	0	12	12	3,180.00	0	0	0	0	0.00	0	12	0	12	3,180.00	0	0	0	0	0.00	24	265.00	6,360.00	
8		ACRYLIC PAINT, LEMON YELLOW	LI	0	0	24	24	9,120.00	0	0	0	0	0.00	0	24	0	24	9,120.00	0	0	0	0	0.00	48	380.00	18,240.00	
9		ACRYLIC PAINT, LIGHT GRAY	GAL	5	0	0	5	4,450.00	0	0	0	0	0.00	5	0	0	5	4,450.00	0	0	0	0	0.00	10	890.00	8,900.00	
10		ACRYLIC PAINT, PRIMER GRAY	GAL	0	0	9	9	7,875.00	0	0	0	0	0.00	0	9	0	9	7,875.00	0	0	0	0	0.00	18	875.00	15,750.00	
11		ACRYLIC PAINT, YELLOW	GAL	0	0	6	6	6,480.00	0	0	0	0	0.00	0	6	0	6	6,480.00	0	0	0	0	0.00	12	1,080.00	12,960.00	
12		ACRYLIC PURE PRIMER - WHITE	GAL	0	0	6	6	4,860.00	0	0	0	0	0.00	0	6	0	6	4,860.00	0	0	0	0	0.00	12	810.00	9,720.00	
13		ACRYLIC PUTTY GRAY	GAL	0	0	9	9	7,560.00	0	0	0	0	0.00	0	9	0	9	7,560.00	0	0	0	0	0.00	18	840.00	15,120.00	
14		ACRYLIC SPRAY 400 ML (BLACK GLOSS)	BOTTL	25	0	0	25	5,625.00	25	0	0	25	5,625.00	25	0	0	25	5,625.00	25	0	0	25	5,625.00	100	225.00	22,500.00	
15		ACRYLIC SPRAY PAINT 400 ML (YELLOW)	BOTTL	0	0	12	12	3,000.00	0	0	0	0	0.00	0	12	0	12	3,000.00	0	0	0	0	0.00	24	250.00	6,000.00	
16		ACRYLIC SPRAY PAINT (RED) 400 ML	BOTTL	0	0	6	6	540.00	0	0	0	0	0.00	0	6	0	6	540.00	0	0	0	0	0.00	12	90.00	1,080.00	
17		ACRYLIC SPRAY PAINT 400 ML (BLACK)	BOTTL	0	0	29	29	6,090.00	0	0	0	0	0.00	0	29	0	29	6,090.00	0	0	0	0	0.00	58	210.00	12,180.00	
18		ACRYLIC SPRAY PAINT 400 ML (SILVER)	BOTTL	0	0	12	12	2,160.00	0	0	0	0	0.00	0	12	0	12	2,160.00	0	0	0	0	0.00	24	180.00	4,320.00	
19		ACRYLIC SPRAY PAINT 400 ML (WHITE)	BOTTL	0	0	12	12	2,700.00	0	0	0	0	0.00	0	12	0	12	2,700.00	0	0	0	0	0.00	24	225.00	5,400.00	
20		ACRYLIC TOP COAT CLEAR	GAL	0	0	9	9	8,667.00	0	0	0	0	0.00	0	9	0	9	8,667.00	0	0	0	0	0.00	18	963.00	17,334.00	
21		ACRYLIC URETHANE TOP COAT CLEAR	GAL	0	0	2	2	4,300.00	0	0	0	0	0.00	0	2	0	2	4,300.00	0	0	0	0	0.00	4	2,150.00	8,600.00	
22		ACRYLIC WATER- BASED ROOF PAINT GREEN	GAL	5	0	0	5	2,825.00	0	0	0	0	0.00	5	0	0	5	2,825.00	0	0	0	0	0.00	10	565.00	5,650.00	
23		AIR CLEANER FILTER (SCRUM) 13780-79201	PC	0	0	6	6	828.00	0	0	0	0	0.00	0	6	0	6	828.00	0	0	0	0	0.00	12	138.00	1,656.00	
24		AIR CLEANER HOSE	PC	0	0	6	6	1,500.00	0	0	0	0	0.00	0	6	0	6	1,500.00	0	0	0	0	0.00	12	250.00	3,000.00	
25		AIR CLEANER HOSE WITH CLIP (SUZUKI)	PC	0	0	3	3	570.00	0	0	0	0	0.00	0	3	0	3	570.00	0	0	0	0	0.00	6	190.00	1,140.00	
26		AIR FILTER (PRIMARY) BACKHOE PART # 181050	PC	0	0	6	6	10,080.00	0	0	0	0	0.00	0	6	0	6	10,080.00	0	0	0	0	0.00	12	1,680.00	20,160.00	
27		ALL PURPOSE ADHESIVE, EPOXY A & B	LI	0	0	6	6	2,820.00	0	0	0	0	0.00	0	6	0	6	2,820.00	0	0	0	0	0.00	12	470.00	5,640.00	
28		ALTERNATOR (4DR5), 12VOLTS	PC	0	0	2	2	9,600.00	0	0	0	0	0.00	0	2	0	2	9,600.00	0	0	0	0	0.00	4	4,800.00	19,200.00	
29		ALTERNATOR 24V FOR 6D14	UNIT	0	0	1	1	8,800.00	0	0	0	0	0.00	0	1	0	1	8,800.00	0	0	0	0	0.00	2	8,800.00	17,600.00	
30		ALTERNATOR BOLT W/ NUT & WASHER	PC	0	0	4	4	276.00	0	0	0	0	0.00	0	4	0	4	276.00	0	0	0	0	0.00	8	69.00	552.00	
31		ALTERNATOR FOR 5KVA GENERATOR	UNIT	0	0	1	1	10,100.00	0	0	0	0	0.00	0	1	0	1	10,100.00	0	0	0	0	0.00	2	10,100.00	20,200.00	
32		ALTERNATOR SOCKET 12V	PC	0	0	2	2	50.00	0	0	0	0	0.00	0	2	0	2	50.00	0	0	0	0	0.00	4	25.00	100.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
33	AMPERES GAUGE 12V	PC	0	0	4	4	760.00	0	0	0	0	0.00	0	4	0	4	760.00	0	0	0	0	0.00	8	190.00	1,520.00
34	ANCHOR EXPANSION BOLT 1/4"	PC	0	0	12	12	96.00	0	0	0	0	0.00	0	12	0	12	96.00	0	0	0	0	0.00	24	8.00	192.00
35	ANCHOR EXPANSION BOLT 3/8"	PC	0	0	12	12	204.00	0	0	0	0	0.00	0	12	0	12	204.00	0	0	0	0	0.00	24	17.00	408.00
36	ANGLE BAR 1/4" (5MM) X 1" X 6M	PC	0	0	6	6	3,480.00	0	0	0	0	0.00	0	6	0	6	3,480.00	0	0	0	0	0.00	12	580.00	6,960.00
37	ANGLE BAR 1/4" X 1-1/2" X 1-1/2" (STD)	LENGTH	0	0	6	6	4,320.00	0	0	0	0	0.00	0	6	0	6	4,320.00	0	0	0	0	0.00	12	720.00	8,640.00
38	ANGLE BAR 1/4" X 2" X 6M (STANDARD)	LENGTH	0	0	6	6	5,940.00	0	0	0	0	0.00	0	6	0	6	5,940.00	0	0	0	0	0.00	12	990.00	11,880.00
39	ANGLE BAR 1/4" X 3" X 6M	LENGTH	0	0	6	6	11,700.00	0	0	0	0	0.00	0	6	0	6	11,700.00	0	0	0	0	0.00	12	1,950.00	23,400.00
40	ANGLE BAR 3/8" X 2" X 6M STD.	LENGTH	0	0	6	6	10,710.00	0	0	0	0	0.00	0	6	0	6	10,710.00	0	0	0	0	0.00	12	1,785.00	21,420.00
41	ANGULAR BEARING 7312	PC	0	0	3	3	16,500.00	0	0	0	0	0.00	0	3	0	3	16,500.00	0	0	0	0	0.00	6	5,500.00	33,000.00
42	ANLY TIMER AH3-NB (MUTI RANGE TIMER) 220VAC AC/DC	PC	0	0	6	6	6,600.00	0	0	0	0	0.00	0	6	0	6	6,600.00	0	0	0	0	0.00	12	1,100.00	13,200.00
43	ARC WELDING TERMINAL BOLT 3/8" X 2-1/2"	PC	0	0	6	6	180.00	0	0	0	0	0.00	0	6	0	6	180.00	0	0	0	0	0.00	12	30.00	360.00
44	AUXILIARY FAN 12V	SET	0	0	3	3	1,530.00	0	0	0	0	0.00	0	3	0	3	1,530.00	0	0	0	0	0.00	6	510.00	3,060.00
45	AXLE BEARING 30-20-8JR	PC	0	0	6	6	2,880.00	0	0	0	0	0.00	0	6	0	6	2,880.00	0	0	0	0	0.00	12	480.00	5,760.00
46	AXLE OIL SEAL 15Z-48-70-12	PC	0	0	3	3	375.00	0	0	0	0	0.00	0	3	0	3	375.00	0	0	0	0	0.00	6	125.00	750.00
47	AXLE OIL SEAL DM (TB2) 35-55-8	PC	0	0	3	3	255.00	0	0	0	0	0.00	0	3	0	3	255.00	0	0	0	0	0.00	6	85.00	510.00
48	BACK LIGHT	PC	0	0	3	3	900.00	0	0	0	0	0.00	0	3	0	3	900.00	0	0	0	0	0.00	6	300.00	1,800.00
49	BACKHOE SIDE MIRROR ( METAL HOUSING ) 2PCS.	SET	0	0	2	2	1,200.00	0	0	0	0	0.00	0	2	0	2	1,200.00	0	0	0	0	0.00	4	600.00	2,400.00
50	BADMINTON SHUTTLE COCK (FEATHER) 12 PCS./TUBE B/K 6350	TUBE	4	4	4	12	8,400.00	4	4	4	12	8,400.00	4	4	4	12	8,400.00	4	4	4	12	8,400.00	48	700.00	33,600.00
51	BADMINTON SHUTTLE COCK (NYLON) 6PCS/TUBE	TUBE	4	4	4	12	4,140.00	4	4	4	12	4,140.00	4	4	4	12	4,140.00	4	4	4	12	4,140.00	48	345.00	16,560.00
52	BARBED WIRE - LARGE	ROLL	2	0	0	2	2,820.00	0	0	0	0	0.00	2	0	0	2	2,820.00	0	0	0	0	0.00	4	1,410.00	5,640.00
53	BASKETBALL (OFFICIAL/STANDARD BALL)	PC	1	0	0	1	516.00	0	0	0	0	0.00	1	0	0	1	516.00	0	0	0	0	0.00	2	516.00	1,032.00
54	BATTERY 12V, MF FOR XRM MOTORCYCLE	PC	0	0	1	1	560.00	0	0	0	0	0.00	0	1	0	1	560.00	0	0	0	0	0.00	2	560.00	1,120.00
55	BATTERY 12V/11 PLATES WITH BAT. CLAMP MF	PC	0	0	12	12	58,680.00	0	0	0	0	0.00	0	12	0	12	58,680.00	0	0	0	0	0.00	24	4,890.00	117,360.00
56	BATTERY 12V/15 PLATES W/ TERMINAL CLAMP	PC	0	0	15	15	58,275.00	0	0	0	0	0.00	0	15	0	15	58,275.00	0	0	0	0	0.00	30	3,885.00	116,550.00
57	BATTERY 12V/23 PLATES W/ CLAMP	UNIT	0	0	3	3	24,000.00	0	0	0	0	0.00	0	3	0	3	24,000.00	0	0	0	0	0.00	6	8,000.00	48,000.00
58	BATTERY CABLE, # 1/0	MTR	0	0	12	12	5,244.00	0	0	0	0	0.00	0	12	0	12	5,244.00	0	0	0	0	0.00	24	437.00	10,488.00
59	BATTERY LUG	PC	0	0	6	6	3,000.00	0	0	0	0	0.00	0	6	0	6	3,000.00	0	0	0	0	0.00	12	500.00	6,000.00
60	BEARING # 15123	PC	0	0	3	3	225.00	0	0	0	0	0.00	0	3	0	3	225.00	0	0	0	0	0.00	6	75.00	450.00
61	BEARING # 15245	PC	0	0	3	3	1,080.00	0	0	0	0	0.00	0	3	0	3	1,080.00	0	0	0	0	0.00	6	360.00	2,160.00
62	BEARING # 30207J	PC	0	0	3	3	1,350.00	0	0	0	0	0.00	0	3	0	3	1,350.00	0	0	0	0	0.00	6	450.00	2,700.00
63	BEARING # 30208	PC	0	0	3	3	840.00	0	0	0	0	0.00	0	3	0	3	840.00	0	0	0	0	0.00	6	280.00	1,680.00
64	BEARING # 32204R	PC	0	0	3	3	780.00	0	0	0	0	0.00	0	3	0	3	780.00	0	0	0	0	0.00	6	260.00	1,560.00
65	BEARING # 6203ZZ	PC	0	0	3	3	555.00	0	0	0	0	0.00	0	3	0	3	555.00	0	0	0	0	0.00	6	185.00	1,110.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
66		BEARING # 6204ZZ	PC	0	0	3	3	636.00	0	0	0	0	0.00	0	3	0	3	636.00	0	0	0	0	0.00	6	212.00	1,272.00
67		BEARING # 6207 Z	PC	0	0	3	3	765.00	0	0	0	0	0.00	0	3	0	3	765.00	0	0	0	0	0.00	6	255.00	1,530.00
68		BEARING # 6304 (PORTALIFT)	PC	0	0	3	3	684.00	0	0	0	0	0.00	0	3	0	3	684.00	0	0	0	0	0.00	6	228.00	1,368.00
69		BEARING # 6309ZZ	PC	0	0	3	3	2,610.00	0	0	0	0	0.00	0	3	0	3	2,610.00	0	0	0	0	0.00	6	870.00	5,220.00
70		BEARING # 801346/10 FOR MINI DUMP	PC	0	0	2	2	1,880.00	0	0	0	0	0.00	0	2	0	2	1,880.00	0	0	0	0	0.00	4	940.00	3,760.00
71		BEARING # 803149/12 FOR MINI DUMP	PC	0	0	2	2	1,960.00	0	0	0	0	0.00	0	2	0	2	1,960.00	0	0	0	0	0.00	4	980.00	3,920.00
72		BEARING #2788	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
73		BEARING #28985/20 FOR MINI DUMP	PC	0	0	2	2	2,560.00	0	0	0	0	0.00	0	2	0	2	2,560.00	0	0	0	0	0.00	4	1,280.00	5,120.00
74		BEARING #32309	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
75		BEARING #5308	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
76		BEARING #5309	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
77		BEARING #6203ZZ	PC	0	0	2	2	238.00	0	0	0	0	0.00	0	2	0	2	238.00	0	0	0	0	0.00	4	119.00	476.00
78		BEARING #6208	PC	0	0	2	2	900.00	0	0	0	0	0.00	0	2	0	2	900.00	0	0	0	0	0.00	4	450.00	1,800.00
79		BEARING #6210	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
80		BEARING #6311	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
81		BEARING #6312 GM	PC	0	0	5	5	2,500.00	0	0	0	0	0.00	0	5	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
82		BEARING #6410	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
83		BEARING #6412	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
84		BEARING (COMPACTOR) 2788/2720	PC	0	0	5	5	2,500.00	0	0	0	0	0.00	0	5	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
85		BEARING (CROSS SPIDER) 12V	PC	0	0	5	5	2,500.00	0	0	0	0	0.00	0	5	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
86		BEARING (CROSS SPIDER) 6D14 GUM 82	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
87		BEARING (CROSS SPIDER) 6D14 GUM 94	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
88		BEARING (CROSS SPIDER) KIA	PC	0	0	2	2	1,380.00	0	0	0	0	0.00	0	2	0	2	1,380.00	0	0	0	0	0.00	4	690.00	2,760.00
89		BEARING (CROSS SPIDER) MINI-DUMP	PC	0	0	2	2	1,960.00	0	0	0	0	0.00	0	2	0	2	1,960.00	0	0	0	0	0.00	4	980.00	3,920.00
90		BEARING (GEAR BOX) 6204	PC	0	0	2	2	2,000.00	0	0	0	0	0.00	0	2	0	2	2,000.00	0	0	0	0	0.00	4	1,000.00	4,000.00
91		BEARING (KIA) # 6305	PC	0	0	2	2	1,600.00	0	0	0	0	0.00	0	2	0	2	1,600.00	0	0	0	0	0.00	4	800.00	3,200.00
92		BEARING (KOYO) #32307	PC	0	0	2	2	1,600.00	0	0	0	0	0.00	0	2	0	2	1,600.00	0	0	0	0	0.00	4	800.00	3,200.00
93		BEARING 1280	PC	0	0	2	2	960.00	0	0	0	0	0.00	0	2	0	2	960.00	0	0	0	0	0.00	4	480.00	1,920.00
94		BEARING 6000Z	PC	0	0	2	2	100.00	0	0	0	0	0.00	0	2	0	2	100.00	0	0	0	0	0.00	4	50.00	200.00
95		BEARING 6004ZZ	PC	0	0	2	2	160.00	0	0	0	0	0.00	0	2	0	2	160.00	0	0	0	0	0.00	4	80.00	320.00
96		BEARING 6201ZZ	PC	0	0	2	2	120.00	0	0	0	0	0.00	0	2	0	2	120.00	0	0	0	0	0.00	4	60.00	240.00
97		BEARING NEEDLE (REAR) K3V112DT	PC	0	0	1	1	3,400.00	0	0	0	0	0.00	0	1	0	1	3,400.00	0	0	0	0	0.00	2	3,400.00	6,800.00
98		BEARING NO. 222 18H FOR SAMSUNG BACKHOE, MODEL: MX202	PC	0	0	1	1	500.00	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	2	500.00	1,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
99		BEARING NO. 607-2RS FOR ELECTRIC GRINDER	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	1	0	1	200.00	0	0	0	0	0.00	2	200.00	400.00
100		BEARING NO. 6201Z JAPAN	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	1	0	1	200.00	0	0	0	0	0.00	2	200.00	400.00
101		BEARING NO. 6203	PC	0	0	1	1	119.00	0	0	0	0	0.00	0	1	0	1	119.00	0	0	0	0	0.00	2	119.00	238.00
102		BEARING NO. 6206 FOR CONCRETE MIXER	PC	0	0	1	1	190.00	0	0	0	0	0.00	0	1	0	1	190.00	0	0	0	0	0.00	2	190.00	380.00
103		BEARING NO. 6207 FOR HONDA 11HP	PC	0	0	2	2	700.00	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	4	350.00	1,400.00
104		BEARING NO. 6228-2RS	PC	0	0	2	2	520.00	0	0	0	0	0.00	0	2	0	2	520.00	0	0	0	0	0.00	4	260.00	1,040.00
105		BEARING NO. 629 FOR ELECTRIC GRINDER	PC	0	0	2	2	600.00	0	0	0	0	0.00	0	2	0	2	600.00	0	0	0	0	0.00	4	300.00	1,200.00
106		BEARING NO. 6301Z	PC	0	0	2	2	260.00	0	0	0	0	0.00	0	2	0	2	260.00	0	0	0	0	0.00	4	130.00	520.00
107		BEARING NO. 6307ZZ	PC	0	0	2	2	500.00	0	0	0	0	0.00	0	2	0	2	500.00	0	0	0	0	0.00	4	250.00	1,000.00
108		BEARING NO. 7309B	PC	0	0	2	2	1,160.00	0	0	0	0	0.00	0	2	0	2	1,160.00	0	0	0	0	0.00	4	580.00	2,320.00
109		BEARING SPACER K3V112DT	PC	0	0	1	1	500.00	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	2	500.00	1,000.00
110		BELOMID GASKET	FT	0	0	3	3	210.00	0	0	0	0	0.00	0	3	0	3	210.00	0	0	0	0	0.00	6	70.00	420.00
111		BELT A-52 (PERKINS)	PC	0	0	2	2	120.10	0	0	0	0	0.00	0	2	0	2	120.10	0	0	0	0	0.00	4	60.05	240.20
112		BENDIX DRIVE (4D32)	PC	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
113		BIO-ORGANIC FERTILIZER - ( 50 KG/SACK )	SACK	10	0	0	10	5,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	20	500.00	10,000.00
114		BLIND RIVETS 1/8MM X 1/2"	BOX	1	0	0	1	210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	210.00	210.00
115		BLIND RIVETS 3/16" X 1/2"	BOX	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
116		BOOSTER PUMP 0.5HP-240V, 3450 RPM S-PHASE	UNIT	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
117		BOOSTER PUMP 1HP, 240V, S-PHASE, 3450 RPM	UNIT	1	0	0	1	17,745.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,745.00	17,745.00
118		BORAX BRAZING FLUX	CAN	0	0	1	1	130.00	0	0	0	0	0.00	0	1	0	1	130.00	0	0	0	0	0.00	2	130.00	260.00
119		BRAKE BONDING	PC	0	0	6	6	1,350.00	0	0	0	0	0.00	0	6	0	6	1,350.00	0	0	0	0	0.00	12	225.00	2,700.00
120		BRASS ADAPTOR 1-1/2" COMP. BOLT C-PACKED TYPE	PC	20	0	20	40	40,416.00	0	20	0	20	20,208.00	20	0	20	40	40,416.00	0	20	0	20	20,208.00	120	1,010.40	121,248.00
121		BRASS ADAPTOR COMP. CLAMP P-TYPE 3/4" ISO	PC	15	15	15	45	8,277.75	15	15	15	45	8,277.75	15	15	15	45	8,277.75	15	15	15	45	8,277.75	180	183.95	33,111.00
122		BRASS ADAPTOR COMP. CLAMP P-TYPE 1" ISO	PC	60	0	0	60	20,760.00	60	0	0	60	20,760.00	60	0	0	60	20,760.00	60	0	0	60	20,760.00	240	346.00	83,040.00
123		BRASS ADAPTOR COMP. TYPE 3/4" ISO	PC	50	0	0	50	2,284.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	45.68	2,284.00
124		BRASS ADAPTOR FLARE TYPE ISO 1/2"	PC	1000	0	0	1000	99,580.00	1000	0	0	1000	99,580.00	1000	0	0	1000	99,580.00	1000	0	0	1000	99,580.00	4000	99.58	398,320.00
125		BRASS ADAPTOR FLARE TYPE ISO 3/4"	PC	5	5	5	15	2,242.50	5	5	5	15	2,242.50	5	5	5	15	2,242.50	5	5	5	15	2,242.50	60	149.50	8,970.00
126		BRASS ANGLE METER VALVE C-TYPE 1/2"ISO	PC	10	0	10	20	3,000.00	0	10	0	10	1,500.00	10	0	10	20	3,000.00	0	10	0	10	1,500.00	60	150.00	9,000.00
127		BRASS ANGLE VALVE 3/4" X 1/2" W/ LOCKWING	PC	10	0	10	20	3,483.80	0	10	0	10	1,741.90	10	0	10	20	3,483.80	0	10	0	10	1,741.90	60	174.19	10,451.40
128		BRASS ANGLE VALVE 3/4" X 1/2" W/ UNIV. KEY	PC	10	0	10	20	6,260.00	0	10	0	10	3,130.00	10	0	10	20	6,260.00	0	10	0	10	3,130.00	60	313.00	18,780.00
129		BRASS ANGLE VALVE-BALL TYPE 1/2" X 3/4"	PC	130	50	50	230	80,247.00	100	80	50	230	80,247.00	100	50	80	230	80,247.00	100	50	50	200	69,780.00	890	348.90	310,521.00
130		BRASS BALL VALVE 1"	PC	12	0	10	22	8,140.00	0	10	0	10	3,700.00	10	0	10	20	7,400.00	0	10	0	10	3,700.00	62	370.00	22,940.00
131		BRASS BALL VALVE 1/2"	PC	452	0	10	462	138,600.00	0	10	0	10	3,000.00	10	0	10	20	6,000.00	0	10	0	10	3,000.00	502	300.00	150,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
132		BRASS BALL VALVE 1-1/2"	PC	12	0	10	22	11,000.00	0	10	0	10	5,000.00	10	0	10	20	10,000.00	0	10	0	10	5,000.00	62	500.00	31,000.00
133		BRASS CHECK VALVE (V- SWING) 1-1/2"	PC	20	0	20	40	11,720.00	0	20	0	20	5,860.00	20	0	20	40	11,720.00	0	20	0	20	5,860.00	120	293.00	35,160.00
134		BRASS CHECK VALVE (V-SWING) 1"	PC	10	0	10	20	7,900.00	0	10	0	10	3,950.00	10	0	10	20	7,900.00	0	10	0	10	3,950.00	60	395.00	23,700.00
135		BRASS CHECK VALVE(H-SWING) 1"	PC	15	0	10	25	9,992.50	0	10	0	10	3,997.00	10	0	10	20	7,994.00	0	10	0	10	3,997.00	65	399.70	25,980.50
136		BRASS CHECK VALVE(H-SWING) 1/2"	PC	666	166	166	998	168,282.76	166	166	166	498	83,972.76	666	166	166	998	168,282.76	166	166	174	506	85,321.72	3000	168.62	505,860.00
137		BRASS CHECK VALVE(H-SWING) 1/2"	PC	60	0	10	70	11,803.40	0	10	0	10	1,686.20	60	0	10	70	11,803.40	0	10	0	10	1,686.20	160	168.62	26,979.20
138		BRASS CHECK VALVE(H-SWING) 1-1/2"	PC	25	0	20	45	17,865.00	0	20	0	20	7,940.00	20	0	20	40	15,880.00	0	20	0	20	7,940.00	125	397.00	49,625.00
139		BRASS CHECK VALVE(H-SWING) 3/4"	PC	37	0	14	51	9,667.56	0	12	0	12	2,274.72	14	0	14	28	5,307.68	0	10	0	10	1,895.60	101	189.56	19,145.56
140		BRASS COCK VALVE 1/4 DIAM., HEAVY DUTY	PC	2	0	2	4	660.00	0	2	0	2	330.00	2	0	2	4	660.00	0	2	0	2	330.00	12	165.00	1,980.00
141		BRASS CORP. COCK 1-1/2"	PC	2	0	2	4	10,065.60	0	2	0	2	5,032.80	2	0	2	4	10,065.60	0	2	0	2	5,032.80	12	2,516.40	30,196.80
142		BRASS CORP. STOP BALL C-PACK TYPE ISO 1-1/2"	PC	45	15	45	105	245,786.10	15	45	15	75	175,561.50	45	15	45	105	245,786.10	15	45	15	75	175,561.50	360	2,340.82	842,695.20
143		BRASS FAUCET (W/ HOSE BIBB) 1/2"	PC	14	10	10	34	4,185.06	10	10	10	30	3,692.70	14	10	10	34	4,185.06	10	10	10	30	3,692.70	128	123.09	15,755.52
144		BRASS GATE VALVE 1" (HEAVY DUTY)	PC	12	0	12	24	8,640.00	0	12	0	12	4,320.00	12	0	12	24	8,640.00	0	12	0	12	4,320.00	72	360.00	25,920.00
145		BRASS GATE VALVE 1/2" (HEAVY DUTY)	PC	1200	250	450	1900	341,658.00	250	450	250	950	170,829.00	1200	250	450	1900	341,658.00	250	450	250	950	170,829.00	5700	179.82	1,024,974.00
146		BRASS GATE VALVE 1-1/2" (HEAVY DUTY)	PC	50	20	50	120	78,897.60	20	50	20	90	59,173.20	50	20	50	120	78,897.60	20	50	20	90	59,173.20	420	657.48	276,141.60
147		BRASS GATE VALVE 3/4" (HEAVY DUTY)	PC	13	3	13	29	4,099.15	3	13	3	19	2,685.65	13	3	13	29	4,099.15	3	13	3	19	2,685.65	96	141.35	13,569.60
148		BRASS HYDRANT HEAD 3" X 2-1/2"	PC	1	0	1	2	18,747.00	0	1	0	1	9,373.50	1	0	1	2	18,747.00	0	1	0	1	9,373.50	6	9,373.50	56,241.00
149		BRASS PADLOCK 40MM	PC		0	20	20	1,036.60	0	0	0	0	0.00	0	10	0	10	518.30	0	0	0	0	0.00	30	51.83	1,554.90
150		BRASS ST. COUPLING ADAPTER ISO 1-1/2"	PC	21	21	21	63	63,788.13	21	21	21	63	63,788.13	21	21	21	63	63,788.13	21	21	21	63	63,788.13	252	1,012.51	255,152.52
151		BRASS UNION COUPLING ADAPTER 1-1/2" ISO	PC	30	0	30	60	91,476.00	0	30	0	30	45,738.00	30	0	30	60	91,476.00	0	30	0	30	45,738.00	180	1,524.60	274,428.00
152		BRASS UNION COUPLING ADAPTER ISO 1"	PC	11	7	11	29	15,702.05	7	11	7	25	13,536.25	11	7	11	29	15,702.05	7	11	7	25	13,536.25	108	541.45	58,476.60
153		BRASS UNION COUPLING ADAPTER ISO 1/2"	PC	360	100	160	620	124,620.00	100	160	100	360	72,360.00	360	100	160	620	124,620.00	100	160	100	360	72,360.00	1960	201.00	393,960.00
154		BRASS UNION COUPLING ADAPTER ISO 1-1/2"	PC	60	50	60	170	259,182.00	50	60	50	160	243,936.00	60	50	60	170	259,182.00	50	60	50	160	243,936.00	660	1,524.60	1,006,236.00
155		BRASS UNION COUPLING ADAPTER ISO 3/4"	PC	16	10	16	42	13,539.54	10	16	10	36	11,605.32	16	10	16	42	13,539.54	10	16	10	36	11,605.32	156	322.37	50,289.72
156		BRASS VERTICAL CHECK VALVE 1/2" DIA.	PC	4	0	4	8	988.00	0	4	0	4	494.00	4	0	4	8	988.00	0	4	0	4	494.00	24	123.50	2,964.00
157		BRONZE ROD 1/8"	PC	25	0	30	55	2,200.00	0	30	0	30	1,200.00	30	0	30	60	2,400.00	0	30	0	30	1,200.00	175	40.00	7,000.00
158		BRUSH, PAINT - 3/4"	PC		0	5	5	82.50	0	0	0	0	0.00	0	5	0	5	82.50	0	0	0	0	0.00	10	16.50	165.00
159		BRUSH, PAINT NO. 1"	PC	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	12	25.00	300.00
160		BRUSH, PAINT NO. 2"	PC	31	0	0	31	775.00	31	0	0	31	775.00	31	0	0	31	775.00	31	0	0	31	775.00	124	25.00	3,100.00
161		BRUSH, PAINT NO. 3"	PC		0	5	5	250.00	0	0	0	0	0.00	0	5	0	5	250.00	0	0	0	0	0.00	10	50.00	500.00
162		BRUSH, PAINT NO. 4"	PC	30	0	0	30	1,200.00	30	0	0	30	1,200.00	30	0	0	30	1,200.00	30	0	0	30	1,200.00	120	40.00	4,800.00
163		BRUSH, ROLLER (CLOTH) 4"	PC	31	0	0	31	1,395.00	21	0	0	21	945.00	21	0	0	21	945.00	21	0	0	21	945.00	94	45.00	4,230.00
164		BRUSH, STEEL	PC	5	0	6	11	308.00	0	0	0	0	0.00	0	6	0	6	168.00	0	0	0	0	0.00	17	28.00	476.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
165		BUFFER PAD 9" DIA.	PC	0	0	6	6	7,500.00	0	0	0	0	0.00	0	6	0	6	7,500.00	0	0	0	0	0.00	12	1,250.00	15,000.00
166		BUTTOM OVERHAULING GASKET KIT MODEL:1104-44TG2, SN:	SET	0	0	1	1	14,700.00	0	0	0	0	0.00	0	1	0	1	14,700.00	0	0	0	0	0.00	2	14,700.00	29,400.00
167		CABLE TIE NO. 12"	PACK	0	0	2	2	6.00	0	0	0	0	0.00	0	2	0	2	6.00	0	0	0	0	0.00	4	3.00	12.00
168		CABLE TIE NO. 8"	PC	0	0	2	2	20.00	0	0	0	0	0.00	0	2	0	2	20.00	0	0	0	0	0.00	4	10.00	40.00
169		CABLE TIE, 6"	PACK	0	0	2	2	130.00	0	0	0	0	0.00	0	2	0	2	130.00	0	0	0	0	0.00	4	65.00	260.00
170		CAM SHAFT OIL SEAL # 35-47-6	PC	0	0	2	2	200.00	0	0	0	0	0.00	0	2	0	2	200.00	0	0	0	0	0.00	4	100.00	400.00
171		CAMSHAFT BEARING (6D14)	SET	0	0	2	2	1,000.00	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
172		CAMSHAFT FOR BACKHOE (SURPLUS)	PC	0	0	2	2	800.00	0	0	0	0	0.00	0	2	0	2	800.00	0	0	0	0	0.00	4	400.00	1,600.00
173		CANTER 4D32 FRONT, U-BOLT W/ NUT AND DOUBLE LOCK WASHER	PC	0	0	6	6	1,650.00	0	0	0	0	0.00	0	6	0	6	1,650.00	0	0	0	0	0.00	12	275.00	3,300.00
174		CANTER 4D32, FRONT LEAF SPRING W/ COMPLETE SHACKLE AND	SET	0	0	2	2	30,000.00	0	0	0	0	0.00	0	2	0	2	30,000.00	0	0	0	0	0.00	4	15,000.00	60,000.00
175		CANTER IBEAM FRONT, SINGLE TIRE(4D32)	PC	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
176		CAPACITOR 150 MICRO FARAD 250VAC	PC	0	0	2	2	600.00	0	0	0	0	0.00	0	2	0	2	600.00	0	0	0	0	0.00	4	300.00	1,200.00
177		CAPACITOR 15VAC 60HZ (USA)	PC	0	0	2	2	330.00	0	0	0	0	0.00	0	2	0	2	330.00	0	0	0	0	0.00	4	165.00	660.00
178		CAPACITOR 30 MICRO FARAD/250V,60HZ	PC	0	0	2	2	2,778.00	0	0	0	0	0.00	0	2	0	2	2,778.00	0	0	0	0	0.00	4	1,389.00	5,556.00
179		CAPACITOR 300MFD 250VAC	PC	0	0	1	1	1,000.00	0	0	0	0	0.00	0	1	0	1	1,000.00	0	0	0	0	0.00	2	1,000.00	2,000.00
180		CAPACITOR 35 MICRO FARAD 450VAC	PC	0	0	2	2	600.00	0	0	0	0	0.00	0	2	0	2	600.00	0	0	0	0	0.00	4	300.00	1,200.00
181		CARBON BRUSH # 408	SET	0	0	2	2	420.00	0	0	0	0	0.00	0	2	0	2	420.00	0	0	0	0	0.00	4	210.00	840.00
182		CARBON BRUSH # 411 A	SET	0	0	2	2	290.00	0	0	0	0	0.00	0	2	0	2	290.00	0	0	0	0	0.00	4	145.00	580.00
183		CARBON BRUSH (DISC GRINDER) #09792	SET	0	0	2	2	160.00	0	0	0	0	0.00	0	2	0	2	160.00	0	0	0	0	0.00	4	80.00	320.00
184		CARBON BRUSH NO. 180	PAIR	0	0	2	2	510.00	0	0	0	0	0.00	0	2	0	2	510.00	0	0	0	0	0.00	4	255.00	1,020.00
185		CARBON BRUSH STARTER (MINI-DUMP)	SET	0	0	2	2	600.00	0	0	0	0	0.00	0	2	0	2	600.00	0	0	0	0	0.00	4	300.00	1,200.00
186		CARBON BRUSH WIRE TYPE A-96, MODEL NO. GSH 27 PART. NO. 1 617	SET	0	0	2	2	3,352.00	0	0	0	0	0.00	0	2	0	2	3,352.00	0	0	0	0	0.00	4	1,676.00	6,704.00
187		CARBURATOR ASSEMBLY, SUZUKI SURPLUS	PC	0	0	2	2	11,000.00	0	0	0	0	0.00	0	2	0	2	11,000.00	0	0	0	0	0.00	4	5,500.00	22,000.00
188		CARBURATOR ASSY., 11HP HONDA (GENUINE)	PC	0	0	2	2	6,600.00	0	0	0	0	0.00	0	2	0	2	6,600.00	0	0	0	0	0.00	4	3,300.00	13,200.00
189		CEMENT (PORTLAND) PREMIUM	BAG	35	0	0	35	8,995.00	35	0	0	35	8,995.00	35	0	0	35	8,995.00	35	0	0	35	8,995.00	140	257.00	35,980.00
190		CENTER BEARING CUSHION 4DR5	PC	0	0	2	2	500.00	0	0	0	0	0.00	0	0	2	2	500.00	0	0	0	0	0.00	4	250.00	1,000.00
191		CHECKERED STEEL PLATE, 1/8" X 4' X 8'(STD.)	SHEET	0	0	2	2	7,700.00	0	0	0	0	0.00	0	0	2	2	7,700.00	0	0	0	0	0.00	4	3,850.00	15,400.00
192		CHEMICAL HOSE 3/4"	MTR	100	0	0	100	3,900.00	100	0	0	100	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	200	39.00	7,800.00
193		CHLORINE LIQUID, A&B, 500ML EACH	SET	2500	0	0	2500	1,250,000.00	2500	0	0	2500	1,250,000.00	2500	0	0	2500	1,250,000.00	2500	0	0	2500	1,250,000.00	10000	500.00	5,000,000.00
194		CLUTCH CABLE 5SPEED12-V, 4 X 2 SUZUKI MULTICAB	PC	0	0	2	2	560.00	0	0	0	0	0.00	0	0	2	2	560.00	0	0	0	0	0.00	4	280.00	1,120.00
195		CLUTCH FORK FOR FORD FIERA	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	2	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
196		CLUTCH MASTER ASSY. 7/8	SET	0	0	2	2	1,960.00	0	0	0	0	0.00	0	0	2	2	1,960.00	0	0	0	0	0.00	4	980.00	3,920.00
197		CLUTCH MASTER REPAIR KIT 5/8	ASMBLY	0	0	2	2	440.00	0	0	0	0	0.00	0	0	2	2	440.00	0	0	0	0	0.00	4	220.00	880.00



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198		CLUTCH MASTER REPAIR KIT 7/8	SET	0	0	2	2	300.00	0	0	0	0	0.00	0	0	2	2	300.00	0	0	0	0	0.00	4	150.00	600.00
199		CLUTCH MASTER REPAIR KIT FOR MINI-DUMP	PC	0	0	2	2	440.00	0	0	0	0	0.00	0	0	2	2	440.00	0	0	0	0	0.00	4	220.00	880.00
200		CLUTCH PRESSURE 12V	PC	0	0	2	2	3,960.00	0	0	0	0	0.00	0	0	2	2	3,960.00	0	0	0	0	0.00	4	1,980.00	7,920.00
201		CLUTCH PRESSURE W/ LINING 4DR5-N	ASMBLY	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	1	1	7,000.00	0	0	0	0	0.00	2	7,000.00	14,000.00
202		CLUTCH SEC. REPAIR KIT 3/4"	SET	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	2	2	2,000.00	0	0	0	0	0.00	4	1,000.00	4,000.00
203		CLUTCH SECONDARY FLEXIBLE HOSE, MINI DUMP	PC	0	0	2	2	190.00	0	0	0	0	0.00	0	0	2	2	190.00	0	0	0	0	0.00	4	95.00	380.00
204		COMBINATION AIR RELEASE VALVE 2"	PC	1	0	1	2	22,940.00	0	0	0	0	0.00	1	0	1	2	22,940.00	0	1	0	1	11,470.00	5	11,470.00	57,350.00
205		COMBINATION BACK WRENCH 12 - 13	PC	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	500.00	20	50.00	1,000.00
206		COMBINATION BACK WRENCH 16 X 17	PC	10	0	0	10	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	2,200.00	20	220.00	4,400.00
207		COMBINATION BACK WRENCH 18 X 19	PC	10	0	0	10	2,346.50	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	2,346.50	20	234.65	4,693.00
208		COMBINATION BACK WRENCH 20 X 22	PC	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	2,500.00	20	250.00	5,000.00
209		COMBINATION BACK WRENCH 21-23	PC	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	2,500.00	20	250.00	5,000.00
210		COMBINATION BACK WRENCH 23 X 24	PC	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,000.00	20	300.00	6,000.00
211		COMBINATION BACK WRENCH 25 X 28	PC	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,000.00	20	300.00	6,000.00
212		COMBINATION BACK WRENCH 27 X 32	PC	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,000.00	20	300.00	6,000.00
213		COMBINATION BACK WRENCH 30-32	PC	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,500.00	20	350.00	7,000.00
214		COMBINATION BOX WRENCH 24-27 (USA)	PC	10	0	0	10	3,664.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,664.00	20	366.40	7,328.00
215		COMBINATION BOX WRENCH 25 X 28 (USA)	PC	10	0	0	10	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	4,800.00	20	480.00	9,600.00
216		COMBINATION OPEN WRENCH 16 X 17	PC	10	0	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	4,000.00	20	400.00	8,000.00
217		COMBINATION OPEN WRENCH 20 X 22	PC	10	0	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	4,500.00	20	450.00	9,000.00
218		COMBINATION OPEN WRENCH 21-23	PC	10	0	0	10	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	2,200.00	20	220.00	4,400.00
219		COMBINATION OPEN WRENCH 23 X 24	PC	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	5,000.00	20	500.00	10,000.00
220		COMBINATION OPEN WRENCH 27 X 32	PC	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	5,000.00	20	500.00	10,000.00
221		COMBINATION OPEN WRENCH 30-32	PC	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,000.00	20	300.00	6,000.00
222		COMBINATION PLIERS 7" ( HEAVY DUTY )	PC	10	0	0	10	3,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	3,880.00	20	388.00	7,760.00
223		COMBINATION WRENCH 6 - 22MM ( 12 PCS/SET )	SET	10	0	0	10	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	11,500.00	20	1,150.00	23,000.00
224		COMMON WIRE NAILS 1" ( 25KGS )	KEG	1	0	0	1	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75.00	75.00
225		COMMON WIRE NAILS 1-1/2"	KEG	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00
226		COMMON WIRE NAILS 2"	KEG	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
227		COMMON WIRE NAILS 4"	KG	10	0	0	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00
228		CONCRETE NAILS 4"	KG	10	0	0	10	680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	680.00	20	68.00	1,360.00
229		CONCRETE VIBRATOR ADAPTOR	PC	0	0	1	1	950.00	0	0	0	0	0.00	0	0	1	1	950.00	0	0	0	0	0.00	2	950.00	1,900.00
230		CONCRETE VIBRATOR HOSE AND SHAFT ASSEMBLY	UNIT	2	0	0	2	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	15,600.00	4	7,800.00	31,200.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
231		CONSTRUCTION HARD HAT - ORANGE	PC	30	0	0	30	2,955.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	2,955.00	60	98.50	5,910.00
232		CONSTRUCTION REFLECTORIZED SAFETY VEST	PC	30	0	0	30	11,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	11,400.00	60	380.00	22,800.00
233		CONTROL TRANSFORMER, INPUT VOLTAGE 240-480VAC, OUTPUT	PC	0	0	1	1	2,850.00	0	0	0	0	0.00	0	0	1	1	2,850.00	0	0	0	0	0.00	2	2,850.00	5,700.00
234		CONVENIENCE SWITCH 3-GANG W/PLATE	PC	3	0	0	3	396.00	3	0	0	3	396.00	3	0	0	3	396.00	3	0	0	3	396.00	12	132.00	1,584.00
235		COOLANT FILTER WF 2073 (FLEET GUARD)	PC	0	0	6	6	9,600.00	0	0	0	0	0.00	0	0	6	6	9,600.00	0	0	0	0	0.00	12	1,600.00	19,200.00
236		CRANK ROPE FOR POWERSAW	MTR	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	2	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
237		CRANKSHAFT REAR GASKET (11HP HONDA )	PC	0	0	1	1	300.00	0	0	0	0	0.00	0	0	1	1	300.00	0	0	0	0	0.00	2	300.00	600.00
238		CRANKSHAFT STD . ASSY.12V SUZUKI	UNIT	0	0	2	2	5,400.00	0	0	0	0	0.00	0	0	2	2	5,400.00	0	0	0	0	0.00	4	2,700.00	10,800.00
239		CROCODILE JACK, CAPACITY 2 TONS	UNIT	0	0	1	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700.00	1,700.00
240		CROSS JOINT 4DR5	PC	0	0	3	3	2,490.00	0	0	0	0	0.00	0	0	6	6	4,980.00	0	0	0	0	0.00	9	830.00	7,470.00
241		CUMMINS ALTERNATOR BELT # 206996 MICRO-V	PC	0	0	1	1	2,975.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,975.00	2,975.00
242		CUMMINS INJECTION PUMP # PTG E981A 356422 3059657 63023	PC	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
243		CUMMINS PUMP BELT # 15PK 1854 3002203	PC	0	0	1	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00	8,500.00
244		CUMMINS PUMP BELT # 8PK1725 3288495	PC	0	0	1	1	3,041.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,041.00	3,041.00
245		CUMMINS STARTER ENGINE M4B3.9G2, 3.9KW, 24V	UNIT	0	0	1	1	37,234.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37,234.00	37,234.00
246		CUP BRUSH, 3" NUT SIZE M10X1.25	PC	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
247		CUTTING ATTACHMENT FOR OXY ACETYLENE	PC	0	0	1	1	3,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,950.00	3,950.00
248		CUTTING DISC 14" HEAVY DUTY	PC	20	0	0	20	13,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	13,600.00	40	680.00	27,200.00
249		CUTTING DISC NO. F-229 FOR PIPE CUTTER WHEEL ( RIDGID CAT. NO.	PC	22	0	0	22	27,016.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22	0	22	27,016.00	44	1,228.00	54,032.00
250		CUTTING DISK NO. 4	PC	0	0	1	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
251		CYLINDER BLOCK ( K3V112DT ) WITH VALVE PLATE	SET	0	0	1	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00
252		CYLINDER HEAD ASSEMBLY - SUZUKI 12V 4WD	PC	0	0	4	4	42,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,640.00	42,560.00
253		CYLINDER HEAD BLOCK ASSY. MODEL: 110444TG2, SN:	UNIT	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
254		CYLINDER HEAD COVER GASGET (4DR5)	PC	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
255		CYLINDER HEAD GASKET (BACKHOE)	PC	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
256		CYLINDER HEAD GASKET 4D35	PC	0	0	1	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
257		CYLINDER HEAD GASKET ENGINE MODEL: 1104-44T62, SERIAL NO.	PC	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
258		CYLINDER HEAD GASKET FOR HONDA 11HP	PC	0	0	1	1	586.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	586.00	586.00
259		CYLINDER HEAD GASKET FOR SUZUKI 12V/4WD	PC	0	0	4	4	1,120.00	0	0	0	0	0.00	0	0	4	4	1,120.00	0	0	0	0	0.00	8	280.00	2,240.00
260		DANFOSS DIGITAL SOFT STARTER MCD 202 WITH MOTOR PROTECTION	UNIT	0	0	2	2	124,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	62,000.00	124,000.00
261		DIAGONAL CUTTING PLIERS	PC	5	0	0	5	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,100.00	10	220.00	2,200.00
262		DIAGONAL PLIERS 7" (HEAVY DUTY )	PC	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
263		DIAMOND BLADE, 14" SUPER DELUXE	PC	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	12,000.00	4	6,000.00	24,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
264		DIGGER BLADE 3/8" THICK, BIG	PC	10	0	0	10	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	4,800.00	20	480.00	9,600.00
265		DIGITAL CONTROL SWITCH W/O ENCLOSURE ( SOFT STARTER ) 25HP,	UNIT	0	0	0	0	0.00	1	0	0	1	36,500.00	0	0	1	1	36,500.00	0	0	0	0	0.00	2	36,500.00	73,000.00
266		DIGITAL MEASURING WHEEL 0.20 DIAM. (JAPAN)	UNIT	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,000.00	2	1,000.00	2,000.00
267		DIN RAIL OR TOP -HAT (35MMWX 1M L, METAL )	PC	0	0	0	0	0.00	2	0	0	2	428.00	0	0	2	2	428.00	0	0	0	0	0.00	4	214.00	856.00
268		DISCHARGE HOSE 4 X 6MM PE SEMI-FLEXIBLE	MTR	50	0	0	50	6,250.00	0	0	0	0	0.00	25	0	0	25	3,125.00	0	0	0	0	0.00	75	125.00	9,375.00
269		DISTILLED WATER 10 LITER/CONTAINER	CONT	0	0	0	0	0.00	60	0	0	60	3,978.00	0	0	60	60	3,978.00	0	0	0	0	0.00	120	66.30	7,956.00
270		DISTRIBUTOR ASSEMBLY CDI (12 VALVE) SUZUKI	ASMBLY	0	0	0	0	0.00	4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,500.00	10,000.00
271		DISTRIBUTOR CONDENSER	PC	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
272		DKB 40-52-7/10 OIL SEAL	DOZ.	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
273		DOOR KNOB - HEAVY DUTY	SET	4	0	0	4	3,219.00	0	0	0	0	0.00	4	0	0	4	3,219.00	0	0	0	0	0.00	8	804.75	6,438.00
274		DRILL BIT 5MM FOR CONCRETE	PC	4	0	0	4	280.00	0	0	0	0	0.00	4	0	0	4	280.00	0	0	0	0	0.00	8	70.00	560.00
275		DRILL BIT FOR STEEL 1/4"	PC	4	0	0	4	472.00	0	0	0	0	0.00	4	0	0	4	472.00	0	0	0	0	0.00	8	118.00	944.00
276		DUPONT 134A FREON 5 KG. W/ CYLINDER	UNIT	0	0	0	0	0.00	3	0	0	3	18,450.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,150.00	18,450.00
277		ELASTOMERIC WATER PROOFING PAINT - DELFT BLUE FOR CONE	GAL	12	0	0	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,500.00	18,000.00
278		ELASTOMERIC WATER PROOFING PAINT, WISDOM BLUE	GAL	12	0	0	12	6,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	570.00	6,840.00
279		ELECTRIC FUEL PUMP DA51T (SUZUKI)	UNIT	0	0	0	0	0.00	6	0	0	6	8,100.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,350.00	8,100.00
280		ELECTRIC HORN W/ RELAY AND SOCKET12 VOLTS (HIGH & LOW )	PC	0	0	0	0	0.00	6	0	0	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	800.00	4,800.00
281		ELECTRIC HORN W/ RELAY AND SOCKET24 VOLTS (HIGH & LOW)	PC	0	0	0	0	0.00	2	0	0	2	1,380.00	0	0	0	0	0.00	0	0	0	0	0.00	2	690.00	1,380.00
282		ELECTRICAL FLEXIBLE HOSE 1/2"	MTR	100	0	0	100	600.00	100	0	0	100	600.00	0	0	0	0	0.00	0	0	0	0	0.00	200	6.00	1,200.00
283		ELECTRICAL MOULDING 1/2"	PC	10	0	0	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	20	60.00	1,200.00
284		ELECTRICAL MOULDING 2"	PC	5	0	0	5	1,000.00	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	10	200.00	2,000.00
285		ENAMEL BLACK EPOXY	GAL	0	0	0	0	0.00	6	0	0	6	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	6	850.00	5,100.00
286		ENAMEL EPOXY, CLEAR BLUE	GAL	20	0	0	20	17,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	17,700.00	40	885.00	35,400.00
287		ENAMEL EPOXY, ULTRAMARINE BLUE	GAL	0	0	0	0	0.00	6	0	0	6	5,310.00	0	0	0	0	0.00	0	0	0	0	0.00	6	885.00	5,310.00
288		ENGINE 11HP, # GX340 CARBURETOR	UNIT	0	0	0	0	0.00	2	0	0	2	13,590.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,795.00	13,590.00
289		ENGINE BLOCK ASSEMBLY W/ LINER, STD.	UNIT	0	0	0	0	0.00	1	0	0	1	330,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330,000.00	330,000.00
290		ENGINE STARTER SOLENOID	PC	0	0	0	0	0.00	2	0	0	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,250.00	2,500.00
291		ENGINE SUPPORT (4D32) CANTER	PAIR	0	0	0	0	0.00	4	0	0	4	880.00	0	0	0	0	0.00	0	0	0	0	0.00	4	220.00	880.00
292		ENGINE SUPPORT (MINI-DUMP)	PC	0	0	0	0	0.00	4	0	0	4	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	4	280.00	1,120.00
293		ENGINE SUPPORT 4D35 CANTER	PC	0	0	0	0	0.00	4	0	0	4	1,960.00	0	0	0	0	0.00	0	0	0	0	0.00	4	490.00	1,960.00
294		ENGINE SUPPORT 4DR5	PC	0	0	0	0	0.00	4	0	0	4	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	4	440.00	1,760.00
295		ENGINE SUPPORT MULTICAB JAPAN	PC	0	0	0	0	0.00	4	0	0	4	840.00	0	0	0	0	0.00	0	0	0	0	0.00	4	210.00	840.00
296		ENGINEERING PLASTIC 1"	FT	0	0	0	0	0.00	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	8	300.00	2,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
297		ENGINEERING PLASTIC 1-1/2"	FT	0	0	0	0	0.00	8	0	0	8	2,760.00	0	0	0	0	0.00	0	0	0	0	0.00	8	345.00	2,760.00
298		ENGINEERING PLASTIC 2" DIA.	PC	0	0	0	0	0.00	8	0	0	8	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	500.00	4,000.00
299		EPOXY A & B	GAL	2	0	0	2	3,350.00	0	0	0	0	0.00	2	0	0	2	3,350.00	0	0	0	0	0.00	4	1,675.00	6,700.00
300		EPOXY DEV-CON (BIG)	SET	0	0	0	0	0.00	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00
301		EPOXY, BLACK ENAMEL	GAL	2	0	0	2	1,740.00	0	0	0	0	0.00	2	0	0	2	1,740.00	0	0	0	0	0.00	4	870.00	3,480.00
302		EXHAUST MANIFOLD GASKET ( KIA CERES )	SET	0	0	0	0	0.00	2	0	0	2	560.00	0	0	0	0	0.00	0	0	0	0	0.00	2	280.00	560.00
303		EXHAUST VALVE FOR BACKHOE	SET	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
304		EXPANSION BOLT 10MM	PC	0	0	0	0	0.00	10	0	0	10	140.00	0	0	0	0	0.00	0	0	0	0	0.00	10	14.00	140.00
305		EXPANSION VALVE 3/8 ORING	PC	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
306		EXTERIOR TIRE 155/R12, LRP -158 ( 8 PLY )	PC	0	0	0	0	0.00	12	0	0	12	22,200.00	0	0	0	0	0.00	12	0	0	12	22,200.00	24	1,850.00	44,400.00
307		EXTERIOR TIRE 165/80 R13	PC	0	0	0	0	0.00	6	0	0	6	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,200.00	13,200.00
308		EXTERIOR TIRE ALL TERRAIN TUBELESS 265-70-16	PC	0	0	0	0	0.00	6	0	0	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10,000.00	60,000.00
309		EXTERIOR TIRE W/ TUBE & FLAP 10.00-20, 16 PLY	SET	0	0	0	0	0.00	6	0	0	6	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	12,000.00	72,000.00
310		EXTERIOR TIRE W/ TUBE & FLAP 7.00-16, 12 PLY	PC	0	0	0	0	0.00	12	0	0	12	75,360.00	0	0	0	0	0.00	12	0	0	12	75,360.00	24	6,280.00	150,720.00
311		EXTERIOR TIRE W/ TUBE & FLAP 7.0X15, 12 PLY	PC	0	0	0	0	0.00	12	0	0	12	42,000.00	0	0	0	0	0.00	12	0	0	12	42,000.00	24	3,500.00	84,000.00
312		EXTERIOR TIRE W/ TUBE 275 X 17	PC	0	0	0	0	0.00	6	0	0	6	4,968.00	0	0	0	0	0.00	0	0	0	0	0.00	6	828.00	4,968.00
313		FAN BELT A-42, GEAR TYPE	PC	0	0	0	0	0.00	3	0	0	3	801.00	0	0	0	0	0.00	0	0	0	0	0.00	3	267.00	801.00
314		FAN BELT A-45, GEAR TYPE	PC	0	0	0	0	0.00	3	0	0	3	855.00	0	0	0	0	0.00	0	0	0	0	0.00	3	285.00	855.00
315		FAN BELT B-51	PC	0	0	0	0	0.00	3	0	0	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	3	450.00	1,350.00
316		FAN BELT,4PK, SIZE 35" CIRCULAR	PC	0	0	0	0	0.00	3	0	0	3	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	3	480.00	1,440.00
317		FANBELT 4 P'K 935	PC	0	0	0	0	0.00	3	0	0	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	3	800.00	2,400.00
318		FEED PUMP (6D14)	PC	0	0	0	0	0.00	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
319		FERROVER IRON REAGENT, HACH (IRON PHENANTHROLINE) FOR 5 ML	PACK	10	0	0	10	14,100.00	0	0	0	0	0.00	5	0	0	5	7,050.00	0	0	0	0	0.00	15	1,410.00	21,150.00
320		FLARING TOOLS 1/2" DIAM.	SET	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	18,000.00	4	9,000.00	36,000.00
321		FLARING TOOLS 3/4" DIA.	SET	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	18,000.00	4	9,000.00	36,000.00
322		FLAT BAR 1/2" X 2" X 6M	PC	0	0	0	0	0.00	2	0	0	2	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,150.00	2,300.00
323		FLAT BAR 1/4" X 1" X 20' STANDARD	LENGTH	0	0	0	0	0.00	12	0	0	12	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	12	220.00	2,640.00
324		FLAT BAR 3/16" X 1" X 6M	PC	0	0	0	0	0.00	6	0	0	6	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	6	175.00	1,050.00
325		FLAT BAR 3/8" X 1" X 20'	LENGTH	10	0	0	10	6,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	15	600.00	9,000.00
326		FLEXIBLE HOSE 21" LONG ( FOR 6D14 ENGINE )	ASMBLY	0	0	0	0	0.00	2	0	0	2	490.00	0	0	0	0	0.00	0	0	0	0	0.00	2	245.00	490.00
327		FLEXIBLE HOSE 3/16"	FT	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
328		FLEXIBLE HOSE SCRUM FRONT	PC	0	0	0	0	0.00	2	0	0	2	720.00	0	0	0	0	0.00	0	0	0	0	0.00	2	360.00	720.00
329		FLEXIBLE OIL HOSE 4DR5	PC	0	0	0	0	0.00	2	0	0	2	480.00	0	0	0	0	0.00	0	0	0	0	0.00	2	240.00	480.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
330	FLUSHER RELAY 24V - MINI DUMP	PC	0	0	2	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	125.00	250.00
331	FRONT BEARING SCRUM	PC	0	0	2	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00
332	FRONT CANTER FLEXIBLE HOSE BRAKE	PC	0	0	2	2	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	140.00	280.00
333	FRONT SPROCKET 13T ( GENUINE )	PC	0	0	1	1	65.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65.00	65.00
334	FRONT SPROCKET 44T ( GENUINE )	PC	0	0	1	1	254.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	254.00	254.00
335	FUEL - RUBBER HOSE 1/4" DIA.	FT	0	0	10	10	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25.00	250.00
336	FUEL FEED PUMP 6D14	PC	0	0	1	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
337	FUEL FILTER (6D14)	PC	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
338	FUEL FILTER (FLEETGUARD) FF4200	PC	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
339	FUEL FILTER (PERKINS) #26560143	PC	0	0	12	12	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,625.00	19,500.00
340	FUEL FILTER (PERKINS) PART # 26561117	PC	0	0	12	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,500.00	18,000.00
341	FUEL FILTER 4058965 WF2076	PC	0	0	12	12	24,756.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,063.00	24,756.00
342	FUEL FILTER 4D35	PC	0	0	4	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150.00	600.00
343	FUEL FILTER FF 105D	PC	0	0	12	12	6,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	560.00	6,720.00
344	FUEL FILTER FF5052	PC	0	0	12	12	8,376.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	698.00	8,376.00
345	FUEL FILTER FOR BACKHOE	PC	0	0	12	12	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	20.00	240.00
346	FUEL FILTER FS 1280	PC	0	0	12	12	7,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	595.00	7,140.00
347	FUEL HOSE 3/8" INSIDE DIA.	MTR	0	0	12	12	1,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	140.00	1,680.00
348	FUEL HOSE BLACK W/ PLY 5/16"	FT	0	0	12	12	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	35.00	420.00
349	FUEL HOSE FOR AUTOMOTIVE 1/4", BLACK W/ PLY.	FT	0	0	12	12	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	65.00	780.00
350	FUEL HOSE RUBBER, 1/2" W/ 2PCS. CLIP	MTR	0	0	3	3	1,110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	370.00	1,110.00
351	FUEL TANK CAP 35MM	PC	0	0	6	6	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	180.00	1,080.00
352	FUEL TANK CAP FOR FF 1300	PC	0	0	1	1	195.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	195.00	195.00
353	FUEL/WATER SEPARATOR #26550005	PC	0	0	6	6	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,500.00	9,000.00
354	G.I. BUSHING REDUCER SCH. 40, 2" X 1-1/2"	PC	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	1,000.00	40	50.00	2,000.00
355	G.I. COUPLING 1-1/2" SCH. 40	PC	50	0	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
356	G.I. CROSS TEE 1-1/2" SCH. 40	PC	450	0	0	450	67,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	450	150.00	67,500.00
357	G.I. PIPE 1" X 6M, S-40	PC	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
358	G.I. PIPE 2" X 20' SCH. 40	PC	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,500.00	12,500.00
359	GEAR OIL 90	GAL	0	0	10	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	7,000.00
360	GI BELL REDUCER 1" X 1/2", SCHEDULE 40	PC	10	10	10	30	403.50	10	10	10	30	403.50	10	10	10	30	403.50	10	10	10	30	403.50	120	13.45	1,614.00
361	GI BELL REDUCER 1" X 3/4", SCHEDULE 40	PC	10	10	10	30	377.40	10	10	10	30	377.40	10	10	10	30	377.40	10	10	10	30	377.40	120	12.58	1,509.60
362	GI BELL REDUCER 1-1/2" X 1", SCHEDULE 40	PC	10	10	10	30	1,837.50	10	10	10	30	1,837.50	10	10	10	30	1,837.50	10	10	10	30	1,837.50	120	61.25	7,350.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
363		GI BELL REDUCER 1-1/2" X 1/2", SCHEDULE 40	PC	10	10	10	30	831.90	10	10	10	30	831.90	10	10	10	30	831.90	10	10	10	30	831.90	120	27.73	3,327.60
364		GI BELL REDUCER 1-1/2" X 1-1/4", SCHEDULE 40	PC	10	10	10	30	496.50	10	10	10	30	496.50	10	10	10	30	496.50	10	10	10	30	496.50	120	16.55	1,986.00
365		GI BELL REDUCER 1-1/2" X 3/4", SCHEDULE 40	PC	10	10	10	30	511.20	10	10	10	30	511.20	10	10	10	30	511.20	10	10	10	30	511.20	120	17.04	2,044.80
366		GI BELL REDUCER 1-1/4" X 1", SCHEDULE 40	PC	10	10	10	30	645.00	10	10	10	30	645.00	10	10	10	30	645.00	10	10	10	30	645.00	120	21.50	2,580.00
367		GI BELL REDUCER 1-1/4" X 1/2", SCHEDULE 40	PC	10	10	10	30	594.00	10	10	10	30	594.00	10	10	10	30	594.00	10	10	10	30	594.00	120	19.80	2,376.00
368		GI BELL REDUCER 1-1/4" X 3/4", SCHEDULE 40	PC	10	10	10	30	652.80	10	10	10	30	652.80	10	10	10	30	652.80	10	10	10	30	652.80	120	21.76	2,611.20
369		GI BELL REDUCER 2" X 1/2", SCHEDULE 40	PC	10	10	10	30	2,565.00	10	10	10	30	2,565.00	10	10	10	30	2,565.00	10	10	10	30	2,565.00	120	85.50	10,260.00
370		GI BELL REDUCER 2" X 1-1/2, SCHEDULE 40	PC	10	10	10	30	925.80	10	10	10	30	925.80	10	10	10	30	925.80	10	10	10	30	925.80	120	30.86	3,703.20
371		GI BELL REDUCER 3/4" X 1/2", SCHEDULE 40	PC	260	10	10	280	5,600.00	10	10	10	30	600.00	260	10	10	280	5,600.00	10	10	10	30	600.00	620	20.00	12,400.00
372		GI BUSHING RED 1" X 1/2", SCHEDULE 40	PC	10	10	10	30	534.00	10	10	10	30	534.00	10	10	10	30	534.00	10	10	10	30	534.00	120	17.80	2,136.00
373		GI BUSHING RED 1" X 3/4", ( SCHEDULE - 40 )	PC	20	20	20	60	1,068.00	20	20	20	60	1,068.00	20	20	20	60	1,068.00	20	20	20	60	1,068.00	240	17.80	4,272.00
374		GI BUSHING RED 1/2" X 1/4", SCHEDULE 40	PC	10	10	10	30	420.00	10	10	10	30	420.00	10	10	10	30	420.00	10	10	10	30	420.00	120	14.00	1,680.00
375		GI BUSHING RED 1/2" X 3/8", SCHEDULE 40	PC	20	20	20	60	930.00	20	20	20	60	930.00	20	20	20	60	930.00	20	20	20	60	930.00	240	15.50	3,720.00
376		GI BUSHING RED 1-1/2" X 1", SCHEDULE 40	PC	10	10	10	30	1,470.00	10	10	10	30	1,470.00	10	10	10	30	1,470.00	10	10	10	30	1,470.00	120	49.00	5,880.00
377		GI BUSHING RED 1-1/2" X 1/2", SCHEDULE 40	PC	10	10	10	30	1,086.00	10	10	10	30	1,086.00	10	10	10	30	1,086.00	10	10	10	30	1,086.00	120	36.20	4,344.00
378		GI BUSHING RED 1-1/2" X 1-1/4", SCHEDULE 40	PC	10	10	10	30	312.00	10	10	10	30	312.00	10	10	10	30	312.00	10	10	10	30	312.00	120	10.40	1,248.00
379		GI BUSHING RED 1-1/2" X 3/4", SCHEDULE 40	PC	10	10	10	30	1,283.70	10	10	10	30	1,283.70	10	10	10	30	1,283.70	10	10	10	30	1,283.70	120	42.79	5,134.80
380		GI BUSHING RED 1-1/4" X 1", SCHEDULE 40	PC	10	10	10	30	514.80	10	10	10	30	514.80	10	10	10	30	514.80	10	10	10	30	514.80	120	17.16	2,059.20
381		GI BUSHING RED 1-1/4" X 1/2", SCHEDULE 40	PC	10	10	10	30	511.50	10	10	10	30	511.50	10	10	10	30	511.50	10	10	10	30	511.50	120	17.05	2,046.00
382		GI BUSHING RED 1-1/4" X 3/4", SCHEDULE 40	PC	10	10	10	30	613.80	10	10	10	30	613.80	10	10	10	30	613.80	10	10	10	30	613.80	120	20.46	2,455.20
383		GI BUSHING RED 2" X 1", SCHEDULE 40	PC	10	10	10	30	504.00	10	10	10	30	504.00	10	10	10	30	504.00	10	10	10	30	504.00	120	16.80	2,016.00
384		GI BUSHING RED 2" X 1-1/4", SCHEDULE 40	PC	10	10	10	30	960.00	10	10	10	30	960.00	10	10	10	30	960.00	10	10	10	30	960.00	120	32.00	3,840.00
385		GI BUSHING RED 3/4" X 1/2", SCHEDULE 40	PC	50	50	50	150	2,550.00	50	50	50	150	2,550.00	50	50	50	150	2,550.00	50	50	50	150	2,550.00	600	17.00	10,200.00
386		GI CAP 1", SCHEDULE 40	PC	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	120	40.00	4,800.00
387		GI CAP 1/2"	PC	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120	35.00	4,200.00
388		GI CAP 1-1/2", SCHEDULE 40	PC	10	10	10	30	1,470.00	10	10	10	30	1,470.00	10	10	10	30	1,470.00	10	10	10	30	1,470.00	120	49.00	5,880.00
389		GI CAP 2"	PC	10	10	10	30	1,012.50	10	10	10	30	1,012.50	10	10	10	30	1,012.50	10	10	10	30	1,012.50	120	33.75	4,050.00
390		GI CAP 2-1/2"	PC	10	10	10	30	4,425.00	10	10	10	30	4,425.00	10	10	10	30	4,425.00	10	10	10	30	4,425.00	120	147.50	17,700.00
391		GI CAP 3"	PC	10	10	10	30	3,161.40	10	10	10	30	3,161.40	10	10	10	30	3,161.40	10	10	10	30	3,161.40	120	105.38	12,645.60
392		GI CROSS TEE 1" X 1", ( SCHEDULE - 40 )	PC	20	20	20	60	3,035.40	20	20	20	60	3,035.40	20	20	20	60	3,035.40	20	20	20	60	3,035.40	240	50.59	12,141.60
393		GI CROSS TEE 1" X 3/4", SCHEDULE 40	PC	10	10	10	30	1,980.00	10	10	10	30	1,980.00	10	10	10	30	1,980.00	10	10	10	30	1,980.00	120	66.00	7,920.00
394		GI CROSS TEE 1/2" X 1/2", SCHEDULE 40	PC	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120	35.00	4,200.00
395		GI CROSS TEE 1-1/2" X 1-1/2", ( SCHEDULE - 40 )	PC	10	10	10	30	4,290.00	10	10	10	30	4,290.00	10	10	10	30	4,290.00	10	10	10	30	4,290.00	120	143.00	17,160.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
396		GI CROSS TEE 3/4", SCHEDULE 40	PC	10	10	10	30	1,110.00	10	10	10	30	1,110.00	10	10	10	30	1,110.00	10	10	10	30	1,110.00	120	37.00	4,440.00
397		GI CROSS TEE REDUCER 1" X 1/2", (S-40)	PC	10	10	10	30	1,683.00	10	10	10	30	1,683.00	10	10	10	30	1,683.00	10	10	10	30	1,683.00	120	56.10	6,732.00
398		GI CROSS TEE REDUCER 1-1/2" X 1/2", (S-40)	PC	10	10	10	30	4,590.00	10	10	10	30	4,590.00	10	10	10	30	4,590.00	10	10	10	30	4,590.00	120	153.00	18,360.00
399		GI CROSS TEE REDUCER 1-1/2" X 3/4", SCH. 40	PC	10	10	10	30	3,742.50	10	10	10	30	3,742.50	10	10	10	30	3,742.50	10	10	10	30	3,742.50	120	124.75	14,970.00
400		GI ELBOW 1/2" X 90 DEG. S - 40	PC	150			150	2,400.00				0	0.00	150			150	2,400.00	0	0	0	0	0.00	300	16.00	4,800.00
401		GI ELBOW 90 1", ( SCHEDULE - 40 )	PC	10	10	10	30	1,140.00	10	10	10	30	1,140.00	10	10	10	30	1,140.00	10	10	10	30	1,140.00	120	38.00	4,560.00
402		GI ELBOW 90 1/2", ( SCHEDULE - 40 )	PC	50	50	50	150	2,689.50	50	50	50	150	2,689.50	50	50	50	150	2,689.50	50	50	50	150	2,689.50	600	17.93	10,758.00
403		GI ELBOW 90 1-1/2", ( SCHEDULE- 40 )	PC	10	10	10	30	2,280.00	10	10	10	30	2,280.00	10	10	10	30	2,280.00	10	10	10	30	2,280.00	120	76.00	9,120.00
404		GI ELBOW 90 1-1/4", SCHEDULE 40	PC	10	10	10	30	884.10	10	10	10	30	884.10	10	10	10	30	884.10	10	10	10	30	884.10	120	29.47	3,536.40
405		GI ELBOW 90 3/4", ( SCHEDULE - 40 )	PC	60	10	10	80	2,044.00	10	10	10	30	766.50	10	10	10	30	766.50	10	10	10	30	766.50	170	25.55	4,343.50
406		GI ELBOW RED 1" X 1/2", SCHEDULE 40	PC	10	10	10	30	696.60	10	10	10	30	696.60	10	10	10	30	696.60	10	10	10	30	696.60	120	23.22	2,786.40
407		GI ELBOW RED 1" X 3/4", SCHEDULE 40	PC	10	10	10	30	547.80	10	10	10	30	547.80	10	10	10	30	547.80	10	10	10	30	547.80	120	18.26	2,191.20
408		GI ELBOW RED 1-1/2" X 1", SCHEDULE 40	PC	10	10	10	30	1,392.00	10	10	10	30	1,392.00	10	10	10	30	1,392.00	10	10	10	30	1,392.00	120	46.40	5,568.00
409		GI ELBOW RED 1-1/2" X 1/2", SCHEDULE 40	PC	10	10	10	30	1,404.00	10	10	10	30	1,404.00	10	10	10	30	1,404.00	10	10	10	30	1,404.00	120	46.80	5,616.00
410		GI ELBOW RED 1-1/2" X 3/4", SCHEDULE 40	PC	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	120	55.00	6,600.00
411		GI ELBOW RED 1-1/4" X 1", SCHEDULE 40	PC	10	10	10	30	1,470.00	10	10	10	30	1,470.00	10	10	10	30	1,470.00	10	10	10	30	1,470.00	120	49.00	5,880.00
412		GI ELBOW RED 1-1/4" X 1/2", SCHEDULE 40	PC	10	10	10	30	1,080.00	10	10	10	30	1,080.00	10	10	10	30	1,080.00	10	10	10	30	1,080.00	120	36.00	4,320.00
413		GI ELBOW RED 1-1/4" X 3/4", SCHEDULE 40	PC	10	10	10	30	1,080.00	10	10	10	30	1,080.00	10	10	10	30	1,080.00	10	10	10	30	1,080.00	120	36.00	4,320.00
414		GI ELBOW RED 2" X 1-1/2", SCHEDULE 40	PC	10	10	10	30	2,160.00	10	10	10	30	2,160.00	10	10	10	30	2,160.00	10	10	10	30	2,160.00	120	72.00	8,640.00
415		GI ELBOW RED 3/4" X 1/2", SCHEDULE 40	PC	10	10	10	30	345.30	10	10	10	30	345.30	10	10	10	30	345.30	10	10	10	30	345.30	120	11.51	1,381.20
416		GI ELBOW REDUCER 1-1/2" X 1-1/4", SCHEDULE 40	PC	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00
417		GI NIPPLE 3/8" X 2", S-40	PC	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	120	15.00	1,800.00
418		GI PIPE 1" X 6M S-40 ( STD. )	PC	10	0	0	10	6,500.00				0	0.00	10	0	0	10	6,500.00	0	0	10	10	6,500.00	30	650.00	19,500.00
419		GI PIPE 1/2" DIA. (15MM) X 6M. HEAVY GAUGE	PC	56	16	16	88	62,040.00	16	18	16	50	35,250.00	18	16	16	50	35,250.00	18	18	16	52	36,660.00	240	705.00	169,200.00
420		GI PIPE 1-1/2" DIA. ( 40MM ) X 6M HEAVY GAUGE	PC	50	10	10	50	110,000.00	10	10	10	50	110,000.00	10	10	10	30	66,000.00	10	10	10	30	66,000.00	160	2,200.00	352,000.00
421		GI PLAIN SHEET, GAUGE NO. 16 (STANDARD)	SHEET	0	0	6	6	8,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,360.00	8,160.00
422		GI PLAIN SHEET, GAUGE NO.14 STD.	SHEET	0	0	6	6	8,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,480.00	8,880.00
423		GI PLUG 3/4", SCHEDULE 40	PC	250	0	0	250	2,912.50	250	0	0	250	2,912.50	250	0	0	250	2,912.50	250	0	0	250	2,912.50	1000	11.65	11,650.00
424		GI STREET ELBOW 1/2", ( SCHEDULE - 40 )	PC	300	300	300	900	17,766.00	300	300	300	900	17,766.00	300	300	300	900	17,766.00	300	300	300	900	17,766.00	3600	19.74	71,064.00
425		GI STREET ELBOW 3/4", SCHEDULE 40	PC	50	0	0	50	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	28.00	1,400.00
426		GI TEE RED.1-1/2" X 3/4" SCHEDULE 40	PC	32	32	32	96	11,472.00	31	32	31	94	11,233.00	32	32	32	96	11,472.00	31	32	31	94	11,233.00	380	119.50	45,410.00
427		GI TEE REDUCER 1-1/2" X 1/2", ( SCHEDULE - 40 )	PC	100	100	100	300	38,700.00	100	100	100	300	38,700.00	100	100	100	300	38,700.00	100	100	100	300	38,700.00	1200	129.00	154,800.00
428		GLYPHOSATE 480	GAL	1	0	0	1	911.00	1	0	0	1	911.00	1	0	0	1	911.00	1	0	0	1	911.00	4	911.00	3,644.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
429	GOULDS BOOSTER PUMP 2HP, 240 VOLTS, 3450RPM SINGLE PHASE,TDH	UNIT	0	0	2	2	52,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	26,400.00	52,800.00
430	GRAVEL 1", WASHED	CUM	20	0	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,500.00	30,000.00
431	GRAVEL PEA SIZE	CUM	20	0	0	20	139.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6.99	139.80
432	GRAVEL, WASHED 3/4"	CUM	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00
433	HACKSAW BLADE 12"/24	PC	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
434	HALOGEN BULB 12/100	PC	0	0	10	10	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	180.00	1,800.00
435	HAND BRAKE CABLE (SUZUKI)	PC	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
436	HAND GLOVES - CLOTH (RUBBERIZED)	PAIR	50	0	5	55	2,090.00	50	0	0	50	1,900.00	50	0	0	50	1,900.00	50	0	0	50	1,900.00	205	38.00	7,790.00
437	HARDIFLEX 1/4" (4'X 8')	SHEET	2	0	0	2	820.00	0	0	0	0	0.00	2	0	0	2	820.00	0	0	0	0	0.00	4	410.00	1,640.00
438	HARDIFLEX NAILS	KG	1	0	0	1	90.00	0	0	0	0	0.00	1	0	0	1	90.00	0	0	0	0	0.00	2	90.00	180.00
439	HARDISCREW 7 X 1-1/2"	PC	1	0	0	1	1.50	0	0	0	0	0.00	1	0	0	1	1.50	0	0	0	0	0.00	2	1.50	3.00
440	HDPE TUBING ISO 1"X 200M SDR 11 160 PSI	ROLL	5	0	0	5	168.00	0	0	0	0	0.00	5	0	0	5	168.00	0	0	0	0	0.00	10	33.60	336.00
441	HDPE TUBING ISO 1/2" X 300M SDR 11, 160 PSI	ROLL	20	20	20	60	849.60	20	20	20	60	849.60	20	20	20	60	849.60	20	20	20	60	849.60	240	14.16	3,398.40
442	HDPE TUBING ISO 1-1/2" X100M SDR11 160 PSI	ROLL	3	3	3	9	805.32	3	3	3	9	805.32	3	3	3	9	805.32	3	3	3	9	805.32	36	89.48	3,221.28
443	HDPE TUBING ISO 3/4" X150M SDR 11 160 PSI	ROLL	5	0	0	5	112.20	0	0	0	0	0.00	5	0	0	5	112.20	0	0	0	0	0.00	10	22.44	224.40
444	HEADLIGHT ASSEMBLY CIRCULAR 12 VOLTS	SET	0	0	6	6	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	480.00	2,880.00
445	HEAVY DUTY ELECTRIC FUEL PUMP	PC	0	0	2	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
446	HIGH RANGE WATER-REDUCING CONCRETE ADMIXTURE (SIKAMENT-	DRUM	1	0	0	1	15,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,900.00	15,900.00
447	HI-IMPACT PLASTIC YELLOW SIGNS AUTHORIZE PERSONNEL ONLY # 201,	PC	6	0	0	6	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	60.00	360.00
448	HI-IMPACT PLASTIC YELLOW SIGNS FIRE EXIT # 228, SIZE 4" X 8"	PC	6	0	0	6	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	45.00	270.00
449	HI-IMPACT PLASTIC YELLOW SIGNS NO SMOKING # 202, SIZE: 9" X 12"	PC	6	0	0	6	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	60.00	360.00
450	HI-IMPACT PLASTIC YELLOW SIGNS PLEASE COME IN WE'RE	PC	6	0	0	6	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	60.00	360.00
451	HI-IMPACT YELLOW SIGNS CR - FEMALE SIGN, SIZE: 9" X 12"	PC	6	0	0	6	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	60.00	360.00
452	HI-IMPACT YELLOW SIGNS CR - MALE SIGN, SIZE: 9" X 12"	PC	6	0	0	6	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	60.00	360.00
453	HI-IMPACT YELLOW SIGNS NO FIRE ARMS ALLOWED # 211, SIZE: 9" X 12"	PC	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00
454	HORN RELAY AND SOCKET 12VOLTS	SET	0	0	2	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
455	HOSE CLIP 1-1/2"	PC	0	0	6	6	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	45.00	270.00
456	HOSE CLIP 15/16" DIAM. OD	PC	0	0	6	6	72.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	12.00	72.00
457	HOSE CLIP 2"	PC	0	0	6	6	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	25.00	150.00
458	HOSE CLIP 2-1/4"	PC	0	0	6	6	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	25.00	150.00
459	HOSE CLIP 3" DIAM.	PC	0	0	6	6	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	30.00	180.00
460	HOSE CLIP 3/8"	PC	0	0	6	6	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10.00	60.00
461	HOSE, HYDRAULIC HIGH OIL RESISTANT 1-1/2" X 10' 300 PSI	PC	0	0	6	6	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,500.00	27,000.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
462		HYDRAULIC HOSE 1/2" DIA. X 58" R-2	SET	0	0	2	2	3,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,820.00	3,640.00
463		HYDRAULIC HOSE 1/2" X 46" R-9 (INCLUDING INSTAL. OF FITTINGS)	PC	0	0	2	2	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,350.00	2,700.00
464		HYDRAULIC HOSE 23" X 1/4" 2WIRES WIT TWO FITTINGS	PC	0	0	2	2	1,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	990.00	1,980.00
465		HYDRAULIC HOSE 3/4" X 27"	PC	0	0	2	2	4,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,270.00	4,540.00
466		HYDRAULIC HOSE 3/4" X 39" WITH FITTINGS	SET	0	0	2	2	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,900.00	7,800.00
467		HYDRAULIC HOSE 3/8" X 2' W/ FITTINGS INSTALLATION.	FT	0	0	2	2	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	625.00	1,250.00
468		HYDRAULIC HOSE 3/8" X 21" R-2	PC	0	0	2	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00
469		HYDRAULIC HOSE 3/8" X 46" R-2	FT	0	0	2	2	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,850.00	3,700.00
470		HYDRAULIC HOSE 3/8" X 59" R-2	PC	0	0	2	2	4,156.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,078.00	4,156.00
471		HYDRAULIC HOSE CRIMP ASSEMBLY 31" X 1/4" WITH 2 WIRES	PC	0	0	2	2	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	950.00	1,900.00
472		HYDRAULIC HOSE CRIMP ASSY. 66" X 1" X 4WS	PC	0	0	2	2	10,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,430.00	10,860.00
473		HYDRAULIC HOSE WITH TWO FITTINGS 28" X 3/4 X 4W X 2F	PC	0	0	2	2	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,200.00	6,400.00
474		HYDRAULIC OIL 68	LI	0	0	250	250	37,500.00	0	0	0	0	0.00	0	0	250	250	37,500.00	0	0	0	0	0.00	500	150.00	75,000.00
475		HYDRAULIC OIL FILTER F570-C	PC	0	0	4	4	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,200.00	4,800.00
476		HYDRAULIC OIL SENDER	PC	0	0	2	2	67,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	33,600.00	67,200.00
477		HYDRAULIC RUBBER CAP 11/16 (KIA)	PC	0	0	12	12	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	65.00	780.00
478		HYDRAULIC RUBBER CAP 1-1/4" NO HOLES	PC	0	0	12	12	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	35.00	420.00
479		HYDRAULIC RUBBER CAP 1-1/8" FOR MINI-DUMP	PC	0	0	12	12	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	30.00	360.00
480		HYDRAULIC STRAINER	PC	0	0	12	12	37,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,100.00	37,200.00
481		HYDRAULIC VAC ASSY. 1" W/ MASTER DOUBLE PISTON	UNIT	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
482		HYDROBACK (SUZUKI)	PC	0	0	2	2	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,050.00	2,100.00
483		IGNITION COIL FOR 11HP , ENGINE COMPACTOR.	ASMBLY	0	0	1	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
484		IGNITION COIL FOR SUZUKI ENGINE	PC	0	0	4	4	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,100.00	4,400.00
485		IGNITION SWITCH (MINI-DUMP)	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
486		IMPELLER THREADING TYPE 4" DIA.	PC	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
487		INDUSTRIAL ACETYLENE	CYLS	0	0	12	12	17,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,420.00	17,040.00
488		INDUSTRIAL CHLROINE GRANULE	KG	5	0	0	5	975.00	5	0	0	5	975.00	5	0	0	5	975.00	5	0	0	5	975.00	20	195.00	3,900.00
489		INDUSTRIAL OXYGEN (MASI)	CYLS	0	0	36	36	18,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	520.00	18,720.00
490		KING PIN 4D35 CANTER	SET	0	0	1	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
491		KITO GENUINE CHAIN HOIST LUBRICANT ( 200GMS)	TUBE	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
492		LACQUER PAINT THINNER	GAL	0	0	8	8	3,080.00	0	0	0	0	0.00	0	4	0	4	1,540.00	0	0	0	0	0.00	12	385.00	4,620.00
493		LAWN TENNIS BALLS, ALL COURTS (3BALLS/TUBE)	TUBE	2	2	2	6	1,392.00	2	2	2	6	1,392.00	2	2	2	6	1,392.00	2	2	2	6	1,392.00	24	232.00	5,568.00
494		LEAD SEAL NO. 10	KG	20	0	0	20	5,060.00	0	0	0	0	0.00	20	0	0	20	5,060.00	0	0	0	0	0.00	40	253.00	10,120.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
495	LEAF SPRING PRIMARY CANTER FRONT	PC	0	0	2	2	2,530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,265.00	2,530.00
496	LEATHER WELDING GLOVES HIGH CUT	PAIR	0	0	3	3	585.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	195.00	585.00
497	LED FLOODLIGHT OUTDOOR, 100W (220-240V)	PC	4	0	0	4	19,200.00	0	0	0	0	0.00	4	0	0	4	19,200.00	0	0	0	0	0.00	8	4,800.00	38,400.00
498	LEROY SOMER CUMMINS AVR - R250, 1145A, 60HZ, 480V (W/)	UNIT	0	0	3	3	71,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23,950.00	71,850.00
499	LINER MODEL: 110444TG2, SN: 51277U316354N	SET	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	-
500	LINER STD (4DR5-N)	SET	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
501	LIQUID TILE GLOSS WHITE	GAL	6	0	0	6	5,280.00	6	0	0	6	5,280.00	6	0	0	6	5,280.00	6	0	0	6	5,280.00	24	880.00	21,120.00
502	LIQUID TILE PRIMER	GAL	6	0	0	6	4,338.00	6	0	0	6	4,338.00	6	0	0	6	4,338.00	6	0	0	6	4,338.00	24	723.00	17,352.00
503	LIQUID TILE REDUCER	GAL	8	0	0	8	3,024.00	8	0	0	8	3,024.00	8	0	0	8	3,024.00	8	0	0	8	3,024.00	32	378.00	12,096.00
504	MAIN BEARING (6D14)	SET	0	0	1	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
505	MAIN BEARING STD FOR 4DR5-0A	SET	0	0	1	1	980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	980.00	980.00
506	MAIN BEARING STD PART NO. 129150 02800	PC	0	0	1	1	2,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,240.00	2,240.00
507	MAIN BEARING STD. 4D35	SET	0	0	1	1	1,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,280.00	1,280.00
508	MAKITA CARBON BRUSH # 411A	SET	0	0	2	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
509	MARINE ENAMEL, LEMON YELLOW	GAL	0	0	4	4	1,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	470.00	1,880.00
510	MASTER REPAIR KIT - TOYOTA	SET	20	0	0	20	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	650.00	13,000.00
511	MECHANICAL SEAL FOR IRRIGATION PUMP - KDP 40 DIESEL (KAMA)	SET	0	0	1	1	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,950.00	1,950.00
512	MIGHTY GASKET RED ( BIG )	PC	0	0	3	3	285.00	0	0	0	0	0.00	0	0	3	3	285.00	0	0	0	0	0.00	6	95.00	570.00
513	mitsubishi 4D35 ENGINE WITH TRANSMISSION, SURPLUS	UNIT	0	0	1	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
514	MITSUBISHI 4D35 POWER TAKE OFF	SET	0	0	1	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,000.00	16,000.00
515	MIXED SAND & GRAVEL 1"	CUM	40	0	0	40	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	1,000.00	40,000.00
516	MOMAX BIT CLAVERLAND 3/8" DIAM. X 3"	PC	0	0	6	6	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	175.00	1,050.00
517	MOMAX BIT CLAVERLAND 5/16" DIAM. X 3"	PC	0	0	6	6	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	175.00	1,050.00
518	MOMAX LATHE TOOL BIT 3/8" X 3", CENTER	PC	0	0	6	6	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	90.00	540.00
519	MOMAX LATHE TOOL BIT 5/16 X 3", CENTER	PC	0	0	6	6	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	190.00	1,140.00
520	MONO CEL. PACKING # 50-60	PC	0	0	6	6	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	420.00	2,520.00
521	MONO SEAL # 45 X 60 X 10	PC	0	0	6	6	2,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	490.00	2,940.00
522	MONO SEAL # 50 X 65 X 10	PC	0	0	6	6	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	550.00	3,300.00
523	MONO SEAL # 65 X 80 X 9	PC	0	0	6	6	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	560.00	3,360.00
524	MONO SEAL # 70 X 90 X 10	PC	0	0	6	6	5,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	880.00	5,280.00
525	MONOSEAL NO. 45-60-9	PC	0	0	6	6	2,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	490.00	2,940.00
526	MOTORCYCLE BATTERY 12V YTZ5 M/F FOR XRM	UNIT	0	0	1	1	670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	670.00	670.00
527	MUDGUARD W/ PLY, THICK 30	MTR	0	0	6	6	5,712.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	952.00	5,712.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
528	MUFFLER FOR MULTICAB	PC	0	0	4	4	3,444.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	861.00	3,444.00
529	MULTICAB IGNITION SWITCH 12V (SUZUKI)	SET	0	0	4	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00
530	NO. 16 GI TIE WIRE	ROLL	1	0	0	1	1,425.00	0	0	0	0	0.00	1	0	0	1	1,425.00	0	0	0	0	0.00	2	1,425.00	2,850.00
531	NON - INSULATED # 4 BRAZED SEAM BUTT CONNECTOR	PC	0	0	6	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	800.00	4,800.00
532	NON-INSULATED # 8 BRAZED SEAM BUTT CONNECTOR	PC	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
533	NUT, 5/8" U.S.	PC	0	0	6	6	43.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7.25	43.50
534	NYLON CUTTER ASSEMBLY, ALLOY FOR BRUSH CUTTER	PC	0	0	3	3	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	650.00	1,950.00
535	NYLON NO. 120	KG	1	0	0	1	255.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	255.00	255.00
536	NYLON ROPE NO. 12 (200MTR/ROLL)	ROLL	1	0	0	1	430.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	430.00	430.00
537	NYLON, 300MM	KG	1	0	0	1	254.00	1	0	0	1	254.00	1	0	0	1	254.00	1	0	0	1	254.00	4	254.00	1,016.00
538	OIL COOLER ASSEMBLY 4D32	SET	0	0	1	1	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,800.00	6,800.00
539	OIL COOLER MX - 202-W	UNIT	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
540	OIL FILTER # EC - 2303	PC	0	0	10	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00
541	OIL FILTER (26560143) PERKINS	PC	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
542	OIL FILTER (BACKHOE) EC-303	PC	0	0	6	6	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	80.00	480.00
543	OIL FILTER (BACKHOE) PART # 0322FS	PC	0	0	6	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00
544	OIL FILTER (PERKINS) #2654403	PC	0	0	12	12	10,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	890.00	10,680.00
545	OIL FILTER 3401544 LF9009	PC	0	0	10	10	17,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,715.00	17,150.00
546	OIL FILTER 3889310 LF670	PC	0	0	10	10	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,280.00	12,800.00
547	OIL FILTER 3889311 LF777	PC	0	0	10	10	17,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,715.00	17,150.00
548	OIL FILTER EC - 2313	PC	0	0	12	12	4,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	405.00	4,860.00
549	OIL FILTER FLEETGUARD LF3349	PC	0	0	10	10	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	550.00	5,500.00
550	OIL FILTER JX 0808 ( FOR P2 )	PC	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
551	OIL FILTER LF-3341	PC	0	0	10	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
552	OIL FILTER SUZUKI	PC	0	0	20	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	90.00	1,800.00
553	OIL FILTER, HYDRAULIC # H-7911	PC	0	0	6	6	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,500.00	9,000.00
554	OIL GAUGE	PC	0	0	2	2	760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	380.00	760.00
555	OIL PRESSURE SENDER	PC	0	0	2	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,500.00	9,000.00
556	OIL RING 131-121-5.6	PC	0	0	2	2	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,900.00	3,800.00
557	OIL SAE 15W-40 ( DIESEL )	LI	0	0	125	125	20,625.00	0	0	0	0	0.00	0	0	125	125	20,625.00	0	0	0	0	0.00	250	165.00	41,250.00
558	OIL SAE 20W-50	LI	0	0	200	200	34,000.00	0	0	0	0	0.00	0	0	200	200	34,000.00	0	0	0	0	0.00	400	170.00	68,000.00
559	OIL SEAL # 22-36-10.3	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
560	OIL SEAL # 50 - 80 - 10	PC	0	0	1	1	175.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	175.00	175.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
561	OIL SEAL # 68-90-12	PC	0	0	1	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120.00	120.00
562	OIL SEAL (BACKHOE) #40-52-7X10	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
563	OIL SEAL (BACKHOE) #55-62-7/10	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
564	OIL SEAL (BACKHOE) DKB 69 X 55 X 8/11	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
565	OIL SEAL (DIFFERENTIAL) 6D14 #TB-48-80-14	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
566	OIL SEAL (PERKINS) SHAFT PART # 2418F436	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
567	OIL SEAL 38-51-13/15	PC	0	0	1	1	220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	220.00	220.00
568	OIL SEAL 52-84-14 FOR MINI DUMP	PC	0	0	1	1	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	160.00	160.00
569	OIL SEAL 70-112-10/18	PC	0	0	1	1	235.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	235.00	235.00
570	OIL SEAL AH3040H 72-54.6-9-3	PC	0	0	1	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
571	OIL SEAL BH1517E 102-84.8-12.3	PC	0	0	1	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	650.00	650.00
572	OIL SEAL DKB 40-52-7/10	DOZ.	0	0	1	1	3,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,420.00	3,420.00
573	OIL SEAL INNER 70-112-10X18 4DR5	PC	0	0	1	1	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180.00	180.00
574	OIL SEAL NO. AP4063B , MODEL: MX202	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
575	ORDINARY SHAFTING 1-1/2" X 5'	PC	0	0	1	1	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,250.00	1,250.00
576	ORDINARY SHAFTING 2-1/2" DIAM.	FT	0	0	3	3	1,815.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	605.00	1,815.00
577	ORDINARY SHAFTING 4"	FT	0	0	4	4	11,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,995.00	11,980.00
578	OVERHAULING GASKET ( 4DR5-N )	SET	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
579	OVERHAULING GASKET STD FOR 4DR5-0A	SET	0	0	1	1	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,100.00	2,100.00
580	OXY ACETYLENE NOZZLE CUTTER	PC	0	0	1	1	495.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	495.00	495.00
581	OXY ACETYLENE TWIN HOSE W/ CLIP BOTH END.	MTR	0	0	1	1	109.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	109.50	109.50
582	OXY/ACETYLENE GAS WELDING AND CUTTING SET. # 308180 ( HEAVY	UNIT	0	0	1	1	15,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,950.00	15,950.00
583	PACKING OIL SEAL (BACKHOE) #60 X 55 X 10	PC	0	0	1	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
584	PACKING SEAL (BACKHOE) # 40 X 55 X 10	PC	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
585	PACKING SEAL (BACKHOE) # 50 X 65 X 10	PC	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
586	PACKING SEAL (BACKHOE) # 55 X 65 X 6	PC	0	0	1	1	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	320.00	320.00
587	PACKING SEAL (BACKHOE) # 65 X 78 X 10	PC	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
588	PACKING SEAL (BACKHOE) #45 X 60 X 11	PC	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
589	PACKING SEAL 136-119-7-9-2	PC	0	0	1	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
590	PACKING SEAL 30 X 45 X 10, FOR MINI EXCAVATOR	PC	0	0	1	1	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330.00	330.00
591	PACKING SEAL UN 40-55-10.2	DOZ.	0	0	1	1	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,200.00	10,200.00
592	PAINT BRUSH 4" (HEAVY DUTY )	PC	20	0	0	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	90.00	1,800.00
593	PAINT BRUSH, 2" HEAVY DUTY	PC	20	0	0	20	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	35.00	700.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
594		PAINT ENAMEL, ROYAL BLUE	GAL	3	0	6	9	5,400.00	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	11	600.00	6,600.00
595		PAINT THINNER	GAL	25	0	6	31	7,719.00	0	0	0	0	0.00	3	0	0	3	747.00	0	0	0	0	0.00	34	249.00	8,466.00
596		PAINT, ACRYLIC WHITE	GAL	0	0	6	6	5,190.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	865.00	5,190.00
597		PAINT, ACRYLIC WHITE ( SUPER GLOSS )	GAL	5	0	6	11	11,000.00	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	0	0	0.00	14	1,000.00	14,000.00
598		PAINT, ENAMEL - BLUE HORIZON	GAL	3	0	0	3	2,340.00	0	0	0	0	0.00	2	0	0	2	1,560.00	0	0	0	0	0.00	5	780.00	3,900.00
599		PAINT, ENAMEL - DARK BLUE	GAL	3	0	0	3	1,620.00	0	0	0	0	0.00	2	0	0	2	1,080.00	0	0	0	0	0.00	5	540.00	2,700.00
600		PAINT, ENAMEL - LEMON YELLOW	GAL	3	0	0	3	1,908.00	0	0	0	0	0.00	2	0	0	2	1,272.00	0	0	0	0	0.00	5	636.00	3,180.00
601		PAINT, ENAMEL - WHITE (QUICK DRY)	GAL	3	0	0	3	1,485.00	0	0	0	0	0.00	2	0	0	2	990.00	0	0	0	0	0.00	5	495.00	2,475.00
602		PAINT, ENAMEL - WISDOM BLUE	GAL	3	0	0	3	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	5	0.00	-
603		PAINT, LIQUID TILE PRIMER	GAL	3	0	0	3	2,235.00	0	0	0	0	0.00	2	0	0	2	1,490.00	0	0	0	0	0.00	5	745.00	3,725.00
604		PAINT, LIQUID TILE REDUCER	GAL	3	0	0	3	1,116.00	0	0	0	0	0.00	2	0	0	2	744.00	0	0	0	0	0.00	5	372.00	1,860.00
605		PAINT, LIQUID TILE SEMI GLOSS	GAL	3	0	0	3	2,565.00	0	0	0	0	0.00	2	0	0	2	1,710.00	0	0	0	0	0.00	5	855.00	4,275.00
606		PAINT, QUICK DRY LATEX - RED 250 ML.	qrt	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4	300.00	1,200.00
607		PAINT, WATERPROOFING	GAL	3	0	0	3	1,440.00	0	0	0	0	0.00	2	0	0	2	960.00	0	0	0	0	0.00	5	480.00	2,400.00
608		PAINT,QUICK DRYING ENAMEL (CLEAR BLUE)	GAL	1	0	1	2	1,020.00	0	1	0	1	510.00	1	0	1	2	1,020.00	0	1	0	1	510.00	6	510.00	3,060.00
609		PAPER, SAND # 36, SILICON CARBIDE	FT	50	0	0	50	2,950.00	0	0	25	25	1,475.00	0	0	0	0	0.00	0	0	0	0	0.00	75	59.00	4,425.00
610		PAPER, SAND 120	PC	25	0	0	25	300.00	25	0	0	25	300.00	25	0	0	25	300.00	25	0	0	0	0.00	75	12.00	900.00
611		PAPER, SAND 120	PC	0	0	50	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.00	600.00
612		PAPER, SAND 1500	PC	0	0	50	50	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	18.00	900.00
613		PAPER, SAND 600	PC	0	0	50	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	20.00	1,000.00
614		PERKINS MAIN ELEMENT #26510342	PC	0	0	6	6	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,500.00	15,000.00
615		PERKINS MAIN ELEMENT #26510353	UNIT	0	0	6	6	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,000.00	24,000.00
616		PERKINS RADIATOR HOSE LOWER - 3482T045	PC	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
617		PERKINS RADIATOR HOSE UPPER - 3482T046	PC	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
618		PERKINS REPLACEMENT FUEL FILTER ELEMENT IR-0709, IR-0794 W/	SET	0	0	6	6	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,800.00	10,800.00
619		PERKINS SAFETY ELEMENT #26510354	UNIT	0	0	6	6	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,500.00	15,000.00
620		PERKINS SAFETY ELEMENT #2651043	PC	0	0	6	6	9,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,625.00	9,750.00
621		PERKINS STARTER ASSEMBLY (OE #2873A001, 2873B056, 2873B071,	ASMBLY	0	0	2	2	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	42,500.00	85,000.00
622		PIPE WRENCH, STRAIGHT # 18	PC	10	0	0	10	29,889.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,988.90	29,889.00
623		PIPE WRENCH, STRAIGHT #14	PC	20	0	0	20	39,843.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,992.15	39,843.00
624		PIPE WRENCH, STRAIGHT 12"	UNIT	20	0	0	20	34,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,716.00	34,320.00
625		PISTON & RING KIT STD. MODEL: 1104-44T62, SN:RS51277U316354N	SET	0	0	1	1	46,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,880.00	46,880.00
626		PISTON RING STD ( 4DR5-N )	SET	0	0	1	1	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,250.00	1,250.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
627		PISTON RING STD FOR 4DR5-0A	SET	0	0	1	1	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,750.00	1,750.00
628		PISTON RING STD. 4D35	SET	0	0	1	1	2,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,950.00	2,950.00
629		PISTON RING STD. FOR 6D14 ENGINE (6 PCS/SET)	SET	0	0	1	1	2,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,650.00	2,650.00
630		PISTON SHOE ( K3V112DT ) 18PCS.	SET	0	0	1	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00	22,000.00
631		PISTON STD ( 4DR5-N )	SET	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
632		PISTON STD. FOR 6D14 ENGINE (6 PCS./SET)	SET	0	0	1	1	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,500.00	12,500.00
633		PISTON W/ RING STD PART NO. 129500-22080	PC	0	0	1	1	7,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,750.00	7,750.00
634		PLASTIC CABLE TIE 6"	PACK	0	0	2	2	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80.00	160.00
635		PLASTIC CROSS TEE 1-1/2" X 1-1/2"	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
636		PLASTIC CROSS TEE REDUCER 1-1/2" X 3/4"	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
637		PLASTIC NIPPLE 1-1/2" X 12"	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
638		PLASTIC NIPPLE 1-1/2" X 4"	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
639		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 10"	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
640		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 12"	PC	100	0	0	100	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	120.00	12,000.00
641		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 16"	PC	100	0	0	100	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	160.00	16,000.00
642		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 2"	PC	100	0	0	100	2,837.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	28.37	2,837.00
643		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 24"	PC	100	0	0	100	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	300.00	30,000.00
644		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 3"	PC	100	0	0	100	3,741.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	37.41	3,741.00
645		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 4"	PC	100	0	0	100	4,444.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	44.44	4,444.00
646		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 5"	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
647		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 6"	PC	100	0	0	100	6,913.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	69.13	6,913.00
648		PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 8"	PC	100	0	0	100	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	80.00	8,000.00
649		PLASTIC SADDLE CLAMP 2" DIA. X 1-1/2" W/ SBN	PC	100	0	0	100	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	200.00	20,000.00
650		PLASTIC SADDLE CLAMP 3" X 1-1/2" W/ SBN	PC	100	0	0	100	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	200.00	20,000.00
651		PLASTIC SADDLE CLAMP 4" X 1-1/2" W/ SBN	PC	100	0	0	100	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	200.00	20,000.00
652		PLASTIC SADDLE CLAMP 6" X 1-1/2" W/ SBN	PC	100	0	0	100	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	200.00	20,000.00
653		PLASTIC SEAL #9 (1/2 " ARAD WATER METER)	PC	100	0	0	100	4,464.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	44.64	4,464.00
654		PLASTIC ST. ELBOW POLYPROPYLENE 1/2" DIA.	PC	100	0	0	100	6,390.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	63.90	6,390.00
655		PLASTIC TAPPER 1-1/2" DIA. FOR ISO	PC	100	0	0	100	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	10,000.00
656		PLASTIC TEE 1-1/2"	PC	100	0	0	100	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	10,000.00
657		PLASTIC TEE REDUCER 1-1/2" X 3/4"	PC	100	0	0	100	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	10,000.00
658		PLASTIC UNION COUPLING POLYPROPYLENE 20MM X 1/2" DIA.	PC	40	0	0	40	7,316.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	182.90	7,316.00
659		PLYWOOD, MARINE 1/4"	PC	2	0	0	2	570.00	2	0	0	2	570.00	2	0	0	2	570.00	2	0	0	2	570.00	8	285.00	2,280.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
660	PLYWOOD, MARINE 3/4" X 4' X 8' (18MM)	SHEET	5	0	0	5	4,625.00	0	0	0	0	0.00	5	0	0	5	4,625.00	0	0	0	0	0.00	10	925.00	9,250.00
661	POWER SPRAY NOZZLE	PC	0	0	1	1	398.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	398.00	398.00
662	POWER STEERING RUBBER HOSE	FT	0	0	3	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
663	PRESSER AXLE BEARING FOR MULTICAB	PC	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
664	PRESSURE GAUGE 100 PSI (US AMETEK)	PC	25	0	0	25	2,750.00	0	0	0	0	0.00	5	0	0	5	550.00	0	0	0	0	0.00	30	110.00	3,300.00
665	PRESSURE GAUGE 150 PSI (US AMETEK)	PC	20	0	6	26	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	200.00	5,200.00
666	PRESSURE GAUGE 200PSI (AMETEK US MADE)	PC	5	0	6	11	1,540.00	0	0	0	0	0.00	5	0	0	5	700.00	0	0	0	0	0.00	16	140.00	2,240.00
667	PRESSURE GAUGE 60 PSI (AMETEK US MADE)	PC	55	0	6	61	7,625.00	0	0	0	0	0.00	5	0	0	5	625.00	0	0	0	0	0.00	66	125.00	8,250.00
668	PROGRAMMABLE TIMER APT-8S,AC/DC 100-240V	PC	0	0	6	6	21,714.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,619.00	21,714.00
669	PROPELLER SHAFT ASSEMBLY FOR MULTICAB 12V	SET	0	0	2	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
670	PRYCE GAS 11 KG.	CYLS	1	0	0	1	630.70	0	0	0	0	0.00	1	0	0	1	630.70	0	0	0	0	0.00	2	630.70	1,261.40
671	PULLEY 1" FOR CONCRETE MIXER	PC	0	0	2	2	610.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	305.00	610.00
672	PUMP BELT - B-42 ( GEAR TYPE )	PC	0	0	5	5	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	380.00	1,900.00
673	PUMP BELT # A- 42, GEAR TYPE	PC	0	0	5	5	1,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	268.00	1,340.00
674	PUMP BELT (PERKINS) GEAR TYPE PART # 2614B656	PC	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
675	PUMP BELT (PERKINS) PART # 2614B655	PC	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
676	PUMP BELT 9.5 X 765 (SUZUKI)	PC	0	0	2	2	176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	88.00	176.00
677	PUMP BELT 9.5 X 875	PC	0	0	2	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
678	PUMP BELT A-36	PC	0	0	2	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
679	PUMP BELT A-37 ( GEAR TYPE )	PC	0	0	2	2	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	260.00	520.00
680	PUMP BELT A-44	PC	0	0	2	2	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	280.00	560.00
681	PUMP BELT A-49, GEAR TYPE	PC	0	0	2	2	820.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	410.00	820.00
682	PUMP BELT A-52	PC	0	0	2	2	234.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	117.00	234.00
683	PUMP BELT B-32 (GEAR TYPE)	PC	0	0	2	2	620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	310.00	620.00
684	PUMP BELT B-33	PC	0	0	2	2	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	220.00	440.00
685	PUMP BELT B-39, GEAR TYPE	PC	0	0	2	2	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	330.00	660.00
686	PUMP BELT B-57	PC	0	0	2	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
687	PUMP BELT B-64	PC	0	0	2	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
688	PUMP BELT B-72	PC	0	0	2	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
689	PUMP BELT GEAR TYPE 9.5 X 635	PC	0	0	6	6	948.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	158.00	948.00
690	PUMP BELT, A-42	PC	0	0	2	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00
691	PUMP BELT, GEAR TYPE 9.5* 640	PC	0	0	4	4	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	180.00	720.00
692	PUMP COUPLING ( K3V112DT ) DSF	PC	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00	6,500.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
693		PUMP REPAIR KIT ( K3V112DT )	SET	0	0	1	1	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,800.00	10,800.00
694		PUNCH/IMPACT SCREWDRIVER	SET	0	0	1	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
695		RADIATOR CAP - SMALL	PC	0	0	6	6	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	90.00	540.00
696		RADIATOR CAP BIG	PC	0	0	6	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	120.00	720.00
697		RADIATOR COOLANT ( 2 LI. PER GAL. )	GAL	0	0	20	20	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	112.50	2,250.00
698		RADIATOR HOSE UPPER 12V	PC	0	0	4	4	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	280.00	1,120.00
699		RADIATOR HOSE W/ CLIP BOTH END (4DR5)	PC	0	0	4	4	1,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	430.00	1,720.00
700		RADIATOR HOSE, UPPER & LOWER 4D35 CANTER	PC	0	0	2	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
701		RAINBOOTS, RUBBERIZED	PAIR	2	0	0	2	693.00	0	0	0	0	0.00	2	0	0	2	693.00	0	0	0	0	0.00	4	346.50	1,386.00
702		RAINCOAT, LARGE, WHOLE BODY ( HEAVY DUTY )	PC	2	0	0	2	1,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
703		REAR AXLE FOR MINI-DUMP (RIGHT)	PC	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
704		REDUCE VOLTAGE AUTO TRANSFORMER FOR 60 HP, 480 V, 3	SET	0	0	1	1	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	135,000.00	135,000.00
705		REFLECTOR ZED TRAFFIC PAINT ( YELLOW )	GAL	5	0	0	5	5,075.00	0	0	0	0	0.00	5	0	0	5	5,075.00	0	0	0	0	0.00	10	1,015.00	10,150.00
706		RELAY WITH SOCKET # MK 3P-1, 110 VAC, 10A, 10P	PC	0	0	2	2	5,110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,555.00	5,110.00
707		RELAY WITH SOCKET #MK 2P-1, 250VAC/28VDC 10A RES. 250 VAC/7A	PC	0	0	2	2	1,312.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	656.00	1,312.00
708		RELEASE BEARING 12V, 4WD (SCRUM)	PC	0	0	2	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
709		RELEASE BEARING 4DR5	UNIT	0	0	2	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	550.00	1,100.00
710		RIDGID OIL	GAL	1	0	0	1	1,250.00	0	1	0	1	1,250.00	0	0	1	1	1,250.00	0	0	1	1	1,250.00	4	1,250.00	5,000.00
711		RING SET 0.25MM FOR BACKHOE PART NO. 729550-22950	PC	0	0	1	1	8,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,950.00	8,950.00
712		ROLLER BEARING FRONT K3V112DT	PC	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00	6,500.00
713		ROLLER BRUSH NO.7	PC	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
714		ROLLER CATCHES	DOZ.	5	0	0	5	360.00	0	0	0	0	0.00	2	0	0	2	144.00	0	0	0	0	0.00	7	72.00	504.00
715		ROLLER CLOTH BRUSH 4" HEAVY DUTY	PC	10	0	6	16	640.00	0	0	0	0	0.00	3	0	0	3	120.00	0	0	0	0	0.00	19	40.00	760.00
716		ROLLER CLOTH BRUSH 9" ( HEAVY DUTY )	PC	10	0	0	10	700.00	0	0	0	0	0.00	3	0	0	3	210.00	0	0	0	0	0.00	13	70.00	910.00
717		ROLLER GUIDE 14", 2 SECTION .27MM	PC	6	0	0	6	360.00	0	0	0	0	0.00	6	0	0	6	360.00	0	0	0	0	0.00	12	60.00	720.00
718		ROLLER PAINT BRUSH, 4" HEAVY DUTY	PC	10	0	0	10	450.00	0	0	0	0	0.00	3	0	0	3	135.00	0	0	0	0	0.00	13	45.00	585.00
719		ROOF SEALANT	LI	3	0	0	3	825.00	0	0	0	0	0.00	2	0	0	2	550.00	0	0	0	0	0.00	5	275.00	1,375.00
720		ROOF STARTER	PC	0	0	3	3	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50.00	150.00
721		ROTARY WARNING LIGHT (YELLOW)	UNIT	10	0	0	10	16,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,678.00	16,780.00
722		ROTARY WARNING LIGHT BULB - 12V 55W	PC	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
723		ROTARY WARNING LIGHTS 24 VOLTS	UNIT	10	0	0	10	14,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,480.00	14,800.00
724		RUBBER CAP - BRAKE SC-47593R SEIKEN	PC	0	0	12	12	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	30.00	360.00
725		RUBBER CAP # SC-1499 1"H - NO HOLES	PC	0	0	12	12	456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	38.00	456.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
726		RUBBER CAP 1-1/4" 4D32	PC	0	0	12	12	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	35.00	420.00
727		RUBBER CAP 1-1/8" 4DR5 NO HOLES	PC	0	0	12	12	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	30.00	360.00
728		RUBBER CAP 3/4"	PC	0	0	12	12	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	30.00	360.00
729		RUBBER CAP 3/8	PC	0	0	12	12	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	40.00	480.00
730		RUBBER COUPLING W/ PLY ( 6" X 1-1/2" )	PC	0	0	2	2	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,600.00	3,200.00
731		RUBBER CUP FOR MINI-DUMP 7/8	PC	0	0	12	12	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	45.00	540.00
732		SAND PAPER # 120	PC	0	0	50	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.00	600.00
733		SAND PAPER NO. 1000	PC	50	0	0	50	650.00	0	0	0	0	0.00	50	0	0	50	650.00	0	0	0	0	0.00	100	13.00	1,300.00
734		SOFT CLOSING CONCEALED HINGES, FULL OVERLAY	PAIR	12	0	0	12	1,560.00	0	0	0	0	0.00	12	0	0	12	1,560.00	0	0	0	0	0.00	24	130.00	3,120.00
735		STAINLESS BOLT AND NUT 1/4" X 3/4"	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
736		STAINLESS BOLT AND NUT W/ DOUBLE PLAIN WASHER 5/16" X 3/4"	PC	100	0	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	10.00	1,000.00
737		STAINLESS BOLT W/ NUT & DOUBLE PLAIN WASHER 3/8" X 1-1/2"	PC	100	0	0	100	2,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	24.50	2,450.00
738		STAINLESS BOLT W/ NUT & DOUBLE PLAIN WASHER 1/4" X 1"	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
739		STAINLESS BOLT W/ NUT & WASHER 5/8" X 4"	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
740		STAINLESS BOLT W/ NUT (FULL THREAD) 5/8" X 2-1/2"	PC	100	0	0	100	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	110.00	11,000.00
741		STAINLESS BOLT W/ NUT (FULL THREAD) 5/8" X 5"	PC	100	0	0	100	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	67.50	6,750.00
742		STAINLESS BOLT W/ NUT 3/4" X 5" FULL THREAD	PC	100	0	0	100	19,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	199.00	19,900.00
743		STAINLESS BOLT W/ NUT 5/8" X 3" FULL THREAD	PC	100	0	0	100	4,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	42.50	4,250.00
744		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 3" -	PC	100	0	0	100	3,111.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	31.11	3,111.00
745		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 2-1/2" -	PC	100	0	0	100	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	28.00	2,800.00
746		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 3-1/2" -	PC	100	0	0	100	3,549.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	35.49	3,549.00
747		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/4" X 3/4"	PC	100	0	0	100	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	8.00	800.00
748		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 3" -	PC	100	0	0	100	9,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	94.00	9,400.00
749		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 4" -	PC	100	0	0	100	10,062.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.62	10,062.00
750		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 5" -	PC	100	0	0	100	14,175.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	141.75	14,175.00
751		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 3" -	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
752		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 3-1/2" -	PC	100	0	0	100	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	67.50	6,750.00
753		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 4" -	PC	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
754		STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 5" -	PC	100	0	0	100	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	67.50	6,750.00
755		STAINLESS BOLT WITH NUT 3/4" X 3" FULL THREAD	PC	100	0	0	100	6,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	64.90	6,490.00
756		STAINLESS BOLTS 7/8" X 8 W/ DPW & LW	PC	100	0	0	100	19,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	196.00	19,600.00
757		STAINLESS BOLTS AND NUTS 1/4 X 1' DOUBLE PLAIN WASHER	PC	100	0	0	100	980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	9.80	980.00
758		STAINLESS BOLTS WITH NUTS AND WASHER 1/2" X 2"	PC	100	0	0	100	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	45.00	4,500.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
759		STAINLESS STEEL WIRE NO. 3	DOZ.	125	0	0	125	13,500.00	125	0	0	125	13,500.00	125	0	0	125	13,500.00	125	0	0	125	13,500.00	500	108.00	54,000.00
760		STARTER ROPE FOR ROBIN BRUSH CUTTER	MTR	0	0	6	6	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	45.00	270.00
761		STARTIC RELAY 12V	PC	0	0	5	5	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	550.00	2,750.00
762		STEEL PLATE GAUGE NO. 16	SHEET	0	0	8	8	9,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,155.00	9,240.00
763		STEEL REAR HUB ASSY. HONDA XRM 125	ASMBLY	0	0	1	1	2,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,550.00	2,550.00
764		STICK BEARING #30212J	PC	0	0	4	4	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	840.00	3,360.00
765		STUD BOLT 12MM X 2" FOR CONCRETE MIXER	PC	0	0	6	6	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	45.00	270.00
766		SUSPENSION ARM (LEFT) & (RIGHT) SUZUKI 4WD, 12V. (BRANDNEW)	SET	0	0	6	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	800.00	4,800.00
767		SUSPENSION ARM BOLT WITH NUT 3/8" X 2"	PC	0	0	6	6	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	30.00	180.00
768		SUSPENSION ASSEMBLY 4 X 4 SCRUM W/ ENGINE CROSS MEMBER	UNIT	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
769		SUZUKI 12 VALVE PROPELLER FAN	PC	0	0	4	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
770		SUZUKI 12 VALVE TIMING COVER	PC	0	0	4	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
771		SUZUKI 12 VALVE WATER PUMP ADAPTOR	PC	0	0	4	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
772		SUZUKI 12V CLUTCH CABLE 43 INCH LONG	PC	0	0	4	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
773		SUZUKI 12V, BRAKE PAD ( 2 PCS/SET )	SET	0	0	4	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	650.00	2,600.00
774		SUZUKI 12V, RUBBER CAP 11/16	PC	0	0	20	20	760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	38.00	760.00
775		SUZUKI 12V, SPEEDOMETER CABLE	PC	0	0	2	2	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	280.00	560.00
776		SUZUKI ACCELERATOR CABLE 12V, SCRUM (JAPAN)	PC	0	0	5	5	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	210.00	1,050.00
777		SUZUKI AIR CLEANER FILTER	PC	0	0	5	5	442.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	88.50	442.50
778		SUZUKI AIR CLEANER HOSE W/ 2 PCS CLIP	PC	0	0	2	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
779		SUZUKI BEARING NO. 46T 080603	PC	0	0	2	2	2,890.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,445.00	2,890.00
780		SUZUKI BRAKE DRUM 12V	PC	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
781		SUZUKI BRAKE MASTER ASSEMBLY 12V, 4WD	SET	0	0	2	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
782		SUZUKI BRAKE MASTER ASSY. 7/8	PC	0	0	2	2	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,800.00	5,600.00
783		SUZUKI BRAKE SHOE SPRING LOWER	PC	0	0	2	2	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	90.00	180.00
784		SUZUKI BRAKE SHOE SPRING UPPER	PC	0	0	2	2	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	120.00	240.00
785		SUZUKI CAMSHAFT OIL SEAL (12 VALVE)	PC	0	0	2	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
786		SUZUKI CARBURATOR 12 (SURPLUS)	PC	0	0	2	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,500.00	17,000.00
787		SUZUKI CLUTCH CABLE 5-SPEED, 12V (MULTICAB)	PC	0	0	6	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3,000.00
788		SUZUKI CLUTCH LINING ( 12V ) SCRUM	PC	0	0	2	2	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,680.00	3,360.00
789		SUZUKI CLUTCH LINING 12V/4WD,	PC	0	0	2	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800.00	3,600.00
790		SUZUKI CLUTCH PRESSURE ( 12V ) SCRUM	PC	0	0	2	2	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,100.00	4,200.00
791		SUZUKI CONNECTING ROD BEARING ( 12V, 5 SPEED, 4WD ) STANDARD	SET	0	0	2	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
792		SUZUKI CONNECTING ROD BEARING 12V, STD	SET	0	0	2	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	550.00	1,100.00
793		SUZUKI CRANK SHAFT OIL SEAL	PC	0	0	2	2	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	120.00	240.00
794		SUZUKI CRANKCASE GASKET, 12 VALVE	PC	0	0	2	2	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	90.00	180.00
795		SUZUKI CRANKSHAFT OIL SEAL, 12 VALVE	PC	0	0	2	2	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	90.00	180.00
796		SUZUKI DIFFERENTIAL 745 (4X4)	UNIT	0	0	2	2	11,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,900.00	11,800.00
797		SUZUKI DIFFERENTIAL AXLE BEARING # 6202Z	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
798		SUZUKI DIFFERENTIAL AXLE OIL SEAL W/ SAMPLE	PC	0	0	2	2	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	220.00	440.00
799		SUZUKI DIFFERENTIAL FRONT ASSY. DISC. BRAKE 4 X 4	SET	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
800		SUZUKI DIFFERENTIAL PINION BEARING # 32305 -N	PC	0	0	6	6	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	650.00	3,900.00
801		SUZUKI DIFFERENTIAL PINION BEARING # 57008-N	PC	0	0	6	6	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	350.00	2,100.00
802		SUZUKI DIFFERENTIAL PINION BEARING 57008	PC	0	0	6	6	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	380.00	2,280.00
803		SUZUKI DIFFERENTIAL PINION OIL SEAL TC-40-55-9	PC	0	0	6	6	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	240.00	1,440.00
804		SUZUKI DOOR ASSEMBLY	SET	0	0	6	6	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,250.00	31,500.00
805		SUZUKI DOOR HANDLE (L & R)	SET	0	0	6	6	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	420.00	2,520.00
806		SUZUKI ELECTRIC FUEL PUMP ( HEAVY DUTY )	PC	0	0	5	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
807		SUZUKI ENGINE 12 V, 4WD 5 SPEED SURPLUS	UNIT	0	0	2	2	63,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	31,800.00	63,600.00
808		SUZUKI ENGINE SUPPORT	PC	0	0	2	2	340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	170.00	340.00
809		SUZUKI EXHAUST AND INTAKE VALVE ( 12V )	SET	0	0	2	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800.00	3,600.00
810		SUZUKI EXHAUST MANIFOLD GASKET 12V	PC	0	0	3	3	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	140.00	420.00
811		SUZUKI FAN BELT 9.5 X 763	PC	0	0	3	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
812		SUZUKI FLASHER RELAY 12V	PC	0	0	2	2	260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	130.00	260.00
813		SUZUKI FLEXIBLE HOSE BRAKE	PC	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
814		SUZUKI FRONT AXLE BEARING PART # 46T080603	PC	0	0	8	8	11,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,450.00	11,600.00
815		SUZUKI FUEL FILTER	PC	0	0	8	8	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	50.00	400.00
816		SUZUKI FUSE BOX 14 BRANCHES	SET	0	0	2	2	760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	380.00	760.00
817		SUZUKI HEADLIGHT ASSY HALOGEN TYPE. REPLACEABLE BULB( SQUARE	SET	0	0	2	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
818		SUZUKI HEADLIGHT ASSY. REPLACEABLE BULB(CIRCULAR )	SET	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
819		SUZUKI HEADLIGHT RELAY & SOCKET 12V	PC	0	0	6	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00
820		SUZUKI HEADLIGHT RELAY AND SOCKET, 4 PIN, 4 WIRES 12V/40A	PC	0	0	6	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3,000.00
821		SUZUKI HUB BOLT W/OUT NUT	PC	0	0	32	32	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	200.00	6,400.00
822		SUZUKI IDLER ARM (SURPLUS)	PC	0	0	6	6	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	700.00	4,200.00
823		SUZUKI IGNITION COIL (CDI )	PC	0	0	2	2	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,150.00	2,300.00
824		SUZUKI LEAF SPRING PRIMARY ( 12 VALVES )	PC	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
825	SUZUKI LUG NUT ONLY (12 X 1.25)	PC	0	0	32	32	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	30.00	960.00
826	SUZUKI MAIN BEARING STD ( 12V ) SCRUM	SET	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
827	SUZUKI MAIN BEARING STD. (12V, 5 SPEED )	SET	0	0	2	2	1,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	640.00	1,280.00
828	SUZUKI MULTICAB STARTER 12V/4WD	SET	0	0	6	6	19,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,200.00	19,200.00
829	SUZUKI OIL BY-PASS HOSE 1/2 "	FT	0	0	2	2	80.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40.00	80.00
830	SUZUKI OIL BY-PASS HOSE CLIP 3/4"	PC	0	0	2	2	20.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10.00	20.00
831	SUZUKI OIL SEAL CAMSHAFT, 12 VALVE	PC	0	0	2	2	198.00	0	0	0	0	0.00	0	0	2	2	198.00	0	0	0	0	0.00	4	99.00	396.00
832	SUZUKI OVERHAULING GASKET 12V, 4WD	SET	0	0	2	2	2,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,390.00	2,780.00
833	SUZUKI PISTON W/ RING STD ( 12V ) SCRUM	SET	0	0	2	2	8,700.00	0	0	0	0	0.00	0	0	2	2	8,700.00	0	0	0	0	0.00	4	4,350.00	17,400.00
834	SUZUKI RADIATOR ASSY. (2 ROW)	PC	0	0	2	2	8,970.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,485.00	8,970.00
835	SUZUKI RADIATOR HOSE W/ CLIP 12V, LOWER	PC	0	0	6	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3,000.00
836	SUZUKI RADIATOR HOSE W/CLIP 12V, UPPER	PC	0	0	6	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3,000.00
837	SUZUKI RELEASE BEARING ( 12 C ) SCRUM	PC	0	0	6	6	3,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	620.00	3,720.00
838	SUZUKI ROCK & PINION CONVERTED ALREADY	PC	0	0	6	6	11,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,950.00	11,700.00
839	SUZUKI RUBBER CAP #13/16	PC	0	0	10	10	350.00	0	0	0	0	0.00	0	0	10	10	350.00	0	0	0	0	0.00	20	35.00	700.00
840	SUZUKI RUBBER STEERING ADAPTOR	PC	0	0	3	3	165.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	55.00	165.00
841	SUZUKI SHIFTER CABLE	PC	0	0	3	3	1,950.00	0	0	0	0	0.00	0	0	3	3	1,950.00	0	0	0	0	0.00	6	650.00	3,900.00
842	SUZUKI SHOCK ABSORBER FRONT W/ COIL SPRING 4 X 4 L/R	SET	0	0	6	6	14,400.00	0	0	0	0	0.00	0	0	6	6	14,400.00	0	0	0	0	0.00	12	2,400.00	28,800.00
843	SUZUKI SPARK PLUG CABLE/TENSION WIRE	SET	0	0	3	3	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,100.00	3,300.00
844	SUZUKI SPARKPLUG 12V, YR7DE	PC	0	0	24	24	19,200.00	0	0	0	0	0.00	0	24	0	24	19,200.00	0	0	0	0	0.00	48	800.00	38,400.00
845	SUZUKI SPEEDOMETER CABLE	PC	0	0	6	6	1,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	280.00	1,680.00
846	SUZUKI SPINDLE BEARING FRONT46To80603 JAPAN	PC	0	0	6	6	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,250.00	7,500.00
847	SUZUKI STEERING ROCK & PINION	PC	0	0	6	6	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,300.00	7,800.00
848	SUZUKI SUSPENSION ARM (LEFT & RIGHT) SUZUKI 4WD, 12V ( 2PCS/SET)	SET	0	0	16	16	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	750.00	12,000.00
849	SUZUKI SUSPENSION BOLT WITH NUT 3/8" X 2"	PC	0	0	8	8	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	25.00	200.00
850	SUZUKI TIE ROD END 4WD, 6VALVE PART NO. 48810/20-79000	PC	0	0	4	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	450.00	1,800.00
851	SUZUKI TIMING BELT 12V, 5 SPEED	PC	0	0	4	4	3,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	990.00	3,960.00
852	SUZUKI TRANSMISSION SUPPORT	PC	0	0	4	4	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	180.00	720.00
853	SUZUKI TRUST WASHER STD ( 12V ) SCRUM	SET	0	0	4	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150.00	600.00
854	SUZUKI UNIVERSAL CROSS JOINT	PC	0	0	6	6	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	550.00	3,300.00
855	SUZUKI VALVE COVER GASKET 12V/4WD	PC	0	0	6	6	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	110.00	660.00
856	SUZUKI VALVE SEAL, 12 VALVE	SET	0	0	6	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00
857	SUZUKI WATER PUMP 12V	PC	0	0	6	6	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,300.00	7,800.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
858		SWASH PLATE ( K3112DT )	PC	0	0	1	1	28,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	28,500.00	28,500.00
859		SYNTHETIC CHAMOIS	PC	0	0	12	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
860		SYNTHETIC GREASE ( 1 PAIL - 16 KG )	PAIL	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
861		TABLE GRINDING STONE COARSE, 1" X 1" X 6"	PC	0	0	2	2	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	280.00	560.00
862		TABLE TENNIS BALLS ( STANDARD OFFICIAL )	TUBE	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	24	60.00	1,440.00
863		TAIL LIGHT ASSEMBLY LED BULB (MINI DUMP)	PAIR	0	0	2	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,250.00	2,500.00
864		TAIL LIGHT ASSEMBLY LED BULB (SUZUKI MULTICAB)	PAIR	0	0	6	6	5,400.00	0	0	0	0	0.00	0	0	6	6	5,400.00	0	0	0	0	0.00	12	900.00	10,800.00
865		TAIL LIGHT ASSY. 24V REAR	PC	0	0	2	2	530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	265.00	530.00
866		TAIL LIGHT ASSY. FOR FORD FIERA ( L & R )	PAIR	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
867		TAIL LIGHT ASSY. W/ BULB 12V, FOR KIA CERES PANORAMIC ( L & R )	PAIR	0	0	2	2	952.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	476.00	952.00
868		TAPE, 3M VINYL ELECTRICAL(SUPER 33) 3/4" X 66' X 22	ROLL	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
869		TAPE, TEFLON 1/2" X 10M PIPE THREAD SEALER	PC	85	85	85	255	3,506.25	85	85	85	255	3,506.25	85	85	85	255	3,506.25	85	85	85	255	3,506.25	1020	13.75	14,025.00
870		TERMINAL LUG 60-10	PC	0	0	6	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00
871		TERMINAL LUG FOR POWER LINE # 80-10	PC	0	0	6	6	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	104.00	624.00
872		TERMINAL LUG FOR POWER LINE 30MM	PC	0	0	6	6	384.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	64.00	384.00
873		TERMINAL LUG FOR POWER LINE 60MM	PC	0	0	6	6	861.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	143.50	861.00
874		TERMINAL LUG NO. 3/0	PC	0	0	6	6	90.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	15.00	90.00
875		TEST BLOCK ( 10 TERMINALS )	PC	0	0	1	1	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,800.00	4,800.00
876		THINNER, ACRYLIC	GAL	0	0	6	6	2,670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	445.00	2,670.00
877		THINNER, PAINT	GAL	0	0	6	6	1,524.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	254.00	1,524.00
878		THREE BOND, BIG	TUBE	0	0	1	1	130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	130.00	130.00
879		THRUST BEARING STD FOR BACKHOE PART NO. 129150-02930	PC	0	0	1	1	416.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	416.00	416.00
880		THRUST WASHER ( UPPER) STD. MODEL:1104-44TG2,	PC	0	0	1	1	275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	275.00	275.00
881		THRUST WASHER (LOWER) STD. MODEL: 1104-44TG2,	PC	0	0	1	1	275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	275.00	275.00
882		THRUST WASHER STD ( 4DR5-N )	SET	0	0	1	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
883		THRUST WASHER STD FOR 4DR5-0A	SET	0	0	1	1	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	280.00	280.00
884		TIE ROD BAR (FOR CANTER SURPLUS)	PC	0	0	2	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
885		TIE ROD END (FORD FIERA)	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
886		TIE ROD END (KIA) K670-32-240/280	SET	0	0	2	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	750.00	1,500.00
887		TIE ROD END 4D35 CANTER	SET	0	0	2	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
888		TIE ROD END 4DR5 - JAPAN MADE	SET	0	0	2	2	3,560.00	0	0	0	0	0.00	0	2	0	2	3,560.00	0	0	0	0	0.00	4	1,780.00	7,120.00
889		TIE ROD END CANTER	SET	0	0	2	2	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,850.00	3,700.00
890		TIE ROD END, 12V SCRUM	SET	0	0	6	6	2,814.00	0	0	0	0	0.00	0	6	0	6	2,814.00	0	0	0	0	0.00	12	469.00	5,628.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
891		TIMING BELT ADJUSTER 12 VALVE SCRUM	PC	0	0	3	3	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	380.00	1,140.00
892		TIRE BALANCE	PC	0	0	6	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00
893		TIRE BLACK 80Z.	BOTTL	0	0	6	6	540.00	0	0	0	0	0.00	0	6	0	6	540.00	0	0	0	0	0.00	12	90.00	1,080.00
894		T-LIGHT ASSEMBLY LED BULB	PC	0	0	6	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00
895		TOGGLE SWITCH	PC	0	0	3	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
896		TOOL BIT CARBIDE, 3/8" CENTER	PC	0	0	6	6	870.00	0	0	0	0	0.00	0	6	0	6	870.00	0	0	0	0	0.00	12	145.00	1,740.00
897		TOOL BIT, CARBIDE, 3/8", LEFT	PC	0	0	6	6	450.00	0	0	0	0	0.00	0	6	0	6	450.00	0	0	0	0	0.00	12	75.00	900.00
898		TOOL BIT, CARBIDE, 3/8", RIGHT	PC	0	0	6	6	450.00	0	0	0	0	0.00	0	6	0	6	450.00	0	0	0	0	0.00	12	75.00	900.00
899		TOOL BIT, MOMAX, 3/8"	PC	0	0	6	6	612.00	0	0	0	0	0.00	0	6	0	6	612.00	0	0	0	0	0.00	12	102.00	1,224.00
900		TOP OVERHAULING GASKET KIT MODEL: 1104-44TG2, SN:	SET	0	0	1	1	15,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,560.00	15,560.00
901		TRANSMISSION 5 SPEED SUZUKI 12V/2WD	UNIT	0	0	1	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
902		TRANSMISSION 5 SPEED, SUZUKI 12V/4WD	UNIT	0	0	3	3	15,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,300.00	15,900.00
903		TRANSMISSION LINKAGE	PC	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
904		TUNGA BIT TIP RP1 3/8" DIAM. X 3"	PC	0	0	6	6	588.00	0	0	0	0	0.00	0	0	6	6	588.00	0	0	0	0	0.00	12	98.00	1,176.00
905		TURN BUCKLE 1/2"	PC	0	0	6	6	270.00	0	0	0	0	0.00	0	0	6	6	270.00	0	0	0	0	0.00	12	45.00	540.00
906		TURN BUCKLE, 3/8"	PC	0	0	6	6	270.00	0	0	0	0	0.00	0	0	6	6	270.00	0	0	0	0	0.00	12	45.00	540.00
907		US BOLT & NUTS W/DOUBLE PLAIN WASHER, 5/8" X 6"	PC	0	0	6	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
908		US BOLT 3/4" X 4" W/ NUT, DOUBLE PLAIN WASHER	PC	0	0	6	6	948.00	0	0	0	0	0.00	0	0	6	6	948.00	0	0	0	0	0.00	12	158.00	1,896.00
909		US BOLT 3/4" X 4" W/NUT, HALF THREAD	PC	0	0	6	6	588.00	0	0	0	0	0.00	0	0	6	6	588.00	0	0	0	0	0.00	12	98.00	1,176.00
910		US BOLT 3/8" DIA. X 3" W/ NUT, W/ 4 PCS.PLAIN WASHER EACH BOLT.	PC	0	0	6	6	270.00	0	0	0	0	0.00	0	0	6	6	270.00	0	0	0	0	0.00	12	45.00	540.00
911		US BOLT 3/8" X 1" W/ NUT & LOCK WASHER	PC	0	0	6	6	60.00	0	0	0	0	0.00	0	0	6	6	60.00	0	0	0	0	0.00	12	10.00	120.00
912		US BOLT 3/8" X 1-1/4" WITH NUT AND LOCK WASHER	PC	0	0	6	6	78.00	0	0	0	0	0.00	0	0	6	6	78.00	0	0	0	0	0.00	12	13.00	156.00
913		US BOLT 5/16" X 1-1/2" W/ NUT AND DOUBLE PLAIN WASHER	PC	0	0	6	6	63.00	0	0	0	0	0.00	0	0	6	6	63.00	0	0	0	0	0.00	12	10.50	126.00
914		US BOLT 5/16" X 2" W/ DOUBLE PLAIN WASHER AND NUT	PC	0	0	6	6	51.00	0	0	0	0	0.00	0	0	6	6	51.00	0	0	0	0	0.00	12	8.50	102.00
915		US BOLT 5/16" X 3-1/2" W/ NUT AND LOCK WASHER	PC	0	0	6	6	120.00	0	0	0	0	0.00	0	0	6	6	120.00	0	0	0	0	0.00	12	20.00	240.00
916		US BOLT DOUBLE NUT W/ DOUBLE PLAIN WASHER 3/8" X 1"	PC	0	0	6	6	90.00	0	0	0	0	0.00	0	0	6	6	90.00	0	0	0	0	0.00	12	15.00	180.00
917		US BOLT DOUBLE NUT W/ DOUBLE PLAIN WASHER 3/8" X 2"	PC	0	0	6	6	96.00	0	0	0	0	0.00	0	0	6	6	96.00	0	0	0	0	0.00	12	16.00	192.00
918		US BOLT W/ DOUBLE NUT & DOUBLE PLAIN WASHER 3/8" X 1-1/2"	PC	0	0	6	6	90.00	0	0	0	0	0.00	0	0	6	6	90.00	0	0	0	0	0.00	12	15.00	180.00
919		US BOLT W/ NUT & DOUBLE PLAIN WASHER 1/4" X 4"	PC	0	0	6	6	72.00	0	0	0	0	0.00	0	0	6	6	72.00	0	0	0	0	0.00	12	12.00	144.00
920		US BOLT W/ NUT & DOUBLE PLAIN WASHER 3/8" X 1-1/2"	PC	0	0	6	6	300.00	0	0	0	0	0.00	0	0	6	6	300.00	0	0	0	0	0.00	12	50.00	600.00
921		US BOLT W/ NUT 3/4" X 3"	PC	0	0	6	6	184.50	0	0	0	0	0.00	0	0	6	6	184.50	0	0	0	0	0.00	12	30.75	369.00
922		US BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 5"	PC	0	0	6	6	252.00	0	0	0	0	0.00	0	0	6	6	252.00	0	0	0	0	0.00	12	42.00	504.00
923		US BOLT W/ NUT AND LOCK WASHER 7/16 X 1-1/2	PC	0	0	6	6	102.00	0	0	0	0	0.00	0	0	6	6	102.00	0	0	0	0	0.00	12	17.00	204.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
924		US BOLT W/ NUT, AND DOUBLE PLAIN WASHER 1/4" X 1"	PC	0	0	6	6	38.70	0	0	0	0	0.00	0	0	6	6	38.70	0	0	0	0	0.00	12	6.45	77.40
925		US BOLT WITH NUT & DOUBLE PLAIN WASHER 3/8" X 2-1/2"	PC	0	0	6	6	90.00	0	0	0	0	0.00	0	0	6	6	90.00	0	0	0	0	0.00	12	15.00	180.00
926		US BOLT WITH NUT AND LOCK WASHER 1/2" X 2"	PC	0	0	6	6	780.00	0	0	0	0	0.00	0	0	6	6	780.00	0	0	0	0	0.00	12	130.00	1,560.00
927		US BOLT WITH PLAIN WASHER & NUT 1" X 5"	PC	0	0	6	6	1,908.00	0	0	0	0	0.00	0	0	6	6	1,908.00	0	0	0	0	0.00	12	318.00	3,816.00
928		VALVE COVER GASKET (RUBBER) FOR 11-HP HONDA ENGINE	PC	0	0	2	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00
929		VALVE SEAL (6D14)	SET	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
930		VALVE SEAL 4D35	SET	0	0	2	2	760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	380.00	760.00
931		VOLTAGE REGULATOR 12V FOR BACKHOE	PC	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
932		VOLTAGE REGULATOR 24V	PC	0	0	4	4	2,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	695.00	2,780.00
933		VOLTAGE REGULATOR W/ SOCKET 12V	PC	0	0	4	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	550.00	2,200.00
934		VOLTAGE RELAY, APR-35, 3 PHASE SEQUENCE, AC 208-440V, 50/60HZ, 8	PC	0	0	4	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
935		WALL CLOCK, CIRCULAR, 12" DIAM.	PC	4	0	0	4	1,356.00	0	0	0	0	0.00	4	0	0	4	1,356.00	0	0	0	0	0.00	8	339.00	2,712.00
936		WASHED SCREENED SAND	CUM	1	0	0	1	795.00	0	0	0	0	0.00	1	0	0	1	795.00	0	0	0	0	0.00	2	795.00	1,590.00
937		WATER CLOSET WITH LAVATORY & COMPLETE ACCESSORIES (	SET	1	0	0	1	4,250.00	0	0	0	0	0.00	1	0	0	1	4,250.00	0	0	0	0	0.00	2	4,250.00	8,500.00
938		WATER METER 1/2" DIAM.	PC	500	0	0	500	300,000.00	1500	0	0	1500	900,000.00	1500	0	0	1500	900,000.00	1500	0	0	1500	900,000.00	5000	600.00	3,000,000.00
939		WATER PUMP ASSEMBLY (4DR5)	UNIT	0	0	2	2	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,700.00	3,400.00
940		WATER PUMP ASSY. ENGINE MODEL # 4B3-9-G2, ENGINE SERIAL #	UNIT	0	0	2	2	27,328.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,664.00	27,328.00
941		WD 40 OIL 6.5OZ	BOTTL	0	0	4	4	600.00	0	0	0	0	0.00	0	0	4	4	600.00	0	0	0	0	0.00	8	150.00	1,200.00
942		WEATHER PROOF RUBBER SOCKET 250V - 600W	PC	20	0	0	20	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	20.00	400.00
943		WELDING ELECTRODES	BOX	0	0	2	2	5,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,640.00	5,280.00
944		WELDING ELECTRODES NC-100 SIZE:3.2MM (1/8") MACHINABLE	KG	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
945		WELDING GLASS NO. 12	PC	0	0	6	6	48.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	48.00	12	8.00	96.00
946		WELDING GLOVES HIGH CUT - LEATHER	PAIR	0	0	3	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	350.00	1,050.00
947		WELDING HANDLE 500A (HEAVY DUTY)	PC	0	0	2	2	980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	490.00	980.00
948		WELDING OUTLET, HEAVY DUTY	PC	0	0	2	2	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	850.00	1,700.00
949		WELDING PLUG W/ SOCKET, 220V, 50A	SET	0	0	4	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
950		WELDING ROD C2 FONTE	PC	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
951		WELDING ROD FOR BACKHOE (NON-MACHINABLE)	KG	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
952		WELDING ROD, KS-308 STAINLESS 3.2MM	KG	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
953		WHEEL CYLINDER - SUZUKI	PC	0	0	4	4	1,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	380.00	1,520.00
954		WHEEL CYLINDER BRAKE ASSEMBLY - FRONT (KIA CERES), LEFT & RIGHT	PC	0	0	2	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
955		WHEEL CYLINDER BRAKE ASSEMBLY 4D32, FRONT & REAR	PC	0	0	2	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	550.00	1,100.00
956		WIPE OUT DIRT & STAIN REMOVER 250GMS	CAN	1	0	0	1	62.00	0	0	0	0	0.00	1	0	0	1	62.00	0	0	0	0	0.00	2	62.00	124.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
957	WIPER ARM SINGLE MOTOR	PC	0	0	2	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	750.00	1,500.00
958	WIPER BLADE (ISUZU ALTERRA)	PC	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
959	WIPER BLADE 14" (SUZUKI MULTICAB)	PC	0	0	2	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	125.00	250.00
960	WIPER BLADE 21"	PC	0	0	2	2	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	190.00	380.00
961	WIPER BLADE FOR MINI-DUMP	PC	0	0	2	2	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	210.00	420.00
962	WIPER BLAE FOR KIA CERES	PC	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
963	WIPER LINKAGE ASSEMBLY FOR MULTICAB	ASMBLY	0	0	2	2	2,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,450.00	2,900.00
964	WIPER LINKAGE W/ ARM & BLADE FOR KIA CERES	SET	0	0	1	1	1,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,850.00	1,850.00
965	WIPER MOTOR 12V W/ COMPLETE ACCESSORIES	PC	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
966	WIPER PACKING CEL. # 50-58	PC	0	0	2	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
967	WIPER SEAL # 45 X 57 X 7/10	PC	0	0	2	2	980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	490.00	980.00
968	WIPER SEAL # 50 X 62 X 7/10	PC	0	0	2	2	1,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	620.00	1,240.00
969	WIPER SEAL NO.45- 57-7-10	PC	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
970	WOOD SCREW 1" X 10 (100 PCS /PK)	PACK	0	0	0	0	0.00	1	0	0	1	75.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75.00	75.00
971	WOOD SCREW 1/2 X 3 (144PCS/ PACK)	PACK	0	0	0	0	0.00	1	0	0	1	15.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15.00	15.00
972	WOOD SCREW 1/2 X 4 (144 PCS/ PACK)	PACK	0	0	0	0	0.00	4	0	0	4	80.00	0	0	0	0	0.00	0	0	0	0	0.00	4	20.00	80.00
973	WOOD SCREW 1-1/2" X 12 (50PCS/PK)	PACK	0	0	3	3	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50.00	150.00
974	WOOD SCREW 1/2 X 6 (144 PCS/ PACK)	PACK	0	0	3	3	69.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23.00	69.00
975	ZINCHROMATE PRIMER W/ CATALYST	GAL	8	0	4	12	10,140.00	6	0	0	6	5,070.00	6	4	0	10	8,450.00	6	0	0	6	5,070.00	34	845.00	28,730.00

<b>A. TOTAL</b>																									<b>₱ 23,432,125.58</b>
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																									<b>₱ 2,343,212.56</b>
<b>C. GRAND TOTAL (A + B)</b>																									<b>₱ 25,775,338.14</b>
<b>D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>																									<b>₱ -</b>
<b>G. MONTHLY CASH REQUIREMENTS</b>																									<b>₱ -</b>
G.1 Available at Procurement Service Stores						83,421.58						73,405.53												73,405.53	<b>₱ 308,966.60</b>
G.2 Other Items not available at PS but regularly purchased from other sources						8,671,879.15						4,708,504.34												4,323,918.32	<b>₱ 23,122,958.98</b>
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>						<b>8,755,300.73</b>						<b>4,781,909.87</b>												<b>4,397,323.85</b>	<b>₱ 23,431,925.58</b>

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			

Prepared by:

  
**NURSIVA S. TOME**  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
**GRACELLA B. PALUCA**  
 Corporate Budget Officer

Approved by:

  
**ANDREW R. MORALLO**  
 Head of Office/Agency

Date Prepared: \_\_\_\_\_