

**ANNUAL PROCUREMENT PLAN FOR 2018  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps- philgeps.gov.ph and; b) correct format is used but fields were deleted and/or insert in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

  - a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
  - b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
  - c. app.gocc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
  - d. app.deped.ps@gmail.com- For primary and secondary schools
  - e. app.lgu.ps@gmail.com - For Local government units
5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2018 must be submitted on or before **November 30, 2017**.
6. Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

Department/Bureau/Office:  
Region:  
Address:

**DIPOLOG CITY WATER DISTRICT**  
IX - Zamboanga City  
HIGHWAY MINAOG, DIPOLOG CITY

Agency Account Code: No Code

Contact Person: **NURSIVA S. TOME**  
Position: Property/Supply Officer C  
E-mail : cbangtome@yahoo.com  
Telephone/Mobile Nos: 065 212 6742

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																					
<b>COMMON ELECTRICAL SUPPLIES</b>																					
1	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	20.28	973.44
2	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	19.20	921.52
3	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0				0				0				0	0	91.94	-
4	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube				0				0				0				0	0	40.97	-
5	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	75.39	1,809.35
6	TAPE, ELECTRICAL, 18mm x 16M min	roll	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	18.93	1,362.82
<b>COMMON OFFICE SUPPLIES</b>																					
1	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0				0				0				0	0	766.73	-
2	AIR FRESHENER, aerosol, 280ml/150g min	can				0				0				0				0	0	88.69	-

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			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
3	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	49.73	14,323.05
4	CARBON FILM, PE, black, size 210mm x 297mm	box				0				0				0				0	0	205.48	-
5	CARBON FILM, PE, black, size 216mm x 330mm	box	1			1				0	1			1				0	2	210.91	421.82
6	CARTOLINA, assorted colors	pack				0				0				0				0	0	67.06	-
7	CHALK, molded, white, dustless, length: 78mm min	box	1			1				0				0				0	1	26.89	26.89
8	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0				0				0				0	0	38.19	-
9	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0				0				0				0	0	40.47	-
10	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	2			2	2			2	2			2	2			2	8	7.87	62.98
11	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	2			2	2			2	2			2	2			2	8	13.94	111.49
12	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	2			2	2			2	2			2	2			2	8	19.88	159.08
13	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	2			2	2			2	2			2	2			2	8	41.10	328.81
14	CORRECTION TAPE, film base type, UL 6m min	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	18.26	438.30
15	DATA FILE BOX, made of chipboard, with closed ends	box				0				0				0				0	0	72.57	-
16	DATA FOLDER, made of chipboard, taglia lock	piece				0				0				0				0	0	71.39	-
17	ENVELOPE, DOCUMENTARY, for A4 size document	box				0				0				0				0	0	424.47	-
18	ENVELOPE, DOCUMENTARY, for legal size document	box				0				0				0				0	0	538.80	-
19	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	1			1				0	1			1				0	2	667.84	1,335.67
20	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0				0				0				0	0	28.71	-
21	ENVELOPE, MAILING,white, 80gsm (-5%)	box	1			1				0				0				0	1	341.79	341.79
22	ENVELOPE, mailing, white, with window	box				0				0				0				0	0	427.23	-
23	ERASER, FELT, for blackboard/whiteboard	piece				0				0				0				0	0	11.55	-
24	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0				0				0				0	0	6.23	-
25	FASTENER, METAL, 70mm between prongs	box				0				0				0				0	0	59.37	-
26	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0				0				0				0	0	73.59	-
27	FILE TAB DIVIDER, bristol board, for A4	set				0				0				0				0	0	12.98	-
28	FILE TAB DIVIDER, bristol board, for legal	set				0				0				0				0	0	17.31	-
29	FOLDER, FANCY, for A4 size documents	bundle				0				0				0				0	0	258.50	-
30	FOLDER, FANCY, for legal size documents	bundle				0				0				0				0	0	302.85	-
31	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0				0				0				0	0	177.92	-
32	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0				0				0				0	0	222.27	-
33	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0				0				0				0	0	776.59	-
34	FOLDER, TAGBOARD, for A4 size documents	pack	1			1				0	1			1				0	2	226.05	452.11
35	FOLDER, TAGBOARD, for legal size documents	pack	1			1				0	1			1				0	2	208.38	416.77
36	GLUE, all purpose, gross weight: 200 grams min	jar	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	49.73	1,193.59
37	INDEX TAB, self-adhesive, transparent	box				0				0				0				0	0	53.74	-
38	LOOSELEAF COVER, made of chipboard, for legal	bundle				0				0				0				0	0	676.00	-
39	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0				0				0				0	0	43.26	-
40	MARKER, FLUORESCENT, 3 assorted colors per set	set	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	36.97	1,330.99
41	MARKER, whiteboard, black, felt tip, bullet type	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	10.69	384.88
42	MARKER, whiteboard, blue, felt tip, bullet type	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	10.69	384.88
43	MARKER, whiteboard, red, felt tip, bullet type	piece				0				0				0				0	0	10.69	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
44	MARKER, PERMANENT, bullet type, black	piece	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	10.04	481.73
45	MARKER, PERMANENT, bullet type, blue	piece	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	10.04	481.73
46	MARKER, PERMANENT, bullet type, red	piece				0				0				0				0	0	10.04	-
47	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0				0				0				0	0	12.52	-
48	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0				0				0				0	0	32.45	-
49	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0				0				0				0	0	44.32	-
50	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	59.49	1,427.71
51	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0				0				0				0	0	18.99	-
52	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	6.91	165.73
53	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	14.04	336.96
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0				0				0				0	0	137.66	-
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0				0				0				0	0	160.94	-
56	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	119.09	14,290.85
57	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	123.08	14,770.08
58	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0				0				0				0	0	95.18	-
59	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0				0				0				0	0	34.29	-
60	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	1			1				0	1			1				0	2	20.40	40.81
61	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1			1				0				0				0	1	319.07	319.07
62	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	62.73	4,516.76
63	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	97.34	7,008.77
64	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0				0				0				0	0	267.14	-
65	RUBBER BAND, 70mm min lay flat length (#18)	box				0				0				0				0	0	97.04	-
66	RULER, plastic, 450mm (18"), width: 38mm min	piece				0				0				0				0	0	16.10	-
67	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	35.99	10,366.39
68	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	35.99	10,366.39
69	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0				0				0				0	0	35.99	-
70	STAMP PAD INK, purple or violet	bottle	6			6				0	6			6				0	12	25.62	307.38
71	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	6			6				0	6			6				0	12	28.77	345.20
72	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0				0				0				0	0	21.51	-
73	STAPLE WIRE, STANDARD, (26/6)	box	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	19.68	1,416.73
74	TAPE, MASKING, width: 24mm (±1mm)	roll	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	57.32	8,254.77
75	TAPE, MASKING, width: 48mm (±1mm)	roll				0				0				0				0	0	109.24	-
76	TAPE, PACKAGING, width: 48mm (±1mm)	roll	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	29.08	2,093.64
77	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	11.36	817.69
78	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	27.58	3,971.64
79	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	70.30	10,123.78
80	TWINE, plastic, one (1) kilo per roll	roll	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	51.92	1,246.00
81	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0				0				0				0	0	133.99	-
82	Airline Travel	ticket				0				0				0				0	0	0.00	-
COMMON OFFICE DEVICES																					

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
1 CUTTER BLADE, for heavy duty cutter	tube				0				0				0				0	0	10.22	-	
2 CUTTER KNIFE, for general purpose	piece				0				0				0				0	0	20.55	-	
3 DATING AND STAMPING MACHINE, heavy duty	piece				0				0				0				0	0	497.52	-	
4 PENCIL SHARPENER, manual, single cutter head	piece				0				0				0				0	0	194.69	-	
5 PUNCHER, paper, heavy duty, with two hole guide	piece				0				0	2			2				0	2	123.42	246.83	
6 SCISSORS, symmetrical, blade length: 65mm min	pair				0				0	6			6				0	6	14.28	85.68	
7 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0				0				0				0	0	85.45	-	
8 STAPLER, BINDER TYPE, heavy duty, desktop	piece				0				0				0				0	0	913.95	-	
9 STAPLE REMOVER, PLIER-TYPE	piece	4			4				0	4			4				0	8	18.91	151.26	
10 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1			1				0	1			1				0	2	51.57	103.15	
11 WASTEBASKET, non-rigid plastic	piece				0				0				0				0	0	25.96	-	
<b>COMMON JANITORIAL SUPPLIES</b>																					
1 BROOM, soft (tambo)	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	91.94	2,206.46	
2 BROOM, STICK (TING-TING), usable length: 760mm min	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	24.88	895.56	
3 CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	43.26	2,076.67	
4 CLEANSER, SCOURING POWDER, 350g min./can	can				0				0				0				0	0	24.88	-	
5 DETERGENT POWDER, all purpose, 1kg	pouch	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	38.93	5,605.52	
6 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	125.20	6,009.37	
7 DUST PAN, non-rigid plastic, w/ detachable handle	piece				0				0				0				0	0	28.12	-	
8 FLOOR WAX, PASTE, RED	can				0				0				0				0	0	280.13	-	
9 FURNITURE CLEANER, aerosol type, 300ml min per can	can	1			1				0	1			1				0	2	90.85	181.71	
10 INSECTICIDE, aerosol type, net content: 600ml min	can	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	142.77	6,853.02	
11 MOP BUCKET, heavy duty, hard plastic	piece	2			2				0	2			2				0	4	1,987.44	7,949.76	
12 MOPHANDLE, heavy duty, aluminum, screw type	piece	4			4				0	4			4				0	8	148.18	1,185.43	
13 MOPHEAD, made of rayon, weight: 400 grams min	piece	4			4				0	4			4				0	8	110.32	882.59	
14 RAGS, all cotton, 32 pieces per kilogram min	bundle	10			10				0	10			10				0	20	51.68	1,033.55	
15 SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	4			4				0	4			4				0	8	107.08	856.63	
16 TRASHBAG, plastic, transparent	roll				0				0				0				0	0	145.48	-	
17 DETERGENT BAR, 140 grams as packed	bar	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	7.57	363.42	
<b>COMMON OFFICE EQUIPMENT</b>																					
1 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0				0				0				0	0	10,816.00	-	
2 CALCULATOR, compact, 12 digits	unit				0				0				0				0	0	140.61	-	
3 CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0				0				0				0	0	273.10	-	
4 CHAIR, monobloc, white, with backrest, w/o armrest	piece				0				0				0				0	0	273.10	-	
5 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0				0				0				0	0	6,828.14	-	
6 DOCUMENT CAMERA, 3.2M pixels	unit				0				0				0				0	0	26,391.04	-	
7 ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0				0				0				0	0	1,091.33	-	
8 ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0				0				0				0	0	1,372.55	-	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
9 ELECTRIC FAN, STAND type, plastic blade	unit				0				0				0				0	0	1,046.65	-
10 ELECTRIC FAN, WALL type, plastic blade	unit				0				0				0				0	0	782.00	-
11 FACSIMILE MACHINE, uses thermal paper	unit				0				0				0				0	0	3,642.83	-
12 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0				0				0				0	0	1,123.78	-
13 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0				0				0				0	0	5,191.68	-
14 MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0				0				0				0	0	27,542.94	-
15 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0				0				0				0	0	8,411.60	-
16 PAPER SHREDDER, cutting width: 3mm-4mm	unit	2			2				0				0				0	2	5,927.17	11,854.34
17 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0				0				0				0	0	19,457.98	-
18 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0				0				0				0	0	6,064.78	-
19 PRINTER, LASER, monochrome, network-ready	unit				0				0				0				0	0	744.14	-
20 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0				0				0				0	0	1,379.04	-
21 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0				0				0				0	0	1,379.04	-
22 Desktop Computer, branded	unit				0				0				0				0	0	35,887.49	-
23 Laptop Computer, branded	unit				0				0				0				0	0	36,587.28	-
<b>COMMON COMPUTER SUPPLIES</b>																				
1 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0				0				0				0	0	709.53	-
2 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0				0				0				0	0	1,070.78	-
3 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0				0				0				0	0	796.06	-
4 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0				0				0				0	0	1,352.00	-
5 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0				0				0				0	0	620.67	-
6 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0				0				0				0	0	1,076.19	-
7 DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0				0				0				0	0	22.66	-
8 EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0				0				0				0	0	3,152.86	-
9 FLASH DRIVE, 16 GB capacity	piece				0				0				0				0	0	261.75	-
10 MOUSE, optical, USB connection type	unit				0				0				0				0	0	140.39	-
<b>HANDBOOK ON PROCUREMENT</b>																				
1 HANDBOOK (RA 9184), 7th Edition	piece				0				0				0				0	0	48.13	-
<b>CONSUMABLES</b>																				
1 DRUM CART, BROTHER DR-3455	cart				0				0				0				0	0	7,138.56	-
2 INK CART, CANON CL-741, Col.	cart				0				0				0				0	0	1,041.58	-
3 INK CART, CANON CL-811, Colored	cart				0				0				0				0	0	1,070.78	-
4 INK CART, CANON PG-740, Black	cart				0				0				0				0	0	784.16	-
5 INK CART, CANON PG-810, Black	cart				0				0				0				0	0	811.20	-
6 INK CART, EPSON C13T664100 (T6641), Black	cart				0				0				0				0	0	264.99	-
7 INK CART, EPSON C13T664200 (T6642), Cyan	cart				0				0				0				0	0	264.99	-
8 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0				0				0				0	0	264.99	-

Item & Specifications		Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
9	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0				0				0				0	0	264.99	-
10	INK CART, HP C2P04AA (HP62) Black	cart				0				0				0				0	0	0.00	-
11	INK CART, HP C2P06AA (HP62) Tri-color	cart				0				0				0				0	0	0.00	-
12	INK CART, HP C9351AA, (HP21), Black	cart				0				0				0				0	0	676.00	-
13	INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0				0	0	782.00	-
14	INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,552.10	-
15	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0				0				0				0	0	0.00	-
16	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0				0				0				0	0	0.00	-
17	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0				0				0				0	0	0.00	-
18	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0				0				0				0	0	0.00	-
19	INK CART, HP C9401A (HP72) 69ml Gray	cart				0				0				0				0	0	0.00	-
20	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0				0				0				0	0	0.00	-
21	INK CART, HP CC640WA, (HP60), Black	cart				0				0				0				0	0	665.18	-
22	INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0				0				0	0	784.16	-
23	INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	373.15	-
24	INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	373.15	-
25	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	654.37	-
26	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	654.37	-
27	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	654.37	-
28	INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,292.51	-
29	INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	670.59	-
30	INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	859.87	-
31	INK CART, HP CH565A (HP82) Black	cart				0				0				0				0	0	0.00	-
32	INK CART, HP CH566A (HP82) Cyan	cart				0				0				0				0	0	0.00	-
33	INK CART, HP CH567A (HP82) Magenta	cart				0				0				0				0	0	0.00	-
34	INK CART, HP CH568A (HP82) Yellow	cart				0				0				0				0	0	0.00	-
35	INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,616.99	-
36	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,222.21	-
37	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,227.62	-
38	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0				0	0	1,227.62	-
39	INK CART, HP CN692AA, (HP704), Black	cart				0				0				0				0	0	373.15	-
40	INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0				0	0	373.15	-
41	INK CART, HP CZ107AA, (HP678), Black	cart				0				0				0				0	0	379.64	-
42	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0				0				0	0	379.64	-
43	INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	380.72	-
44	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	259.58	-
45	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	259.58	-
46	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	259.58	-
47	INK CART, HP F6V26AA (HP680) Tri-color	cart				0				0				0				0	0	0.00	-
48	INK CART, HP F6V27AA (HP680) Black	cart				0				0				0				0	0	0.00	-
49	INK CART, HP LoS51AA (HP955) Cyan Original	cart				0				0				0				0	0	0.00	-

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
50	INK CART, HP LoS54AA (HP955) Magenta Original	cart				0				0				0				0	0	0.00	-
51	INK CART, HP LoS57AA (HP955) Yellow Original	cart				0				0				0				0	0	0.00	-
52	INK CART, HP LoS60AA (HP955) Black Original	cart				0				0				0				0	0	0.00	-
53	INK CART, HP LoS63AA (HP955XL) Cyan Original	cart				0				0				0				0	0	0.00	-
54	INK CART, HP LoS66AA (HP955XL) Magenta Original	cart				0				0				0				0	0	0.00	-
55	INK CART, HP LoS69AA (HP955XL) Yellow Original	cart				0				0				0				0	0	0.00	-
56	INK CART, HP LoS72AA (HP955XL) Black Original	cart				0				0				0				0	0	0.00	-
57	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0				0				0				0	0	0.00	-
58	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0				0				0				0	0	0.00	-
59	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0				0				0				0	0	0.00	-
60	INK CART, HP T6M01AA (HP905) Black Original	cart				0				0				0				0	0	0.00	-
61	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0				0				0				0	0	0.00	-
62	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0				0				0				0	0	0.00	-
63	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0				0				0				0	0	0.00	-
64	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0				0				0				0	0	0.00	-
65	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0				0				0				0	0	79.82	-
66	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0				0	0	753.88	-
67	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0				0				0				0	0	78.96	-
68	TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,658.57	-
69	TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,892.80	-
70	TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,720.22	-
71	TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,059.63	-
72	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	4,460.08	-
73	TONER CART, HP CB435A, Black	cart				0				0				0				0	0	2,914.91	-
74	TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,444.90	-
75	TONER CART, HP CE255A, Black	cart				0				0				0				0	0	7,024.99	-
76	TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,239.39	-
77	TONER CART, HP CE285A (HP85A), Black	cart				0				0				0				0	0	3,009.01	-
78	TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,482.27	-
79	TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,590.43	-
80	TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,590.43	-
81	TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	2,590.43	-
82	TONER CART, HP CE320A, Black	cart				0				0				0				0	0	2,968.99	-
83	TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	3,131.23	-
84	TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	3,131.23	-
85	TONER CART, HP CE323A, Magenta	cart				0				0				0				0	0	3,131.23	-
86	TONER CART, HP CE390A, Black	cart				0				0				0				0	0	7,998.43	-
87	TONER CART, HP CE400A, Black	cart				0				0				0				0	0	7,024.99	-
88	TONER CART, HP CE401A, Cyan	cart				0				0				0				0	0	10,377.95	-
89	TONER CART, HP CE402A, Yellow	cart				0				0				0				0	0	10,377.95	-
90	TONER CART, HP CE403A, Magenta	cart				0				0				0				0	0	10,377.95	-



	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
91	TONER CART, HP CE410A, (HP305), Black	cart				0				0				0				0	0	3,942.43	-
92	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0				0	0	5,618.91	-
93	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0				0	0	5,618.91	-
94	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0	5,618.91	-
95	TONER CART, HP CE505A, Black	cart				0				0				0				0	0	4,158.75	-
96	TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0	7,349.47	-
97	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0				0				0				0	0	0.00	-
98	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0				0				0				0	0	0.00	-
99	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0				0				0				0	0	0.00	-
100	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0				0				0				0	0	0.00	-
101	TONER CART, HP CF280XC	cart				0				0				0				0	0	7,241.31	-
102	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0				0				0				0	0	0.00	-
103	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0				0				0				0	0	0.00	-
104	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0				0				0				0	0	0.00	-
105	TONER CART, HP CF287A (HP87) black	cart				0				0				0				0	0	0.00	-
106	TONER CART, HP CF310AC (HP826) black	cart				0				0				0				0	0	0.00	-
107	TONER CART, HP CF311AC (HP826) cyan	cart				0				0				0				0	0	0.00	-
108	TONER CART, HP CF312AC (HP826) yellow	cart				0				0				0				0	0	0.00	-
109	TONER CART, HP CF313AC (HP826) magenta	cart				0				0				0				0	0	0.00	-
110	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0				0				0				0	0	0.00	-
111	TONER CART, HP CF350A Black LJ	cart				0				0				0				0	0	0.00	-
112	TONER CART, HP CF351A Cyan LJ	cart				0				0				0				0	0	0.00	-
113	TONER CART, HP CF352A Yellow LJ	cart				0				0				0				0	0	0.00	-
114	TONER CART, HP CF353A Magenta LJ	cart				0				0				0				0	0	0.00	-
115	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0				0				0				0	0	0.00	-
116	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0				0				0				0	0	0.00	-
117	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0				0				0				0	0	0.00	-
118	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0				0				0				0	0	0.00	-
119	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0				0				0				0	0	0.00	-
120	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0				0				0				0	0	0.00	-
121	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0				0				0				0	0	0.00	-
122	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0				0				0				0	0	0.00	-
123	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0				0				0				0	0	0.00	-
124	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0				0				0				0	0	0.00	-
125	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0				0				0				0	0	0.00	-
126	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0				0				0				0	0	0.00	-
127	TONER CART, HP CF410A (HP410A) black	cart				0				0				0				0	0	0.00	-
128	TONER CART, HP CF410XC (HP410XC) black	cart				0				0				0				0	0	0.00	-
129	TONER CART, HP CF411A (HP410A) cyan	cart				0				0				0				0	0	0.00	-
130	TONER CART, HP CF411XC (HP410XC) cyan	cart				0				0				0				0	0	0.00	-
131	TONER CART, HP CF412A (HP410A) yellow	cart				0				0				0				0	0	0.00	-



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
132	TONER CART, HP CF412XC (HP410XC) yellow	cart				0				0				0				0	0	0.00	-
133	TONER CART, HP CF413A (HP410A) magenta	cart				0				0				0				0	0	0.00	-
134	TONER CART, HP CF413XC (HP410XC) magenta	cart				0				0				0				0	0	0.00	-
135	TONER CART, HP Q2612A, Black	cart				0				0				0				0	0	3,228.58	-
136	TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	7,782.11	-
137	TONER CART, HP Q7553A, Black	cart				0				0				0				0	0	4,050.59	-
138	TONER CART, LEXMARK E360H11P, Black	cart				0				0				0				0	0	9,229.29	-
139	TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0	10,015.62	-
140	TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0	2,747.26	-
141	TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	3,028.48	-
142	TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,541.76	-
143	TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	2,898.69	-
144	TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,855.42	-
145	TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,403.55	-
146	TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	4,802.30	-
147	TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,842.56	-
148	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	9,572.16	-
149	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	5,267.39	-
150	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0	4,531.90	-
151	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0				0				0				0	0	6,312.22	-
152	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0				0				0				0	0	13,935.33	-
																				168,470.97	
																				<b>TOTAL (A)</b>	<b>168,470.97</b>
																				=	
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																					
<b>COMMON ELECTRICAL SUPPLIES</b>																					
1					0				0				0				0	0		-	
<b>COMMON OFFICE EQUIPMENT</b>																					
1					0				0				0				0	0		-	
<b>COMMON OFFICE SUPPLIES</b>																					
1					0				0				0				0	0		-	
<b>COMMON JANITORIAL SUPPLIES</b>																					
1					0				0				0				0	0		-	
<b>CONSUMABLES</b>																					
1					0				0				0				0	0		-	
<b>Office Equipment and Accessories</b>																					
1					0				0				0				0	0		-	
<b>Office Supplies</b>																					

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1					0				0				0				0	0		-
<b>Audio and visual presentation and composing equipment</b>																				
1					0				0				0				0	0		-
<b>Photographic or filming or video equipment</b>																				
1					0				0				0				0	0		-
<b>Cleaning Equipment and Supplies</b>																				
1					0				0				0				0	0		-
<b>Paper Materials and Products</b>																				
1					0				0				0				0	0		-
<b>Lighting and fixtures and accessories</b>																				
1					0				0				0				0	0		-
<b>Electrical equipment and components and supplies</b>																				
1					0				0				0				0	0		-
<b>Computer Supplies</b>																				
1					0				0				0				0	0		-
<b>Computer Equipment and Accessories</b>																				
1					0				0				0				0	0		-
<b>*Other Categories</b>																				
1	4D30 PROPELLER SHAFT ASSY. W/ YOKE M & F	SET		1	1				0		1		1				0	2	2,300.00	4,600.00
2	4D30 SHIFTER LEVER	UNIT		1	1				0		1		1				0	2	1,200.00	2,400.00
3	4D32 DRAGLINK ASSY.	UNIT		1	1				0		1		1				0	2	2,500.00	5,000.00
4	4D32 LEAF SPRING BUSHING FRONT	PC			0				0	8			8				0	8	45.00	360.00
5	4D32 TIRE WRENCH	PC		1	1				0				0				0	1	100.00	100.00
6	4D35 CLUTCH LINING	UNIT		1	1				0		1		1				0	2	3,500.00	7,000.00
7	4D35 CLUTCH PRESSURE	UNIT		1	1				0		1		1				0	2	8,500.00	17,000.00
8	4D35 NOZZLE TIP ( DLLA 157P641 )	PC		1	1				0				0				0	1	500.00	500.00
9	4D35 OIL COOLER	UNIT			0				0		1		1				0	1	12,500.00	12,500.00
10	4D35 PROPELLER SHAFT ASSY. W/ F & M YOKE	SET			0				0		1		1				0	1	5,800.00	5,800.00
11	4DR5 AIR CLEANER ASSY W/ HOSE & CLIP BOTH END.	PC			0				0		1		1				0	1	450.00	450.00
12	4DR5 CLUTCH LINING 9 1/2 X 14 T	PC		1	1				0		1		1				0	2	980.00	1,960.00
13	4DR5 ENGINE STOP CABLE 5FT. LONG	PC		2	2				0		2		2				0	4	350.00	1,400.00
14	4DR5 GEAR BOX	UNIT		1	1				0		1		1				0	2	7,280.00	14,560.00
15	4DR5 GLOW FLUG CPM 63	PC			0				0		6		6				0	6	85.00	510.00
16	4DR5 GLOW PLUG 12VOLTS	PC		6	6				0		6		6				0	12	95.00	1,140.00
17	4DR5 -OA, 12 VOLTS STARTER ASSEMBLY	UNIT		1	1				0		1		1				0	2	200.00	400.00
18	4DR5 PROPELLER SHAFT ASSY. W/ M&F YOKE	SET		1	1				0		1		1				0	2	2,500.00	5,000.00
19	4DR5 RADIATOR (5 ROWS) BRAND NEW	UNIT		1	1				0		1		1				0	2	9,400.00	18,800.00
20	4DR5 RADIATOR HOSE W/ CLIP BOTH END	PC		4	4				0		4		4				0	8	390.00	3,120.00
21	4DR5 SEAL KIT	SET		3	3				0		3		3				0	6	175.00	1,050.00
22	4DR5 SHIFTER LEVER	UNIT		1	1				0		1		1				0	2	980.00	1,960.00
23	4DR5 SURPLUS ENGINE W/ TRANSMISSION, 5S	UNIT		1	1				0		1		1				0	2	90,000.00	180,000.00
24	4DR5 VALVE COVER GASKET	PC		1	1				0		1		1				0	2	200.00	400.00
25	4DR5-N OIL SEAL, REAR OUTER 56-99-7	PC		2	2			2	2				0	2			2	6	125.00	750.00

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
26	6D14 CONNECTING ROD BEARING o.50	SET			1	1				0		1		1			0	2	2,450.00	4,900.00
27	6D14 CYLINDER HEAD GASKET	PC			1	1				0		1		1			0	2	1,040.00	2,080.00
28	6D14 ENGINE STOP CABLE	PC			1	1				0		1		1			0	2	160.00	320.00
29	6D14 ENGINE SUPPORT	PC			3	3				0		3		3			0	6	875.00	5,250.00
30	6D14 LINER WITH ORING	SET			1	1				0		1		1			0	2	14,400.00	28,800.00
31	6D14 UPPER RADIATOR HOSE W/ 2 PCS. CLIP	PC			2	2				0		2		2			0	4	230.00	920.00
32	6D14 VALVE SEAL ( 12 PCS/SET)	SET			1	1				0		1		1			0	2	280.00	560.00
33	700 X 16 WHEEL RIM 700 X 16	PC			4	4				0		4		4			0	8	1,700.00	13,600.00
34	AC LINE CONTROLLER W/ OVER/UNDER VOLTAGE RELAY SINGLE PHASE CARLO GAVAZZI BRAND TYPE: SJJ195230, 230V	PC			2	2				0		2		2			0	4	3,500.00	14,000.00
35	AC LINE VOLTAGE RELAY, AVR165, VOLTS AC 440	PC			6	6				0		6		6			0	12	3,100.00	37,200.00
36	ACCELERATOR CABLE (4D32)	SET			2	2				0		2		2			0	4	550.00	2,200.00
37	ACCELERATOR CABLE (4DR5)	PC			2	2				0		2		2			0	4	250.00	1,000.00
38	ACCELERATOR CABLE FOR KIA CERES	PC			2	2				0		2		2			0	4	250.00	1,000.00
39	ACRYLIC BODY FILLER	GAL			7	7				0		9		9			0	16	545.00	8,720.00
40	ACRYLIC METALLIC FINE	LI			6	6				0		6		6			0	12	255.00	3,060.00
41	ACRYLIC PAINT - WHITE	LI			12	12				0		12		12			0	24	252.00	6,048.00
42	ACRYLIC PAINT THINNER	GAL			12	12				0		12		12			0	24	450.00	10,800.00
43	ACRYLIC PAINT, APPLE GREEN	GAL	10			10				0				0			0	10	1,380.00	13,800.00
44	ACRYLIC PAINT, GRAY	GAL			3	3				0		3		3			0	6	1,140.00	6,840.00
45	ACRYLIC PAINT, JET BLACK	LI			12	12				0		12		12			0	24	265.00	6,360.00
46	ACRYLIC PAINT, LEMON YELLOW	LI			24	24				0		24		24			0	48	380.00	18,240.00
47	ACRYLIC PAINT, LIGHT GRAY	GAL	5			5				0	5			5			0	10	890.00	8,900.00
48	ACRYLIC PAINT, PRIMER GRAY	GAL			9	9				0		9		9			0	18	875.00	15,750.00
49	ACRYLIC PAINT, YELLOW	GAL			6	6				0		6		6			0	12	1,080.00	12,960.00
50	ACRYLIC PURE PRIMER - WHITE	GAL			6	6				0		6		6			0	12	810.00	9,720.00
51	ACRYLIC PUTTY GRAY	GAL			9	9				0		9		9			0	18	840.00	15,120.00
52	ACRYLIC SPRAY 400 ML (BLACK GLOSS)	BOTTL	25			25	25			25	25			25	25		25	100	225.00	22,500.00
53	ACRYLIC SPRAY PAINT 400 ML (YELLOW)	BOTTL			12	12				0		12		12			0	24	250.00	6,000.00
54	ACRYLIC SPRAY PAINT (RED) 400 ML.	BOTTL			6	6				0		6		6			0	12	90.00	1,080.00
55	ACRYLIC SPRAY PAINT 400 ML (BLACK)	BOTTL			29	29				0		29		29			0	58	210.00	12,180.00
56	ACRYLIC SPRAY PAINT 400 ML (SILVER)	BOTTL			12	12				0		12		12			0	24	180.00	4,320.00
57	ACRYLIC SPRAY PAINT 400 ML (WHITE)	BOTTL			12	12				0		12		12			0	24	225.00	5,400.00
58	ACRYLIC TOP COAT CLEAR	GAL			9	9				0		9		9			0	18	963.00	17,334.00
59	ACRYLIC URETHANE TOP COAT CLEAR	GAL			2	2				0		2		2			0	4	2,150.00	8,600.00
60	ACRYLIC WATER-BASED ROOF PAINT GREEN	GAL	5			5				0	5			5			0	10	565.00	5,650.00
61	AGUA OXIGENADA	BOTTL	1			1	1			1	1			1	1		1	4	15.35	61.40
62	AIR CLEANER FILTER (SCRUM) 13780-79201	PC			6	6				0		6		6			0	12	138.00	1,656.00
63	AIR CLEANER HOSE	PC			6	6				0		6		6			0	12	250.00	3,000.00
64	AIR CLEANER HOSE WITH CLIP (SUZUKI)	PC			3	3				0		3		3			0	6	190.00	1,140.00
65	AIR FILTER (PRIMARY) BACKHOE PART # 181050	PC			6	6				0		6		6			0	12	1,680.00	20,160.00
66	AIR FRESHENER (CAR)	CAN			6	6				0		6		6			0	12	81.52	978.24
67	AIR PAINT SPRAY GUN	PC			1	1				0		1		1			0	2	900.00	1,800.00
68	AIRCOMPRESSOR 2HP, 220V, 60HZ, 150PSI	UNIT			1	1				0				0			0	1	15,000.00	15,000.00
69	AIRCON MAGNETIC CONTACTOR	PC			2	2				0		2		2			0	4	3,800.00	15,200.00
70	AIRCON OUTLET W/ PLATE	PC			10	10				0		10		10			0	20	125.00	2,500.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
71	AIRPOT, ELECTRONIC 5L	UNIT				0				0	4			4				0	4	2,500.00	10,000.00
72	ALAXAN FR CAPSULE	PC	60			60	60			60	60			60	60			60	240	0.00	-
73	ALL PURPOSE ADHESIVE, EPOXY A & B	LI			6	6				0		6		6				0	12	470.00	5,640.00
74	ALTERNATOR (4DR5), 12VOLTS	PC			2	2				0		2		2				0	4	4,800.00	19,200.00
75	ALTERNATOR 24V FOR 6D14	UNIT			1	1				0		1		1				0	2	8,800.00	17,600.00
76	ALTERNATOR BOLT W/ NUT & WASHER	PC			4	4				0		4		4				0	8	69.00	552.00
77	ALTERNATOR FOR 5KVA GENERATOR	UNIT			1	1				0		1		1				0	2	10,100.00	20,200.00
78	ALTERNATOR SOCKET 12V	PC			2	2				0		2		2				0	4	25.00	100.00
79	AMPERES GAUGE 12V	PC			4	4				0		4		4				0	8	190.00	1,520.00
80	ANCHOR EXPANSION BOLT 1/4"	PC			12	12				0		12		12				0	24	8.00	192.00
81	ANCHOR EXPANSION BOLT 3/8"	PC			12	12				0		12		12				0	24	17.00	408.00
82	ANGLE BAR 1/4" (5MM) X 1" X 6M	PC			6	6				0		6		6				0	12	580.00	6,960.00
83	ANGLE BAR 1/4" X 1-1/2" X 1-1/2" (STD)	LENGTH			6	6				0		6		6				0	12	720.00	8,640.00
84	ANGLE BAR 1/4" X 2" X 6M (STANDARD)	LENGTH			6	6				0		6		6				0	12	990.00	11,880.00
85	ANGLE BAR 1/4" X 3" X 6M	LENGTH			6	6				0		6		6				0	12	1,950.00	23,400.00
86	ANGLE BAR 3/8" X 2" X 6M STD.	LENGTH			6	6				0		6		6				0	12	1,785.00	21,420.00
87	ANGULAR BEARING 7312	PC			3	3				0		3		3				0	6	5,500.00	33,000.00
88	ANLY TIMER AH3-NB (MUTI RANGE TIMER) 220VAC AC/DC	PC			6	6				0		6		6				0	12	1,100.00	13,200.00
89	APPLICATION FOR WATER SERVICE CONNECTION & INSTALLATION ORDER W/ TRIPPLICATE COPY	PAD	3	3	3	9	3	3	3	9	3	3	3	9	3	3	7	13	40	96.66	3,866.40
90	ARC WELDING TERMINAL BOLT 3/8" X 2-1/2"	PC			6	6				0		6		6				0	12	30.00	360.00
91	AUTO BULB 12V, DOUBLE CONTACT ( BIG )	PC			12	12				0		12		12				0	24	30.00	720.00
92	AUTO BULB 12V, SINGLE CONTACT ( BIG )	PC			12	12				0		12		12				0	24	15.00	360.00
93	AUTO WIRE # 16 (4 COLORS) 30 METERS/ROLL	ROLL			3	3				0		3		3				0	6	500.00	3,000.00
94	AUTO WIRE NO. 10	MTR			30	30				0		30		30				0	60	48.00	2,880.00
95	AUTO WIRE NO. 12	MTR			50	50				0		50		50				0	100	31.00	3,100.00
96	AUTO WIRE NO. 14 (30 METERS/ROLL)	ROLL			5	5				0		5		5				0	10	625.00	6,250.00
97	AUTOMATIC TRANSMISSION FLUID	LI			12	12				0		12		12				0	24	201.95	4,846.80
98	AUTOMOTIVE BULB 24V (DOUBLE)	PC			12	12				0		12		12				0	24	9.00	216.00
99	AUTOMOTIVE WIRE # 16 GREEN	ROLL			3	3				0		3		3				0	6	420.00	2,520.00
100	AUTOMOTIVE WIRE #18 (GREEN)	ROLL			3	3				0		3		3				0	6	410.00	2,460.00
101	AUTOMOTIVE WIRE #18 (RED)	ROLL			3	3				0		3		3				0	6	500.00	3,000.00
102	AUTOMOTIVE WIRE #18 (YELLOW)	ROLL			3	3				0		3		3				0	6	300.00	1,800.00
103	AUXILIARY FAN 12V	SET			3	3				0		3		3				0	6	510.00	3,060.00
104	AXLE BEARING 30-20-8JR	PC			6	6				0		6		6				0	12	480.00	5,760.00
105	AXLE OIL SEAL 15Z-48-70-12	PC			3	3				0		3		3				0	6	125.00	750.00
106	AXLE OIL SEAL DM (TB2) 35-55-8	PC			3	3				0		3		3				0	6	85.00	510.00
107	BACK LIGHT	PC			3	3				0		3		3				0	6	300.00	1,800.00
108	BACKHOE SIDE MIRROR ( METAL HOUSING ) 2PCS.	SET			2	2				0		2		2				0	4	600.00	2,400.00
109	BACTROBAN OINTMENT 2% X 5G	TUBE	1			1	1			1	1			1	1			1	4	284.45	1,137.80
110	BADMINTON NET - STANDARD SIZE	PC				0			1	1				0				0	1	5,000.00	5,000.00
111	BADMINTON SHUTTLE COCK (FEATHER) 12 PCS./TUBE B/K 6350	TUBE	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	700.00	33,600.00
112	BADMINTON SHUTTLE COCK (NYLON) 6PCS/TUBE	TUBE	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	345.00	16,560.00
113	BALLAST (20W)	PC	2			2	2			2	2			2	2			2	8	130.00	1,040.00
114	BALLAST (32W) CIRCULAR	PC	2			2				0	2			2				0	4	86.00	344.00
115	BALLAST 36W 60HZ	PC	6			6				0	6			6				0	12	160.00	1,920.00

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116	BALLAST, METAL HALIDE 400W	PC	4			4				0				0				0	4	1,113.00	4,452.00
117	BARBED WIRE - LARGE	ROLL	2			2				0	2			2				0	4	1,410.00	5,640.00
118	BASKETBALL (OFFICIAL/STANDARD BALL)	PC	1			1				0	1			1				0	2	516.00	1,032.00
119	BATTERY 12V, MF FOR XRM MOTORCYCLE	PC			1	1				0		1		1				0	2	560.00	1,120.00
120	BATTERY 12V/11 PLATES WITH BAT. CLAMP MF	PC			12	12				0		12		12				0	24	4,890.00	117,360.00
121	BATTERY 12V/15 PLATES W/ TERMINAL CLAMP	PC			15	15				0		15		15				0	30	3,885.00	116,550.00
122	BATTERY 12V/23 PLATES W/ CLAMP	UNIT			3	3				0		3		3				0	6	8,000.00	48,000.00
123	BATTERY CABLE, # 1/0	MTR			12	12				0		12		12				0	24	437.00	10,488.00
124	BATTERY CHARGER 24 VOLTS/20A	UNIT			2	2				0		2		2				0	4	12,000.00	48,000.00
125	BATTERY LUG	PC			6	6				0		6		6				0	12	500.00	6,000.00
126	BEARING # 15123	PC			3	3				0		3		3				0	6	75.00	450.00
127	BEARING # 15245	PC			3	3				0		3		3				0	6	360.00	2,160.00
128	BEARING # 30207J	PC			3	3				0		3		3				0	6	450.00	2,700.00
129	BEARING # 30208	PC			3	3				0		3		3				0	6	280.00	1,680.00
130	BEARING # 32204R	PC			3	3				0		3		3				0	6	260.00	1,560.00
131	BEARING # 6203ZZ	PC			3	3				0		3		3				0	6	185.00	1,110.00
132	BEARING # 6204ZZ	PC			3	3				0		3		3				0	6	212.00	1,272.00
133	BEARING # 6207 Z	PC			3	3				0		3		3				0	6	255.00	1,530.00
134	BEARING # 6304 (PORTALIFT)	PC			3	3				0		3		3				0	6	228.00	1,368.00
135	BEARING # 6309ZZ	PC			3	3				0		3		3				0	6	870.00	5,220.00
136	BEARING # 801346/10 FOR MINI DUMP	PC			2	2				0		2		2				0	4	940.00	3,760.00
137	BEARING # 803149/12 FOR MINI DUMP	PC			2	2				0		2		2				0	4	980.00	3,920.00
138	BEARING #2788	PC			2	2				0		2		2				0	4	500.00	2,000.00
139	BEARING #28985/20 FOR MINI DUMP	PC			2	2				0		2		2				0	4	1,280.00	5,120.00
140	BEARING #32309	PC			2	2				0		2		2				0	4	500.00	2,000.00
141	BEARING #5308	PC			2	2				0		2		2				0	4	500.00	2,000.00
142	BEARING #5309	PC			2	2				0		2		2				0	4	500.00	2,000.00
143	BEARING #6203ZZ	PC			2	2				0		2		2				0	4	119.00	476.00
144	BEARING #6208	PC			2	2				0		2		2				0	4	450.00	1,800.00
145	BEARING #6210	PC			2	2				0		2		2				0	4	500.00	2,000.00
146	BEARING #6311	PC			2	2				0		2		2				0	4	500.00	2,000.00
147	BEARING #6312 GM	PC			5	5				0		5		5				0	10	500.00	5,000.00
148	BEARING #6410	PC			2	2				0		2		2				0	4	500.00	2,000.00
149	BEARING #6412	PC			2	2				0		2		2				0	4	500.00	2,000.00
150	BEARING (COMPACTOR) 2788/2720	PC			5	5				0		5		5				0	10	500.00	5,000.00
151	BEARING (CROSS SPIDER) 12V	PC			5	5				0		5		5				0	10	500.00	5,000.00
152	BEARING (CROSS SPIDER) 6D14 GUM 82	PC			2	2				0		2		2				0	4	500.00	2,000.00
153	BEARING (CROSS SPIDER) 6D14 GUM 94	PC			2	2				0		2		2				0	4	500.00	2,000.00
154	BEARING (CROSS SPIDER) KIA	PC			2	2				0		2		2				0	4	690.00	2,760.00
155	BEARING (CROSS SPIDER) MINI-DUMP	PC			2	2				0		2		2				0	4	980.00	3,920.00
156	BEARING (GEAR BOX) 6204	PC			2	2				0		2		2				0	4	1,000.00	4,000.00
157	BEARING (KIA) # 6305	PC			2	2				0		2		2				0	4	800.00	3,200.00
158	BEARING (KOYO) #32307	PC			2	2				0		2		2				0	4	800.00	3,200.00
159	BEARING 1280	PC			2	2				0		2		2				0	4	480.00	1,920.00
160	BEARING 6000Z	PC			2	2				0		2		2				0	4	50.00	200.00
161	BEARING 6004ZZ	PC			2	2				0		2		2				0	4	80.00	320.00

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162	BEARING 6201ZZ	PC			2	2				0		2		2			0	4	60.00	240.00	
163	BEARING NEEDLE (REAR) K3V112DT	PC			1	1				0		1		1			0	2	3,400.00	6,800.00	
164	BEARING NO. 222 18H FOR SAMSUNG BACKHOE, MODEL: MX202	PC			1	1				0		1		1			0	2	500.00	1,000.00	
165	BEARING NO. 607-2RS FOR ELECTRIC GRINDER	PC			1	1				0		1		1			0	2	200.00	400.00	
166	BEARING NO. 6201Z JAPAN	PC			1	1				0		1		1			0	2	200.00	400.00	
167	BEARING NO. 6203	PC			1	1				0		1		1			0	2	119.00	238.00	
168	BEARING NO. 6206 FOR CONCRETE MIXER	PC			1	1				0		1		1			0	2	190.00	380.00	
169	BEARING NO. 6207 FOR HONDA 11HP	PC			2	2				0		2		2			0	4	350.00	1,400.00	
170	BEARING NO. 6228-2RS	PC			2	2				0		2		2			0	4	260.00	1,040.00	
171	BEARING NO. 629 FOR ELECTRIC GRINDER	PC			2	2				0		2		2			0	4	300.00	1,200.00	
172	BEARING NO. 6301Z	PC			2	2				0		2		2			0	4	130.00	520.00	
173	BEARING NO. 6307ZZ	PC			2	2				0		2		2			0	4	250.00	1,000.00	
174	BEARING NO. 7309B	PC			2	2				0		2		2			0	4	580.00	2,320.00	
175	BEARING SPACER K3V112DT	PC			1	1				0		1		1			0	2	500.00	1,000.00	
176	BELOMOID GASKET	FT			3	3				0		3		3			0	6	70.00	420.00	
177	BELT A-52 (PERKINS)	PC			2	2				0		2		2			0	4	60.05	240.20	
178	BENADRYL ANTIHISTAMINE CAPSULE 50MG	PC	50			50	50			50	50			50	50		50	200	0.00	-	
179	BENDIX DRIVE (4D32)	PC			1	1				0				0			0	1	500.00	500.00	
180	BETADINE, 120 ML	BOTTL	1			1	1			1	1			1	1		1	4	196.30	785.20	
181	BIOFLU TABLET	PC	50			50	50			50	50			50	50		50	200	6.15	1,230.00	
182	BIO-ORGANICE FERTILIZER - ( 50 KG/SACK )	SACK	10			10	10			0	10			10	10		0	20	500.00	10,000.00	
183	BLACK COIL MAT W/ BACK SPIKE W-1.20M, THICK	MTR	6			6				0				0			0	6	1,378.00	8,268.00	
184	BLIND RIVETS 1/8MM X 1/2"	BOX	1			1				0				0			0	1	210.00	210.00	
185	BLIND RIVETS 3/16" X 1/2"	BOX	1			1				0				0			0	1	300.00	300.00	
186	BOOSTER PUMP 0.5HP-240V, 3450 RPM S-PHASE	UNIT	1			1				0				0			0	1	1,800.00	1,800.00	
187	BOOSTER PUMP 1HP, 240V, S-PHASE, 3450 RPM	UNIT	1			1				0				0			0	1	17,745.00	17,745.00	
188	BORAX BRAZING FLUX	CAN			1	1				0		1		1			0	2	130.00	260.00	
189	BRAKE BONDING	PC			6	6				0		6		6			0	12	225.00	2,700.00	
190	BRASS ADAPTOR 1-1/2" COMP. BOLT C-PACKED TYPE	PC	20		20	40		20		20	20		20	40		20	20	120	1,010.40	121,248.00	
191	BRASS ADAPTOR COMP. CLAMP P-TYPE 3/4" ISO	PC	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	183.95	33,111.00	
192	BRASS ADAPTOR COMP. CLAMP P-TYPE 1" ISO	PC	60	0	0	60	60	0	0	60	60	0	0	60	60	0	0	60	346.00	83,040.00	
193	BRASS ADAPTOR COMP. TYPE 3/4" ISO	PC	50			50				0				0			0	50	45.68	2,284.00	
194	BRASS ADAPTOR FLARE TYPE ISO 1/2"	PC	1000			1000	1000			1000	1000			1000	1000		1000	4000	99.58	398,320.00	
195	BRASS ADAPTOR FLARE TYPE ISO 3/4"	PC	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	149.50	8,970.00
196	BRASS ANGLE METER VALVE C-TYPE 1/2"ISO	PC	10		10	20		10		10	10		10	20		10	10	60	150.00	9,000.00	
197	BRASS ANGLE VALVE 3/4" X 1/2" W/ LOCKWING	PC	10		10	20		10		10	10		10	20		10	10	60	174.19	10,451.40	
198	BRASS ANGLE VALVE 3/4" X 1/2" W/ UNIV. KEY	PC	10		10	20		10		10	10		10	20		10	10	60	313.00	18,780.00	
199	BRASS ANGLE VALVE-BALL TYPE 1/2" X 3/4"	PC	130	50	50	230	100	80	50	230	100	50	80	230	100	50	200	890	348.90	310,521.00	
200	BRASS BALL VALVE 1"	PC	12		10	22		10		10	10		10	20		10	10	62	370.00	22,940.00	
201	BRASS BALL VALVE 1/2"	PC	452		10	462		10		10	10		10	20		10	10	502	300.00	150,600.00	
202	BRASS BALL VALVE 1-1/2"	PC	12		10	22		10		10	10		10	20		10	10	62	500.00	31,000.00	
203	BRASS CHECK VALVE (V-SWING) 1-1/2"	PC	20		20	40		20		20	20		20	40		20	20	120	293.00	35,160.00	
204	BRASS CHECK VALVE (V-SWING) 1"	PC	10		10	20		10		10	10		10	20		10	10	60	395.00	23,700.00	
205	BRASS CHECK VALVE(H-SWING) 1"	PC	15		10	25		10		10	10		10	20		10	10	65	399.70	25,980.50	
206	BRASS CHECK VALVE(H-SWING) 1/2"	PC	666	166	166	998	166	166	166	498	666	166	166	998	166	166	174	506	168.62	505,860.00	
207	BRASS CHECK VALVE(H-SWING) 1/2"	PC	60		10	70		10		10	60		10	70		10	10	160	168.62	26,979.20	

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
208	BRASS CHECK VALVE(H-SWING) 1-1/2"	PC	25		20	45		20		20	20		20	40		20		20	125	397.00	49,625.00
209	BRASS CHECK VALVE(H-SWING) 3/4"	PC	37		14	51		12		12	14		14	28		10		10	101	189.56	19,145.56
210	BRASS COCK VALVE 1/4 DIAM., HEAVY DUTY	PC	2		2	4		2		2	2		2	4		2		2	12	165.00	1,980.00
211	BRASS CORP. COCK 1-1/2"	PC	2		2	4		2		2	2		2	4		2		2	12	2,516.40	30,196.80
212	BRASS CORP. STOP BALL C-PACK TYPE ISO 1-1/2"	PC	45	15	45	105	15	45	15	75	45	15	45	105	15	45	15	75	360	2,340.82	842,695.20
213	BRASS FAUCET (W/ HOSE BIBB) 1/2"	PC	14	10	10	34	10	10	10	30	14	10	10	34	10	10	10	30	128	123.09	15,755.52
214	BRASS GATE VALVE 1" (HEAVY DUTY)	PC	12		12	24		12		12	12		12	24		12		12	72	360.00	25,920.00
215	BRASS GATE VALVE 1/2" (HEAVY DUTY)	PC	1200	250	450	1900	250	450	250	950	1200	250	450	1900	250	450	250	950	5700	179.82	1,024,974.00
216	BRASS GATE VALVE 1-1/2" (HEAVY DUTY)	PC	50	20	50	120	20	50	20	90	50	20	50	120	20	50	20	90	420	657.48	276,141.60
217	BRASS GATE VALVE 3/4" (HEAVY DUTY)	PC	13	3	13	29	3	13	3	19	13	3	13	29	3	13	3	19	96	141.35	13,569.60
218	BRASS HYDRANT HEAD 3" X 2-1/2"	PC	1		1	2		1		1	1		1	2		1		1	6	9,373.50	56,241.00
219	BRASS PADLOCK 40MM	PC			20	20				0			10	10				0	30	51.83	1,554.90
220	BRASS ST. COUPLING ADAPTER ISO 1-1/2"	PC	21	21	21	63	21	21	21	63	21	21	21	63	21	21	21	63	252	1,012.51	255,152.52
221	BRASS UNION COUPLING ADAPTER 1-1/2" ISO	PC	30		30	60		30		30	30		30	60		30		30	180	1,524.60	274,428.00
222	BRASS UNION COUPLING ADAPTER ISO 1"	PC	11	7	11	29	7	11	7	25	11	7	11	29	7	11	7	25	108	541.45	58,476.60
223	BRASS UNION COUPLING ADAPTER ISO 1/2"	PC	360	100	160	620	100	160	100	360	360	100	160	620	100	160	100	360	1960	201.00	393,960.00
224	BRASS UNION COUPLING ADAPTER ISO 1-1/2"	PC	60	50	60	170	50	60	50	160	60	50	60	170	50	60	50	160	660	1,524.60	1,006,236.00
225	BRASS UNION COUPLING ADAPTER ISO 3/4"	PC	16	10	16	42	10	16	10	36	16	10	16	42	10	16	10	36	156	322.37	50,289.72
226	BRASS VERTICAL CHECK VALVE 1/2" DIA.	PC	4		4	8		4		4	4		4	8		4		4	24	123.50	2,964.00
227	BRONZE ROD 1/8"	PC	25		30	55		30		30	30		30	60		30		30	175	40.00	7,000.00
228	BRUSH, PAINT - 3/4"	PC			5	5				0			5	5				0	10	16.50	165.00
229	BRUSH, PAINT NO. 1"	PC	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	25.00	300.00
230	BRUSH, PAINT NO. 2"	PC	31			31	31			31	31			31	31			31	124	25.00	3,100.00
231	BRUSH, PAINT NO. 3"	PC			5	5				0			5	5				0	10	50.00	500.00
232	BRUSH, PAINT NO. 4"	PC	30			30	30			30	30			30	30			30	120	40.00	4,800.00
233	BRUSH, PLASTIC FOR TOILET BOWL	PC	5			5				0				0				0	5	30.00	150.00
234	BRUSH, PLASTIC WOODEN HANDLE	PC	10			10				0				0				0	10	32.00	320.00
235	BRUSH, ROLLER (CLOTH) 4"	PC	31			31	21			21	21			21	21			21	94	45.00	4,230.00
236	BRUSH, STEEL	PC	5		6	11				0			6	6				0	17	28.00	476.00
237	BUFFER PAD 9" DIA.	PC			6	6				0			6	6				0	12	1,250.00	15,000.00
238	BULB - CANDLE, BLUE 5W	PC	10			10				0	10			10				0	20	10.00	200.00
239	BULB - CANDLE, GREEN 5W	PC	10			10				0	10			10				0	20	10.00	200.00
240	BULB - CANDLE, ORANGE 5W	PC	10			10				0	10			10				0	20	8.50	170.00
241	BULB - CANDLE, RED 5W	PC	10			10				0	10			10				0	20	10.00	200.00
242	BULB 24V SINGLE	PC			24	24				0			12	12				0	36	26.00	936.00
243	BULB SINGLE CONTACT 12V BIG	PC			12	12				0			12	12				0	24	8.00	192.00
244	BULB SINGLE CONTACT 12V SMALL	PC			12	12				0			12	12				0	24	5.40	129.60
245	BULB, 55W	PC	9			9	4			4	9			9	4			4	26	500.00	13,000.00
246	BULB, LED 12W	PC	17			17	12			12	17			17	12			12	58	249.75	14,485.50
247	BULB, LED 13W	PC	5			5				0	5			5				0	10	175.00	1,750.00
248	BULB, LED 5W	PC	8			8				0	8			8				0	16	129.00	2,064.00
249	BULB, LED 7W	PC	5			5				0	5			5				0	10	169.00	1,690.00
250	BULB, LED 9W	PC	5			5				0	5			5				0	10	110.00	1,100.00
251	BULB, MERCURY (500W)	PC	5			5				0	5			5				0	10	285.00	2,850.00
252	BULB, METAL HALIDE 400W	PC	4			4				0	4			4				0	8	735.00	5,880.00
253	BULB, PARTYTONE 80W (ASSORTED COLORS)	PC	6			6	6			6	6			6	6			6	24	265.00	6,360.00



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254	BULB, PARTYTONE CLEAR	PC	12			12	12			12	12			12	12			12	48	215.00	10,320.00
255	BULB, SPIRAL 20W RED COLOR	PC	10			10				0	10			10				0	20	200.00	4,000.00
256	BULB, SPIRAL 24 W	PC	10			10				0	10			10				0	20	140.00	2,800.00
257	BUTTOM OVERHAULING GASKET KIT MODEL:1104-44TG2, SN: RS51277U316354N	SET			1	1				0		1		1				0	2	14,700.00	29,400.00
258	CABLE TIE NO. 12"	PACK			2	2				0		2		2				0	4	3.00	12.00
259	CABLE TIE NO. 8"	PC			2	2				0		2		2				0	4	10.00	40.00
260	CABLE TIE, 6"	PACK			2	2				0		2		2				0	4	65.00	260.00
261	CAM SHAFT OIL SEAL # 35-47-6	PC			2	2				0		2		2				0	4	100.00	400.00
262	CAMSHAFT BEARING (6D14)	SET			2	2				0		2		2				0	4	500.00	2,000.00
263	CAMSHAFT FOR BACKHOE (SURPLUS)	PC			2	2				0		2		2				0	4	400.00	1,600.00
264	CANTER 4D32 FRONT, U-BOLT W/ NUT AND DOUBLE LOCK WASHER	PC			6	6				0		6		6				0	12	275.00	3,300.00
265	CANTER 4D32, FRONT LEAF SPRING W/ COMPLETE SHACKLE AND HANGER	SET			2	2				0		2		2				0	4	15,000.00	60,000.00
266	CANTER IBEAM FRONT, SINGLE TIRE(4D32)	PC			1	1				0				0				0	1	25,000.00	25,000.00
267	CAPACITOR 150 MICRO FARAD 250VAC	PC			2	2				0		2		2				0	4	300.00	1,200.00
268	CAPACITOR 15VAC 60HZ (USA)	PC			2	2				0		2		2				0	4	165.00	660.00
269	CAPACITOR 30 MICRO FARAD/250V,60HZ	PC			2	2				0		2		2				0	4	1,389.00	5,556.00
270	CAPACITOR 300MFD 250VAC	PC			1	1				0		1		1				0	2	1,000.00	2,000.00
271	CAPACITOR 35 MICRO FARAD 450VAC	PC			2	2				0		2		2				0	4	300.00	1,200.00
272	CARBON BRUSH # 408	SET			2	2				0		2		2				0	4	210.00	840.00
273	CARBON BRUSH # 411 A	SET			2	2				0		2		2				0	4	145.00	580.00
274	CARBON BRUSH (DISC GRINDER) #09792	SET			2	2				0		2		2				0	4	80.00	320.00
275	CARBON BRUSH NO. 180	PAIR			2	2				0		2		2				0	4	255.00	1,020.00
276	CARBON BRUSH STARTER (MINI-DUMP)	SET			2	2				0		2		2				0	4	300.00	1,200.00
277	CARBON BRUSH WIRE TYPE A-96, MODEL NO. GSH 27 PART. NO. 1 617 000 425	SET			2	2				0		2		2				0	4	1,676.00	6,704.00
278	CARBURATOR ASSEMBLY, SUZUKI SURPLUS	PC			2	2				0		2		2				0	4	5,500.00	22,000.00
279	CARBURATOR ASSY., 11HP HONDA ( GENUINE )	PC			2	2				0		2		2				0	4	3,300.00	13,200.00
280	CARTWHEEL , HEAVY DUTY 8"	PC			2	2				0		2		2				0	4	380.00	1,520.00
281	CEMENT (PORTLAND) PREMIUM	BAG	35			35	35			35	35			35	35			35	140	257.00	35,980.00
282	CENTER BEARING CUSHION 4DR5	PC			2	2				0			2	2				0	4	250.00	1,000.00
283	CHAIN HEAVY DUTY (428 DID)	PC			2	2				0			2	2				0	4	380.00	1,520.00
284	CHAIN NO. 3/8	KG			70	70				0			70	70				0	140	132.00	18,480.00
285	CHAIN NO.. 7/16"	KG			50	50				0			50	50				0	100	300.00	30,000.00
286	CHECKERED STEEL PLATE, 1/8" X 4' X 8'(STD.)	SHEET			2	2				0			2	2				0	4	3,850.00	15,400.00
287	CHEMICAL HOSE 3/4"	MTR	100			100	100			100				0				0	200	39.00	7,800.00
288	CHLORINE LIQUID, A&B, 500ML EACH	SET	2500			2500	2500			2500	2500			2500	2500			2500	10000	500.00	5,000,000.00
289	CIRCUIT BREAKER 100 AMP. BOLT TYPE SINGLE PHASE W/OUT ENCLOSURE	PC			1	1				0				0				0	1	570.00	570.00
290	CIRCUIT BREAKER 100A, 3PHASE, 60HZ	PC			1	1				0				0				0	1	600.00	600.00
291	CIRCUIT BREAKER 1250 AMP.,NS1250H, 3 PHASE, 220V	UNIT			1	1				0				0				0	1	95,000.00	95,000.00
292	CIRCUIT BREAKER 15 AMP 220 V WITH CLOSURE	PC			1	1				0				0				0	1	300.00	300.00
293	CIRCUIT BREAKER 15A	PC			1	1				0				0				0	1	295.00	295.00
294	CIRCUIT BREAKER 20A	PC			1	1				0				0				0	1	295.00	295.00
295	CIRCUIT BREAKER 40A	PC			1	1				0				0				0	1	295.00	295.00
296	CIRCUIT BREAKER 60 AMP	PC			1	1				0				0				0	1	198.00	198.00
297	CIRCUIT BREAKER 60A/200V, SINGLE PHASE	PC			1	1				0				0				0	1	250.00	250.00
298	CIRCUIT BREAKER 60AMP. W/ ENCLOSURE	UNIT			1	1				0				0				0	1	480.00	480.00
299	CIRCUIT BREAKER EA2038 (225A) 240-480V, 3P	PC			1	1				0				0				0	1	10,263.00	10,263.00

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300	CIRCUIT BREAKER W/ INTERRUPTOR AUTOMATIC 3PHASE (QB 200) 480V	PC			2	2				0				0				0	2	12,000.00	24,000.00
301	CIRCUIT BREAKER, 1 PHASE, RANGE 150A /220V	UNIT			1	1				0				0				0	1	4,200.00	4,200.00
302	CIRCUIT BREAKER, 220V, 200AMP., 3 PHASE	PC			1	1				0				0				0	1	3,250.00	3,250.00
303	CLUTCH CABLE 5SPEED12-V, 4 X 2 SUZUKI MULTICAB	PC			2	2				0			2	2				0	4	280.00	1,120.00
304	CLUTCH FORK FOR FORD FIERA	PC			2	2				0			2	2				0	4	500.00	2,000.00
305	CLUTCH MASTER ASSEMBLY 7/8 4DR5	PC			2	2				0			2	2				0	4	950.00	3,800.00
306	CLUTCH MASTER ASSY. 7/8	SET			2	2				0			2	2				0	4	980.00	3,920.00
307	CLUTCH MASTER REPAIR KIT - ISUZU	SET			2	2				0			2	2				0	4	780.00	3,120.00
308	CLUTCH MASTER REPAIR KIT 5/8	ASMBLY			2	2				0			2	2				0	4	220.00	880.00
309	CLUTCH MASTER REPAIR KIT 7/8	SET			2	2				0			2	2				0	4	150.00	600.00
310	CLUTCH MASTER REPAIR KIT FOR MINI-DUMP	PC			2	2				0			2	2				0	4	220.00	880.00
311	CLUTCH PRESSURE 12V	PC			2	2				0			2	2				0	4	1,980.00	7,920.00
312	CLUTCH PRESSURE W/ LINING 4DR5-N	ASMBLY			1	1				0			1	1				0	2	7,000.00	14,000.00
313	CLUTCH SEC. REPAIR KIT 3/4"	SET			2	2				0			2	2				0	4	1,000.00	4,000.00
314	CLUTCH SECONDARY FLEXIBLE HOSE., MINI DUMP	PC			2	2				0			2	2				0	4	95.00	380.00
315	COFFEE CREAMER (450G)	CARTO	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	96.05	6,915.60
316	COIL DOORMAT	PC	6			6	6			6	6		6	6				6	24	176.00	4,224.00
317	COLUMNAR NOTEBOOK 12 COLS	PC	12			12				0				0				0	12	21.00	252.00
318	COLUMNAR NOTEBOOK 24 COLS	PC	12			12				0				0				0	12	43.00	516.00
319	COLUMNAR NOTEBOOK 6 COLS	PC	12			12				0				0				0	12	21.00	252.00
320	COMBINATION AIR RELEASE VALVE 2"	PC	1		1	2		1		1	1		1	2			1	1	6	11,470.00	68,820.00
321	COMBINATION BACK WRENCH 12 - 13	PC	10			10				0				0			10	10	20	50.00	1,000.00
322	COMBINATION BACK WRENCH 16 X 17	PC	10			10				0				0			10	10	20	220.00	4,400.00
323	COMBINATION BACK WRENCH 18 X 19	PC	10			10				0				0			10	10	20	234.65	4,693.00
324	COMBINATION BACK WRENCH 20 X 22	PC	10			10				0				0			10	10	20	250.00	5,000.00
325	COMBINATION BACK WRENCH 21-23	PC	10			10				0				0			10	10	20	250.00	5,000.00
326	COMBINATION BACK WRENCH 23 X 24	PC	10			10				0				0			10	10	20	300.00	6,000.00
327	COMBINATION BACK WRENCH 25 X 28	PC	10			10				0				0			10	10	20	300.00	6,000.00
328	COMBINATION BACK WRENCH 27 X 32	PC	10			10				0				0			10	10	20	300.00	6,000.00
329	COMBINATION BACK WRENCH 30-32	PC	10			10				0				0			10	10	20	350.00	7,000.00
330	COMBINATION BOX WRENCH 24-27 (USA)	PC	10			10				0				0			10	10	20	366.40	7,328.00
331	COMBINATION BOX WRENCH 25 X 28 (USA)	PC	10			10				0				0			10	10	20	480.00	9,600.00
332	COMBINATION OPEN WRENCH 16 X 17	PC	10			10				0				0			10	10	20	400.00	8,000.00
333	COMBINATION OPEN WRENCH 20 X 22	PC	10			10				0				0			10	10	20	450.00	9,000.00
334	COMBINATION OPEN WRENCH 21-23	PC	10			10				0				0			10	10	20	220.00	4,400.00
335	COMBINATION OPEN WRENCH 23 X 24	PC	10			10				0				0			10	10	20	500.00	10,000.00
336	COMBINATION OPEN WRENCH 27 X 32	PC	10			10				0				0			10	10	20	500.00	10,000.00
337	COMBINATION OPEN WRENCH 30-32	PC	10			10				0				0			10	10	20	300.00	6,000.00
338	COMBINATION PLIERS 7" ( HEAVY DUTY )	PC	10			10				0				0			10	10	20	388.00	7,760.00
339	COMBINATION WRENCH 6 - 22MM ( 12 PCS/SET )	SET	10			10				0				0			10	10	20	1,150.00	23,000.00
340	COMMON WIRE NAILS 1" ( 25KGS )	KEG	1			1				0				0				0	1	75.00	75.00
341	COMMON WIRE NAILS 1-1/2"	KEG	5			5				0				0				0	5	80.00	400.00
342	COMMON WIRE NAILS 2"	KEG	5			5				0				0				0	5	100.00	500.00
343	COMMON WIRE NAILS 4"	KG	10			10				0				0				0	10	120.00	1,200.00
344	COMPUTER FORM 5-1/2 X 9-1/2 2 PLY ( BK-70 )	BOX	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	939.00	45,072.00
345	COMPUTER FORM 5-1/2 X 9-1/2 3 PLY, BK-70	BOX	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	810.00	38,880.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
346	COMPUTER FORM 5-1/2" X 9-1/2" 1 PLY (B70)	BOX				0				0	1			1				0	1	790.00	790.00
347	COMPUTER FORM 9.5" X 11" 1 PLY (BK-70)	BOX	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	630.00	15,120.00
348	COMPUTER FORM 9.5" X 11" 2 PLY ( BK-70 )	BOX	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	980.00	35,280.00
349	COMPUTER FORM 9.5" X 11" 3-PLY, BK -70	BOX	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	744.00	26,784.00
350	COMPUTER FORM 9.5" X 13" 2 PLY BK 70	BOX	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	1,240.00	44,640.00
351	COMPUTER FORM 9.5" X 13" 3 PLY, BK-70	BOX	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	1,155.00	41,580.00
352	COMPUTER KEYBOARD USB PORT	PC	3			3	3			3	3			3	3			3	12	295.00	3,540.00
353	COMPUTER PRINTER HEAD FOR LQ - 300	PC	4			4				0	4			4				0	8	3,500.00	28,000.00
354	COMPUTER RIBBON ( REFILL )	PC	30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	360	28.00	10,080.00
355	COMPUTERIZED CARBONLESS OFFICIAL RECEIPT(3000 PCS./BOX)	BOX	5	5	4	14	5	5	5	15	5	5	5	15	5	5	5	15	59	1,808.00	106,672.00
356	COMPUTERIZED NOTICE OF BILLING (8000 SHEETS/BOX)	BOX	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	3,222.00	115,992.00
357	CONCRETE NAILS 4"	KG	10			10				0				0		10		10	20	68.00	1,360.00
358	CONCRETE VIBRATOR ADAPTOR	PC			1	1				0			1	1				0	2	950.00	1,900.00
359	CONCRETE VIBRATOR HOSE AND SHAFT ASSEMBLY	UNIT	2			2				0				0		2		2	4	7,800.00	31,200.00
360	CONNECTING ROD BEARING STD FOR BACKHOE PART NO. 129150-23600	PC			1	1				0				0				0	1	1,000.00	1,000.00
361	CONNECTING ROD BEARING STD. 4D35	SET			1	1				0				0				0	1	980.00	980.00
362	CONNECTING ROD BEARING STD. MODEL: 1104-44T62, SN:RS51277U316354N	SET			1	1				0				0				0	1	4,000.00	4,000.00
363	CONNECTING ROD FOR HONDA 11HP ASSY.	UNIT			1	1				0				0				0	1	550.00	550.00
364	CON-ROD BEARING FOR 4DR5-0A	SET			1	1				0				0				0	1	750.00	750.00
365	CONSTRUCTION HARD HAT - ORANGE	PC	30			30				0				0		30		30	60	98.50	5,910.00
366	CONSTRUCTION REFLECTORIZED SAFETY VEST	PC	30			30				0				0		30		30	60	380.00	22,800.00
367	CONTRACT FOR WATER SERVICE	PAD	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	66.66	3,199.68
368	CONTROL TRANSFORMER, INPUT VOLTAGE 240-480VAC, OUTPUT VOLTAGE 120-240VAC, CAP. 200VA	PC			1	1				0			1	1				0	2	2,850.00	5,700.00
369	CONVENIENCE SWITCH 3-GANG W/PLATE	PC	3			3	3			3	3			3	3			3	12	132.00	1,584.00
370	COOLANT FILTER WF 2073 (FLEET GUARD)	PC			6	6				0			6	6				0	12	1,600.00	19,200.00
371	COTTON BALLS ( 50'S )	PACK	2	2	14	18	2	2	2	6	2	2	14	18	2	2	2	6	48	14.00	672.00
372	CRANK ROPE FOR POWERSAW	MTR			2	2				0			2	2				0	4	500.00	2,000.00
373	CRANKSHAFT REAR GASKET (11HP HONDA )	PC			1	1				0			1	1				0	2	300.00	600.00
374	CRANKSHAFT STD . ASSY.12V SUZUKI	UNIT			2	2				0			2	2				0	4	2,700.00	10,800.00
375	CRIMPING AIRCON HOSE	PC			1	1				0			1	1				0	2	200.00	400.00
376	CRIMPING TOOLS FOR RJ45	PC			1	1				0			1	1				0	2	650.00	1,300.00
377	CROCODILE JACK, CAPACITY 2 TONS	UNIT			1	1				0				0				0	1	1,700.00	1,700.00
378	CROSS JOINT 4DR5	PC			3	3				0			6	6				0	9	830.00	7,470.00
379	CUMMINS ALTERNATOR BELT # 206996 MICRO-V	PC			1	1				0				0				0	1	2,975.00	2,975.00
380	CUMMINS INJECTION PUMP # PTG E981A 356422 3059657 63023 3347702	PC			1	1				0				0				0	1	3,000.00	3,000.00
381	CUMMINS PUMP BELT # 15PK 1854 3002203	PC			1	1				0				0				0	1	8,500.00	8,500.00
382	CUMMINS PUMP BELT # 8PK1725 3288495	PC			1	1				0				0				0	1	3,041.00	3,041.00
383	CUMMINS STARTER ENGINE M4B3.9G2, 3.9KW, 24V	UNIT			1	1				0				0				0	1	37,234.00	37,234.00
384	CUP BRUSH, 3" NUT SIZE M10X1.25	PC			5	5				0				0				0	5	100.00	500.00
385	CUSTOMIZED CONTINUOUS COMMERCIAL CHECKS	PC				0				0				0	3000			3000	3000	24.50	73,500.00
386	CUTTING ATTACHMENT FOR OXY ACETYLENE	PC			1	1				0				0				0	1	3,950.00	3,950.00
387	CUTTING DISC 14" HEAVY DUTY	PC	20			20				0				0		20		20	40	680.00	27,200.00
388	CUTTING DISC NO. F-229 FOR PIPE CUTTER WHEEL ( RIDGID CAT. NO. 33125 )	PC	22			22				0				0		22		22	44	1,228.00	54,032.00
389	CUTTING DISK NO. 4	PC			1	1				0				0				0	1	100.00	100.00
390	CYLINDER BLOCK ( K3V112DT ) WITH VALVE PLATE	SET			1	1				0				0				0	1	70,000.00	70,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
391	CYLINDER HEAD ASSEMBLY - SUZUKI 12V 4WD	PC			4	4				0				0				0	4	10,640.00	42,560.00
392	CYLINDER HEAD BLOCK ASSY. MODEL: 110444TG2, SN: RS51277U316354N	UNIT			1	1				0				0				0	1	2,000.00	2,000.00
393	CYLINDER HEAD COVER GASGET (4DR5)	PC			1	1				0				0				0	1	1,000.00	1,000.00
394	CYLINDER HEAD GASKET (BACKHOE)	PC			1	1				0				0				0	1	1,000.00	1,000.00
395	CYLINDER HEAD GASKET 4D35	PC			1	1				0				0				0	1	1,600.00	1,600.00
396	CYLINDER HEAD GASKET ENGINE MODEL: 1104-44T62, SERIAL NO. RS51277U316354N ( PERKINS )	PC			1	1				0				0				0	1	2,000.00	2,000.00
397	CYLINDER HEAD GASKET FOR HONDA 11HP	PC			1	1				0				0				0	1	586.00	586.00
398	CYLINDER HEAD GASKET FOR SUZUKI 12V/4WD	PC			4	4				0			4	4				0	8	280.00	2,240.00
399	DANFOSS DIGITAL SOFT STARTER MCD 202 WITH MOTOR PROTECTION W/O ENCLOSURE ( SOFT STARTER ) 60HP, 600VAC, 60HZ, 3 PHASE, 72AMP,	UNIT			2	2				0				0				0	2	62,000.00	124,000.00
400	DECOLGEN NO-DROWSE CAPLET	PC	50			50	50			50	50			50	50			50	200	0.00	-
401	DIAGONAL CUTTING PLIERS	PC	5			5				0				0		5		5	10	220.00	2,200.00
402	DIAGONAL PLIERS 7" (HEAVY DUTY )	PC	2			2				0				0				0	2	400.00	800.00
403	DIAMOND BLADE, 14" SUPER DELUXE	PC	2			2				0				0		2		2	4	6,000.00	24,000.00
404	DIGGER BLADE 3/8" THICK, BIG	PC	10			10				0				0		10		10	20	480.00	9,600.00
405	DIGITAL CONTROL SWITCH W/O ENCLOSURE ( SOFT STARTER ) 25HP, 600VAC, 60 HZ, 3 PHASE, 80A	UNIT				0	1			1			1	1				0	2	36,500.00	73,000.00
406	DIGITAL MEASURING WHEEL 0.20 DIAM. (JAPAN)	UNIT	1			1				0				0		1		1	2	1,000.00	2,000.00
407	DIN RAIL OR TOP-HAT (35MMWX 1M L, METAL )	PC				0	2			2			2	2				0	4	214.00	856.00
408	DISCHARGE HOSE 4 X 6MM PE SEMI-FLEXIBLE	MTR	50			50				0	25			25				0	75	125.00	9,375.00
409	DISHWASHING LIQUID SOAP (250ML)	BOTTL	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	59.95	2,877.60
410	DISINFECTANT CONCENTRATE 500 ML	BOTTL	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	327.00	15,696.00
411	DISTILLED WATER 10 LITER/CONTAINER	CONT				0	60			60			60	60				0	120	66.30	7,956.00
412	DISTRIBUTOR ASSEMBLY CDI (12 VALVE) SUZUKI	ASMBLY				0	4			4				0				0	4	2,500.00	10,000.00
413	DISTRIBUTOR CONDENSER	PC				0	2			2				0				0	2	2,000.00	4,000.00
414	DKB 40-52-7/10 OIL SEAL	DOZ.				0	2			2				0				0	2	500.00	1,000.00
415	DOOR KNOB - HEAVY DUTY	SET	4			4				0	4			4				0	8	804.75	6,438.00
416	DRILL BIT 5MM FOR CONCRETE	PC	4			4				0	4			4				0	8	70.00	560.00
417	DRILL BIT FOR STEEL 1/4"	PC	4			4				0	4			4				0	8	118.00	944.00
418	DUPONT 134A FREON 5 KG. W/ CYLINDER	UNIT				0	3			3				0				0	3	6,150.00	18,450.00
419	DUST MASK	PC	22			22	12			12	17			17	12			12	63	10.00	630.00
420	ELASTOMERIC WATER PROOFING PAINT - DELFT BLUE FOR CONE	GAL	12			12				0				0				0	12	1,500.00	18,000.00
421	ELASTOMERIC WATER PROOFING PAINT, WISDOM BLUE	GAL	12			12				0				0				0	12	570.00	6,840.00
422	ELECTRIC FUEL PUMP DA51T (SUZUKI)	UNIT				0	6			6				0				0	6	1,350.00	8,100.00
423	ELECTRIC HORN HIGH & LOW W/ RELAY 12V	SET				0	6			6				0				0	6	1,300.00	7,800.00
424	ELECTRIC HORN W/ RELAY AND SOCKET 12 VOLTS (HIGH & LOW ) DL2245-2A	PC				0	6			6				0				0	6	800.00	4,800.00
425	ELECTRIC HORN W/ RELAY AND SOCKET 24 VOLTS (HIGH & LOW ) 100MM 110MM, DL2245-2A, CURRENT 4A, SOUND LEVEL 105DB	PC				0	2			2				0				0	2	690.00	1,380.00
426	ELECTRIC HORN W/OUT RELAY 24V - MINI DUMP	PC				0	2			2				0				0	2	1,550.00	3,100.00
427	ELECTRICAL FLEXIBLE HOSE 1/2"	MTR	100			100	100			100				0				0	200	6.00	1,200.00
428	ELECTRICAL MALE PLUG (HEAVY DUTY)	PC	4			4				0	4			4				0	8	25.00	200.00
429	ELECTRICAL MOULDING 1/2"	PC	10			10				0	10			10				0	20	60.00	1,200.00
430	ELECTRICAL MOULDING 2"	PC	5			5				0	5			5				0	10	200.00	2,000.00
431	ENAMEL BLACK EPOXY	GAL				0	6			6				0				0	6	850.00	5,100.00
432	ENAMEL EPOXY, CLEAR BLUE	GAL	20			20				0				0		20		20	40	885.00	35,400.00
433	ENAMEL EPOXY, ULTRAMARINE BLUE	GAL				0	6			6				0				0	6	885.00	5,310.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity					
434	ENGINE 11HP, # CX340 CARBURETOR	UNIT				0	2					2					0			0	2	6,795.00	13,590.00
435	ENGINE BLOCK ASSEMBLY W/ LINER, STD.	UNIT				0	1					1					0			0	1	330,000.00	330,000.00
436	ENGINE STARTER SOLENOID	PC				0	2					2					0			0	2	1,250.00	2,500.00
437	ENGINE SUPPORT (4D32) CANTER	PAIR				0	4					4					0			0	4	220.00	880.00
438	ENGINE SUPPORT (MINI-DUMP)	PC				0	4					4					0			0	4	280.00	1,120.00
439	ENGINE SUPPORT 4D35 CANTER	PC				0	4					4					0			0	4	490.00	1,960.00
440	ENGINE SUPPORT 4DR5	PC				0	4					4					0			0	4	440.00	1,760.00
441	ENGINE SUPPORT MULTICAB JAPAN	PC				0	4					4					0			0	4	210.00	840.00
442	ENGINEERING PLASTIC 1"	FT				0	8					8					0			0	8	300.00	2,400.00
443	ENGINEERING PLASTIC 1-1/2"	FT				0	8					8					0			0	8	345.00	2,760.00
444	ENGINEERING PLASTIC 2" DIA.	PC				0	8					8					0			0	8	500.00	4,000.00
445	EPOXY A & B	GAL	2			2						0	2				2			0	4	1,675.00	6,700.00
446	EPOXY DEV-CON (BIG)	SET				0	3					3					0			0	3	150.00	450.00
447	EPOXY, BLACK ENAMEL	GAL	2			2						0	2				2			0	4	870.00	3,480.00
448	ERASER -CORRECTION PEN METAL TIP	PC	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	22.40			1,075.20
449	EXHAUST MANIFOLD GASKET ( KIA CERES )	SET				0	2					2					0			0	2	280.00	560.00
450	EXHAUST VALVE FOR BACKHOE	SET				0	2					2					0			0	2	500.00	1,000.00
451	EXPANSION BOLT 10MM	PC				0	10					10					0			0	10	14.00	140.00
452	EXPANSION VALVE 3/8 ORING	PC				0	10					10					0			0	10	50.00	500.00
453	EXTERIOR TIRE 155/R12, LRP -158 ( 8 PLY )	PC				0	12					12				12			12	24	1,850.00	44,400.00	
454	EXTERIOR TIRE 165/80 R13	PC				0	6					6				0			0	6	2,200.00	13,200.00	
455	EXTERIOR TIRE ALL TERRAIN TUBELESS 265-70-16	PC				0	6					6				0			0	6	10,000.00	60,000.00	
456	EXTERIOR TIRE W/ TUBE & FLAP 10.00-20, 16 PLY	SET				0	6					6				0			0	6	12,000.00	72,000.00	
457	EXTERIOR TIRE W/ TUBE & FLAP 7.00 - 16, 12 PLY	PC				0	12					12			12				12	24	6,280.00	150,720.00	
458	EXTERIOR TIRE W/ TUBE & FLAP 7.0X15, 12 PLY	PC				0	12					12			12				12	24	3,500.00	84,000.00	
459	EXTERIOR TIRE W/ TUBE 275 X 17	PC				0	6					6				0			0	6	828.00	4,968.00	
460	FAN BELT A-42, GEAR TYPE	PC				0	3					3				0			0	3	267.00	801.00	
461	FAN BELT A-45, GEAR TYPE	PC				0	3					3				0			0	3	285.00	855.00	
462	FAN BELT B-51	PC				0	3					3				0			0	3	450.00	1,350.00	
463	FANBELT,4PK, SIZE 35" CIRCULAR	PC				0	3					3				0			0	3	480.00	1,440.00	
464	FANBELT 4 P"K 935	PC				0	3					3				0			0	3	800.00	2,400.00	
465	FEED PUMP (6D14)	PC				0	2					2				0			0	2	900.00	1,800.00	
466	FERROVER IRON REAGENT, HACH (IRON PHENANTHROLINE) FOR 5 ML SAMPLE (100PC/PACK)	PACK	10			10						0	5			5			0	15	1,410.00	21,150.00	
467	FLARING TOOLS 1/2" DIAM.	SET	2			2						0				0		2	2	4	9,000.00	36,000.00	
468	FLARING TOOLS 3/4" DIA.	SET	2			2						0				0		2	2	4	9,000.00	36,000.00	
469	FLAT BAR 1/2" X 2" X 6M	PC				0	2					2				0			0	2	1,150.00	2,300.00	
470	FLAT BAR 1/4" X 1" X 20' STANDARD	LENGTH				0	12					12				0			0	12	220.00	2,640.00	
471	FLAT BAR 3/16" X 1" X 6M	PC				0	6					6				0			0	6	175.00	1,050.00	
472	FLAT BAR 3/8" X 1" X 20'	LENGTH	10			10						0	5			5			0	15	600.00	9,000.00	
473	FLAT CORD # 16	ROLL	1			1						0	1			1			0	2	2,730.00	5,460.00	
474	FLEXIBLE HOSE 21" LONG ( FOR 6D14 ENGINE )	ASMBLY				0	2					2				0			0	2	245.00	490.00	
475	FLEXIBLE HOSE 3/16"	FT				0	2					2				0			0	2	300.00	600.00	
476	FLEXIBLE HOSE SCRUM FRONT	PC				0	2					2				0			0	2	360.00	720.00	
477	FLEXIBLE OIL HOSE 4DR5	PC				0	2					2				0			0	2	240.00	480.00	
478	FLOOR MAT FOR ALTERRA	SET				0	1					1				0			0	1	1,630.00	1,630.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
479 FLOURESCENT TUBE (CIRCULAR) 32W	PC	2			2				0	2			2				0	4	86.07	344.28
480 FLOURESCENT TUBE 20W	PC	2			2				0	2			2				0	4	60.00	240.00
481 FLOURESCENT TUBE 36W	PC	12			12	12			12	12			12	12			12	48	70.00	3,360.00
482 FLUSHER RELAY 24V - MINI DUMP	PC			2	2				0				0				0	2	125.00	250.00
483 FOLDER W/ SIDE METAL TAB	PC	20			20				0	20			20				0	40	13.00	520.00
484 FRONT BEARING SCRUM	PC			2	2				0				0				0	2	1,300.00	2,600.00
485 FRONT CANTER FLEXIBLE HOSE BRAKE	PC			2	2				0				0				0	2	140.00	280.00
486 FRONT SPROCKET 13T ( GENUINE )	PC			1	1				0				0				0	1	65.00	65.00
487 FRONT SPROCKET 44T ( GENUINE )	PC			1	1				0				0				0	1	254.00	254.00
488 FUEL - RUBBER HOSE 1/4" DIA.	FT			10	10				0				0				0	10	25.00	250.00
489 FUEL FEED PUMP 6D14	PC			1	1				0				0				0	1	700.00	700.00
490 FUEL FILTER (6D14)	PC			3	3				0				0				0	3	500.00	1,500.00
491 FUEL FILTER (FLEETGUARD) FF4200	PC			6	6				0				0				0	6	1,000.00	6,000.00
492 FUEL FILTER (PERKINS) #26560143	PC			12	12				0				0				0	12	1,625.00	19,500.00
493 FUEL FILTER (PERKINS) PART # 26561117	PC			12	12				0				0				0	12	1,500.00	18,000.00
494 FUEL FILTER 4058965 WF2076	PC			12	12				0				0				0	12	2,063.00	24,756.00
495 FUEL FILTER 4D35	PC			4	4				0				0				0	4	150.00	600.00
496 FUEL FILTER FF 105D	PC			12	12				0				0				0	12	560.00	6,720.00
497 FUEL FILTER FF5052	PC			12	12				0				0				0	12	698.00	8,376.00
498 FUEL FILTER FOR BACKHOE	PC			12	12				0				0				0	12	20.00	240.00
499 FUEL FILTER FS 1280	PC			12	12				0				0				0	12	595.00	7,140.00
500 FUEL HOSE 3/8" INSIDE DIA.	MTR			12	12				0				0				0	12	140.00	1,680.00
501 FUEL HOSE BLACK W/ PLY 5/16"	FT			12	12				0				0				0	12	35.00	420.00
502 FUEL HOSE FOR AUTOMOTIVE 1/4", BLACK W/ PLY.	FT			12	12				0				0				0	12	65.00	780.00
503 FUEL HOSE RUBBER, 1/2" W/ 2PCS. CLIP	MTR			3	3				0				0				0	3	370.00	1,110.00
504 FUEL TANK CAP 35MM	PC			6	6				0				0				0	6	180.00	1,080.00
505 FUEL TANK CAP FOR FF 1300	PC			1	1				0				0				0	1	195.00	195.00
506 FUEL/WATER SEPARATOR #26550005	PC			6	6				0				0				0	6	1,500.00	9,000.00
507 FUSE ( PLUG IN TYPE 15A)	PC			10	10				0				0				0	10	10.00	100.00
508 FUSE BOX 12 BRANCHES (PLUG IN TYPE)	SET			3	3				0				0				0	3	335.00	1,005.00
509 FUSE BOX 14 BRANCHES (PLUG IN TYPE)	PC			3	3				0				0				0	3	500.00	1,500.00
510 FUSE LINK, 20 AMPERES	PC	10		12	22				0	6			6				0	28	200.00	5,600.00
511 FUSE LINK, 25 AMPERES	PC	10		12	22				0	6			6				0	28	125.00	3,500.00
512 FUSE LINK, 3 AMPERES	PC	10		12	22				0	6			6				0	28	90.00	2,520.00
513 FUSE LINK, 6 AMPERES	PC	20		12	32				0	10			10				0	42	90.00	3,780.00
514 FUSE PLUG IN TYPE 10A	PC			10	10				0				0				0	10	4.75	47.50
515 FUSE PLUG IN TYPE 15A	PC			10	10				0				0				0	10	4.80	48.00
516 FUSE PLUG IN TYPE 20A	PC			10	10				0				0				0	10	4.75	47.50
517 FUSE PLUG IN TYPE 25A	PC			10	10				0				0				0	10	4.75	47.50
518 FUSE PLUG IN TYPE 30A	PC			10	10				0				0				0	10	4.75	47.50
519 G.I. BUSHING REDUCER SCH. 40, 2" X 1-1/2"	PC	20			20				0				0		20		20	40	50.00	2,000.00
520 G.I. COUPLING 1-1/2" SCH. 40	PC	50			50				0				0				0	50	50.00	2,500.00
521 G.I. CROSS TEE 1-1/2" SCH. 40	PC	450			450				0				0				0	450	150.00	67,500.00
522 G.I. PIPE 1" X 6M, S-40	PC	10			10				0				0				0	10	1,000.00	10,000.00
523 G.I. PIPE 2" X 20' SCH. 40	PC	5			5				0				0				0	5	2,500.00	12,500.00
524 GAUZE BANDAGE 4" X 6"	ROLL	4			4	4			4	4			4	4			4	16	23.00	368.00

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
525 GEAR OIL 90	GAL			10	10				0				0				0	10	700.00	7,000.00	
526 GI BELL REDUCER 1" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	13.45	1,614.00	
527 GI BELL REDUCER 1" X 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	12.58	1,509.60	
528 GI BELL REDUCER 1-1/2" X 1", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	61.25	7,350.00	
529 GI BELL REDUCER 1-1/2" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	27.73	3,327.60	
530 GI BELL REDUCER 1-1/2" X 1-1/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	16.55	1,986.00	
531 GI BELL REDUCER 1-1/2" X 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	17.04	2,044.80	
532 GI BELL REDUCER 1-1/4" X 1", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	21.50	2,580.00	
533 GI BELL REDUCER 1-1/4" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	19.80	2,376.00	
534 GI BELL REDUCER 1-1/4" X 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	21.76	2,611.20	
535 GI BELL REDUCER 2" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	85.50	10,260.00	
536 GI BELL REDUCER 2" X 1-1/2, SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	30.86	3,703.20	
537 GI BELL REDUCER 3/4" X 1/2", SCHEDULE 40	PC	260	10	10	280	10	10	10	30	260	10	10	280	10	10	10	30	620	20.00	12,400.00	
538 GI BUSHING RED 1" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	17.80	2,136.00	
539 GI BUSHING RED 1" X 3/4", ( SCHEDULE - 40 )	PC	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	17.80	4,272.00	
540 GI BUSHING RED 1/2" X 1/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	14.00	1,680.00	
541 GI BUSHING RED 1/2" X 3/8", SCHEDULE 40	PC	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	15.50	3,720.00	
542 GI BUSHING RED 1-1/2" X 1", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	49.00	5,880.00	
543 GI BUSHING RED 1-1/2" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	36.20	4,344.00	
544 GI BUSHING RED 1-1/2" X 1-1/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	10.40	1,248.00	
545 GI BUSHING RED 1-1/2" X 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	42.79	5,134.80	
546 GI BUSHING RED 1-1/4" X 1", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	17.16	2,059.20	
547 GI BUSHING RED 1-1/4" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	17.05	2,046.00	
548 GI BUSHING RED 1-1/4" X 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	20.46	2,455.20	
549 GI BUSHING RED 2" X 1", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	16.80	2,016.00	
550 GI BUSHING RED 2" X 1-1/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	32.00	3,840.00	
551 GI BUSHING RED 3/4" X 1/2", SCHEDULE 40	PC	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	17.00	10,200.00	
552 GI CAP 1", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	40.00	4,800.00	
553 GI CAP 1/2"	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	35.00	4,200.00	
554 GI CAP 1-1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	49.00	5,880.00	
555 GI CAP 2"	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	33.75	4,050.00	
556 GI CAP 2-1/2"	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	147.50	17,700.00	
557 GI CAP 3"	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	105.38	12,645.60	
558 GI CROSS TEE 1" X 1", ( SCHEDULE - 40 )	PC	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	50.59	12,141.60	
559 GI CROSS TEE 1" X 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	66.00	7,920.00	
560 GI CROSS TEE 1/2" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	35.00	4,200.00	
561 GI CROSS TEE 1-1/2" X 1-1/2", ( SCHEDULE - 40 )	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	143.00	17,160.00	
562 GI CROSS TEE 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	37.00	4,440.00	
563 GI CROSS TEE REDUCER 1" X 1/2", (S-40)	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	56.10	6,732.00	
564 GI CROSS TEE REDUCER 1-1/2" X 1/2", (S-40)	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	153.00	18,360.00	
565 GI CROSS TEE REDUCER 1-1/2" X 3/4", SCH. 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	124.75	14,970.00	
566 GI ELBOW 1/2" X 90 DEG. S - 40	PC	150			150				0	150			150				0	300	16.00	4,800.00	
567 GI ELBOW 90 1", ( SCHEDULE - 40 )	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	38.00	4,560.00	
568 GI ELBOW 90 1/2", ( SCHEDULE - 40 )	PC	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	17.93	10,758.00	
569 GI ELBOW 90 1-1/2", ( SCHEDULE - 40 )	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	76.00	9,120.00	
570 GI ELBOW 90 1-1/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	29.47	3,536.40	



Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
571 GI ELBOW 90 3/4", ( SCHEDULE - 40 )	PC	60	10	10	80	10	10	10	30	10	10	10	30	10	10	10	30	170	25.55	4,343.50	
572 GI ELBOW RED 1" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	23.22	2,786.40	
573 GI ELBOW RED 1" X 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	18.26	2,191.20	
574 GI ELBOW RED 1-1/2" X 1", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	46.40	5,568.00	
575 GI ELBOW RED 1-1/2" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	46.80	5,616.00	
576 GI ELBOW RED 1-1/2" X 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	55.00	6,600.00	
577 GI ELBOW RED 1-1/4" X 1", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	49.00	5,880.00	
578 GI ELBOW RED 1-1/4" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	36.00	4,320.00	
579 GI ELBOW RED 1-1/4" X 3/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	36.00	4,320.00	
580 GI ELBOW RED 2" X 1-1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	72.00	8,640.00	
581 GI ELBOW RED 3/4" X 1/2", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	11.51	1,381.20	
582 GI ELBOW REDUCER 1-1/2" X 1-1/4", SCHEDULE 40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	50.00	6,000.00	
583 GI NIPPLE 3/8" X 2", S-40	PC	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	15.00	1,800.00	
584 GI PIPE 1" X 6M S-40 ( STD. )	PC	10			10				0	10			10			10	10	30	650.00	19,500.00	
585 GI PIPE 1/2" DIA. (15MM) X 6M. HEAVY GAUGE	PC	56	16	16	88	16	18	16	50	18	16	16	50	18	18	16	52	240	705.00	169,200.00	
586 GI PIPE 1-1/2" DIA. ( 40MM ) X 6M HEAVY GAUGE	PC	50	10	10	50	10	10	10	50	10	10	10	30	10	10	10	30	160	2,200.00	352,000.00	
587 GI PLAIN SHEET, GAUGE NO. 16 (STANDARD)	SHEET			6	6				0				0				0	6	1,360.00	8,160.00	
588 GI PLAIN SHEET, GAUGE NO.14 STD.	SHEET			6	6				0				0				0	6	1,480.00	8,880.00	
589 GI PLUG 3/4", SCHEDULE 40	PC	250			250	250			250	250			250	250			250	1000	11.65	11,650.00	
590 GI STREET ELBOW 1/2", ( SCHEDULE - 40 )	PC	300	300	300	900	300	300	300	900	300	300	300	900	300	300	300	900	3600	19.74	71,064.00	
591 GI STREET ELBOW 3/4", SCHEDULE 40	PC	50			50				0				0				0	50	28.00	1,400.00	
592 GI TEE RED.1-1/2" X 3/4" SCHEDULE 40	PC	32	32	32	96	31	32	31	94	32	32	32	96	31	32	31	94	380	119.50	45,410.00	
593 GI TEE REDUCER 1-1/2" X 1/2", ( SCHEDULE - 40 )	PC	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	129.00	154,800.00	
594 GLYPHOSATE 480	GAL	1			1	1			1	1			1	1			1	4	911.00	3,644.00	
595 GOULDS BOOSTER PUMP 2HP, 240 VOLTS, 3450RPM SINGLE PHASE,TDH 126FT, CAPACITY 88GPM	UNIT			2	2				0				0				0	2	26,400.00	52,800.00	
596 GRAVEL 1", WASHED	CUM	20			20				0				0				0	20	1,500.00	30,000.00	
597 GRAVEL PEA SIZE	CUM	20			20				0				0				0	20	6.99	139.80	
598 GRAVEL, WASHED 3/4"	CUM	1			1				0	1			1				0	2	600.00	1,200.00	
599 GREEN TEA (50 BAGS/BOX)	BOX	4			4	4			4	4			4	4			4	16	365.75	5,852.00	
600 HACKSAW BLADE 12"/24	PC	20			20				0				0				0	20	50.00	1,000.00	
601 HALOGEN BULB 12/100	PC			10	10				0				0				0	10	180.00	1,800.00	
602 HAND BRAKE CABLE (SUZUKI)	PC			5	5				0				0				0	5	100.00	500.00	
603 HAND GLOVES - CLOTH (RUBBERIZED)	PAIR	50		5	55	50			50	50			50	50			50	205	38.00	7,790.00	
604 HARDIFLEX 1/4" (4'X 8')	SHEET	2			2				0	2			2				0	4	410.00	1,640.00	
605 HARDIFLEX NAILS	KG	1			1				0	1			1				0	2	90.00	180.00	
606 HARDISCREW 7 X 1-1/2"	PC	1			1				0	1			1				0	2	1.50	3.00	
607 HDPE TUBING ISO 1"X 200M SDR 11 160 PSI	ROLL	5			5				0	5			5				0	10	33.60	336.00	
608 HDPE TUBING ISO 1/2" X 300M SDR 11, 160 PSI	ROLL	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240	14.16	3,398.40	
609 HDPE TUBING ISO 1-1/2" X100M SDR11 160 PSI	ROLL	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	89.48	3,221.28	
610 HDPE TUBING ISO 3/4" X150M SDR 11 160 PSI	ROLL	5			5				0	5			5				0	10	22.44	224.40	
611 HEADLIGHT ASSEMBLY CIRCULAR 12 VOLTS	SET			6	6				0				0				0	6	480.00	2,880.00	
612 HEAVY DUTY ELECTRIC FUEL PUMP	PC			2	2				0				0				0	2	2,000.00	4,000.00	
613 HIGH RANGE WATER-REDUCING CONCRETE ADMIXTURE (SIKAMENT-NNR)	DRUM	1			1				0				0				0	1	15,900.00	15,900.00	
614 HI-IMPACT PLASTIC YELLOW SIGNS AUTHORIZE PERSONNEL ONLY # 201, SIZE: 9" X 12"	PC	6			6				0				0				0	6	60.00	360.00	
615 HI-IMPACT PLASTIC YELLOW SIGNS FIRE EXIT # 228, SIZE 4" X 8"	PC	6			6				0				0				0	6	45.00	270.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
616 HI-IMPACT PLASTIC YELLOW SIGNS NO SMOKING # 202, SIZE: 9" X 12"	PC	6			6				0				0				0	6	60.00	360.00
617 HI-IMPACT PLASTIC YELLOW SIGNS PLEASE COME IN WE'RE OPEN/SORRY WE'RE CLOSED # 204, SIZE: 9" X 12"	PC	6			6				0				0				0	6	60.00	360.00
618 HI-IMPACT YELLOW SIGNS CR - FEMALE SIGN, SIZE: 9" X 12"	PC	6			6				0				0				0	6	60.00	360.00
619 HI-IMPACT YELLOW SIGNS CR - MALE SIGN, SIZE: 9" X 12"	PC	6			6				0				0				0	6	60.00	360.00
620 HI-IMPACT YELLOW SIGNS NO FIRE ARMS ALLOWED # 211, SIZE: 9" X 12"	PC	4			4				0				0				0	4	100.00	400.00
621 HINGES	PC	2			2				0	6			6				0	8	100.00	800.00
622 HORN RELAY AND SOCKET 12VOLTS	SET			2	2				0				0				0	2	900.00	1,800.00
623 HOSE CLIP 1-1/2"	PC			6	6				0				0				0	6	45.00	270.00
624 HOSE CLIP 15/16" DIAM. OD	PC			6	6				0				0				0	6	12.00	72.00
625 HOSE CLIP 2"	PC			6	6				0				0				0	6	25.00	150.00
626 HOSE CLIP 2-1/4"	PC			6	6				0				0				0	6	25.00	150.00
627 HOSE CLIP 3" DIAM.	PC			6	6				0				0				0	6	30.00	180.00
628 HOSE CLIP 3/8"	PC			6	6				0				0				0	6	10.00	60.00
629 HOSE, HYDRAULIC HIGH OIL RESISTANT 1-1/2" X 10' 300 PSI	PC			6	6				0				0				0	6	4,500.00	27,000.00
630 HYDRAULIC DOOR CLOSER, SERIES 2000V	SET				0				0	1			1				0	1	1,800.00	1,800.00
631 HYDRAULIC HOSE 1/2" DIA. X 58" R-2	SET			2	2				0				0				0	2	1,820.00	3,640.00
632 HYDRAULIC HOSE 1/2" X 46" R-9 (INCLUDING INSTAL. OF FITTINGS)	PC			2	2				0				0				0	2	1,350.00	2,700.00
633 HYDRAULIC HOSE 23" X 1/4" 2WIRES WIT TWO FITTINGS	PC			2	2				0				0				0	2	990.00	1,980.00
634 HYDRAULIC HOSE 3/4" X 27"	PC			2	2				0				0				0	2	2,270.00	4,540.00
635 HYDRAULIC HOSE 3/4" X 39" WITH FITTINGS	SET			2	2				0				0				0	2	3,900.00	7,800.00
636 HYDRAULIC HOSE 3/8" X 2' W/ FITTINGS INSTALLATION.	FT			2	2				0				0				0	2	625.00	1,250.00
637 HYDRAULIC HOSE 3/8" X 21" R-2	PC			2	2				0				0				0	2	1,300.00	2,600.00
638 HYDRAULIC HOSE 3/8" X 46" R-2	FT			2	2				0				0				0	2	1,850.00	3,700.00
639 HYDRAULIC HOSE 3/8" X 59" R-2	PC			2	2				0				0				0	2	2,078.00	4,156.00
640 HYDRAULIC HOSE CRIMP ASSEMBLY 31" X 1/4" WITH 2 WIRES	PC			2	2				0				0				0	2	950.00	1,900.00
641 HYDRAULIC HOSE CRIMP ASSY. 66" X 1" X 4WS	PC			2	2				0				0				0	2	5,430.00	10,860.00
642 HYDRAULIC HOSE WITH TWO FITTINGS 28" X 3/4 X 4W X 2F	PC			2	2				0				0				0	2	3,200.00	6,400.00
643 HYDRAULIC OIL 68	LI			250	250				0			250	250				0	500	150.00	75,000.00
644 HYDRAULIC OIL FILTER F570-C	PC			4	4				0				0				0	4	1,200.00	4,800.00
645 HYDRAULIC OIL SENDER	PC			2	2				0				0				0	2	33,600.00	67,200.00
646 HYDRAULIC RUBBER CAP 11/16 (KIA)	PC			12	12				0				0				0	12	65.00	780.00
647 HYDRAULIC RUBBER CAP 1-1/4" NO HOLES	PC			12	12				0				0				0	12	35.00	420.00
648 HYDRAULIC RUBBER CAP 1-1/8" FOR MINI-DUMP	PC			12	12				0				0				0	12	30.00	360.00
649 HYDRAULIC STRAINER	PC			12	12				0				0				0	12	3,100.00	37,200.00
650 HYDRAULIC VAC ASSY. 1" W/ MASTER DOUBLE PISTON	UNIT			1	1				0				0				0	1	4,000.00	4,000.00
651 HYDROBACK (SUZUKI)	PC			2	2				0				0				0	2	1,050.00	2,100.00
652 IGNITION COIL FOR 11HP , ENGINE COMPACTOR.	ASMBLY			1	1				0				0				0	1	3,800.00	3,800.00
653 IGNITION COIL FOR SUZUKI ENGINE	PC			4	4				0				0				0	4	1,100.00	4,400.00
654 IGNITION SWITCH (MINI-DUMP)	PC			1	1				0				0				0	1	200.00	200.00
655 IMPELLER THREADING TYPE 4" DIA.	PC			1	1				0				0				0	1	3,000.00	3,000.00
656 INDUSTRIAL ACETYLENE	CYLS			12	12				0				0				0	12	1,420.00	17,040.00
657 INDUSTRIAL CHLROINE GRANULE	KG	5			5	5			5	5			5	5			5	20	195.00	3,900.00
658 INDUSTRIAL OXYGEN (MASI)	CYLS			36	36				0				0				0	36	520.00	18,720.00
659 INK FOR EPSON BLACK-T6641	PC	3			3	3			3	3			3	3			3	12	320.00	3,840.00
660 INK FOR EPSON CYAN -T6642	BOTTL	3			3	3			3	3			3	3			3	12	265.00	3,180.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
661	INK FOR EPSON L1-300 PRINTER BLACK # T6641	BOTTL	3			3	3			3	3			3	3			3	12	370.00	4,440.00
662	INSTANT COFFEE 200G	PACK	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	155.92	11,226.24
663	KING PIN 4D35 CANTER	SET			1	1				0				0				0	1	1,800.00	1,800.00
664	KITO GENUINE CHAIN HOIST LUBRICANT ( 200GMS)	TUBE			1	1				0				0				0	1	500.00	500.00
665	LACQUER PAINT THINNER	GAL			8	8				0		4		4				0	12	385.00	4,620.00
666	LAMINATED CLIP FOLDER, LONG	PC	8			8			8	8				0				0	16	120.00	1,920.00
667	LAWN TENNIS BALLS, ALL COURTS (3BALLS/TUBE)	TUBE	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	232.00	5,568.00
668	LEAD SEAL NO. 10	KG	20			20				0	20			20				0	40	253.00	10,120.00
669	LEAF SPRING PRIMARY 4D35 CANTER FRONT	PC			2	2				0				0				0	2	1,265.00	2,530.00
670	LEATHER WELDING GLOVES HIGH CUT	PAIR			3	3				0				0				0	3	195.00	585.00
671	LED FLOODLIGHT OUTDOOR, 100W (220-240V)	PC	4			4				0	4			4				0	8	4,800.00	38,400.00
672	LEROY SOMER CUMMINS AVR - R250, 1145A, 60HZ, 480V (W/ INSTALLTION)	UNIT			3	3				0				0				0	3	23,950.00	71,850.00
673	LINCOLN WELDING ROD (#7018)	KG			1	1				0				0				0	1	3,000.00	3,000.00
674	LINER MODEL: 110444TG2, SN: 51277U316354N	SET			1	1				0				0				0	1	0.00	-
675	LINER STD ( 4DR5-N )	SET			1	1				0				0				0	1	3,000.00	3,000.00
676	LIQUID TILE GLOSS WHITE	GAL	6			6	6			6	6			6	6			6	24	880.00	21,120.00
677	LIQUID TILE PRIMER	GAL	6			6	6			6	6			6	6			6	24	723.00	17,352.00
678	LIQUID TILE REDUCER	GAL	8			8	8			8	8			8	8			8	32	378.00	12,096.00
679	LOOSE PIN HINGES 3"	PAIR	2			2				0	2			2				0	4	70.00	280.00
680	LOPERAMIDE	PC	30			30	30			30	30			30	30			30	120	0.00	-
681	MAILING ENVELOPE W/ LETTERHEAD	BOX	1			1	1			1	1			1	1			1	4	780.00	3,120.00
682	MAIN BEARING (6D14)	SET			1	1				0				0				0	1	300.00	300.00
683	MAIN BEARING STD FOR 4DR5-0A	SET			1	1				0				0				0	1	980.00	980.00
684	MAIN BEARING STD PART NO. 129150-02800	PC			1	1				0				0				0	1	2,240.00	2,240.00
685	MAIN BEARING STD. 4D35	SET			1	1				0				0				0	1	1,280.00	1,280.00
686	MAKITA CARBON BRUSH # 411A	SET			2	2				0				0				0	2	50.00	100.00
687	MARINE ENAMEL, LEMON YELLOW	GAL			4	4				0				0				0	4	470.00	1,880.00
688	MASTER REPAIR KIT - TOYOTA	SET	20			20				0				0				0	20	650.00	13,000.00
689	MEASURING TAPE 5 METERS/16FT.	PC			2	2				0				0				0	2	200.00	400.00
690	MECHANICAL SEAL FOR IRRIGATION PUMP - KDP 40 DIESEL (KAMA)	SET			1	1				0				0				0	1	1,950.00	1,950.00
691	MEFENAMIC ACID 500MG	PC	50			50	50			50	50			50	50			50	200	6.63	1,326.00
692	MIGHTY GASKET RED ( BIG )	PC			3	3				0			3	3				0	6	95.00	570.00
693	MINISUBISHI 4D35 ENGINE WITH TRANSMISSION, SURPLUS	UNIT			1	1				0				0				0	1	200,000.00	200,000.00
694	MINISUBISHI 4D35 POWER TAKE OFF	SET			1	1				0				0				0	1	16,000.00	16,000.00
695	MIXED SAND & GRAVEL 1"	CUM	40			40				0				0				0	40	1,000.00	40,000.00
696	MOMAX BIT CLAVERLAND 3/8" DIAM. X 3"	PC			6	6				0				0				0	6	175.00	1,050.00
697	MOMAX BIT CLAVERLAND 5/16" DIAM. X 3"	PC			6	6				0				0				0	6	175.00	1,050.00
698	MOMAX LATHE TOOL BIT 3/8" X 3", CENTER	PC			6	6				0				0				0	6	90.00	540.00
699	MOMAX LATHE TOOL BIT 5/16 X 3", CENTER	PC			6	6				0				0				0	6	190.00	1,140.00
700	MONO CEL. PACKING # 50-60	PC			6	6				0				0				0	6	420.00	2,520.00
701	MONO SEAL # 45 X 60 X 10	PC			6	6				0				0				0	6	490.00	2,940.00
702	MONO SEAL # 50 X 65 X 10	PC			6	6				0				0				0	6	550.00	3,300.00
703	MONO SEAL # 65 X 80 X 9	PC			6	6				0				0				0	6	560.00	3,360.00
704	MONO SEAL # 70 X 90 X 10	PC			6	6				0				0				0	6	880.00	5,280.00
705	MONOSEAL NO. 45-60-9	PC			6	6				0				0				0	6	490.00	2,940.00
706	MOTORCYCLE BATTERY 12V YTZ5S M/F FOR XRM	UNIT			1	1				0				0				0	1	670.00	670.00

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707	MUDGUARD W/ PLY, THICK 30	MTR			6	6				0				0				0	6	952.00	5,712.00
708	MUFFLER FOR MULTICAB	PC			4	4				0				0				0	4	861.00	3,444.00
709	MULTICAB IGNITION SWITCH 12V (SUZUKI)	SET			4	4				0				0				0	4	100.00	400.00
710	MULTIPURPOSE BLEACH 100OML	BOTTL	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	32.56	2,344.32
711	MURIATIC ACID 960ML	LI	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	53.00	2,544.00
712	NO. 16 GI TIE WIRE	ROLL	1			1				0	1			1				0	2	1,425.00	2,850.00
713	NO. 8 THHN STRANDED WIRE	BOX	1			1				0				0				0	1	6,350.00	6,350.00
714	NON - INSULATED # 4 BRAZED SEAM BUTT CONNECTOR	PC			6	6				0				0				0	6	800.00	4,800.00
715	NON-INSULATED # 8 BRAZED SEAM BUTT CONNECTOR	PC			6	6				0				0				0	6	1,000.00	6,000.00
716	NUT, 5/8" U.S.	PC			6	6				0				0				0	6	7.25	43.50
717	NYLON CUTTER ASSEMBLY, ALLOY( FOR BRUSH CUTTER	PC			3	3				0				0				0	3	650.00	1,950.00
718	NYLON NO. 120	KG	1			1				0				0				0	1	255.00	255.00
719	NYLON ROPE NO. 12 (200MTR/ROLL)	ROLL	1			1	1			0				0				0	1	430.00	430.00
720	NYLON, 300MM	KG	1			1	1			1	1			1	1			1	4	254.00	1,016.00
721	OIL COOLER ASSEMBLY 4D32	SET			1	1				0				0				0	1	6,800.00	6,800.00
722	OIL COOLER MX - 202-W	UNIT			1	1				0				0				0	1	45,000.00	45,000.00
723	OIL FILTER # EC - 2303	PC			10	10				0				0				0	10	120.00	1,200.00
724	OIL FILTER (26560143) PERKINS	PC			6	6				0				0				0	6	1,000.00	6,000.00
725	OIL FILTER (BACKHOE) EC-303	PC			6	6				0				0				0	6	80.00	480.00
726	OIL FILTER (BACKHOE) PART # 0322FS	PC			6	6				0				0				0	6	100.00	600.00
727	OIL FILTER (PERKINS) #2654403	PC			12	12				0				0				0	12	890.00	10,680.00
728	OIL FILTER 3401544 Lf9009	PC			10	10				0				0				0	10	1,715.00	17,150.00
729	OIL FILTER 3889310 Lf670	PC			10	10				0				0				0	10	1,280.00	12,800.00
730	OIL FILTER 3889311 Lf777	PC			10	10				0				0				0	10	1,715.00	17,150.00
731	OIL FILTER EC - 2313	PC			12	12				0				0				0	12	405.00	4,860.00
732	OIL FILTER FLEETGUARD Lf3349	PC			10	10				0				0				0	10	550.00	5,500.00
733	OIL FILTER JX 0808 ( FOR P2 )	PC			5	5				0				0				0	5	500.00	2,500.00
734	OIL FILTER Lf-3341	PC			10	10				0				0				0	10	1,500.00	15,000.00
735	OIL FILTER SUZUKI	PC			20	20				0				0				0	20	90.00	1,800.00
736	OIL FILTER, HYDRAULIC # H-7911	PC			6	6				0				0				0	6	1,500.00	9,000.00
737	OIL GAUGE	PC			2	2				0				0				0	2	380.00	760.00
738	OIL PRESSURE SENDER	PC			2	2				0				0				0	2	4,500.00	9,000.00
739	OIL RING 131-121-5.6	PC			2	2				0				0				0	2	1,900.00	3,800.00
740	OIL SAE 15W-40 ( DIESEL )	LI			125	125				0			125	125				0	250	165.00	41,250.00
741	OIL SAE 20W-50	LI			200	200				0			200	200				0	400	170.00	68,000.00
742	OIL SEAL # 22-36-10.3	PC			1	1				0				0				0	1	200.00	200.00
743	OIL SEAL # 50 - 80 - 10	PC			1	1				0				0				0	1	175.00	175.00
744	OIL SEAL # 68-90-12	PC			1	1				0				0				0	1	120.00	120.00
745	OIL SEAL (BACKHOE) #40-52-7X10	PC			1	1				0				0				0	1	200.00	200.00
746	OIL SEAL (BACKHOE) #55-62-7/10	PC			1	1				0				0				0	1	200.00	200.00
747	OIL SEAL (BACKHOE) DKB 69 X 55 X 8/11	PC			1	1				0				0				0	1	200.00	200.00
748	OIL SEAL (DIFFERENTIAL) 6D14 #TB-48-80-14	PC			1	1				0				0				0	1	200.00	200.00
749	OIL SEAL (PERKINS) SHAFT PART # 2418F436	PC			1	1				0				0				0	1	200.00	200.00
750	OIL SEAL 38-51-13/15	PC			1	1				0				0				0	1	220.00	220.00
751	OIL SEAL 52-84-14 FOR MINI DUMP	PC			1	1				0				0				0	1	160.00	160.00
752	OIL SEAL 70-112-10/18	PC			1	1				0				0				0	1	235.00	235.00

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753 OIL SEAL AH3040H 72-54.6-9.3	PC			1	1				0				0				0	1	100.00	100.00
754 OIL SEAL BH1517E 102-84.8-12.3	PC			1	1				0				0				0	1	650.00	650.00
755 OIL SEAL DKB 40-52-7/10	DOZ.			1	1				0				0				0	1	3,420.00	3,420.00
756 OIL SEAL INNER 70-112-10X18 4DR5	PC			1	1				0				0				0	1	180.00	180.00
757 OIL SEAL NO. AP4063B , MODEL: MX202	PC			1	1				0				0				0	1	200.00	200.00
758 ORDINARY SHAFTING 1-1/2" X 5'	PC			1	1				0				0				0	1	1,250.00	1,250.00
759 ORDINARY SHAFTING 2-1/2" DIAM.	FT			3	3				0				0				0	3	605.00	1,815.00
760 ORDINARY SHAFTING 4"	FT			4	4				0				0				0	4	2,995.00	11,980.00
761 OVERHAULING GASKET ( 4DR5-N )	SET			1	1				0				0				0	1	2,000.00	2,000.00
762 OVERHAULING GASKET STD FOR 4DR5-0A	SET			1	1				0				0				0	1	2,100.00	2,100.00
763 OXY ACETYLENE NOZZLE CUTTER	PC			1	1				0				0				0	1	495.00	495.00
764 OXY ACETYLENE TWIN HOSE W/ CLIP BOTH END.	MTR			1	1				0				0				0	1	109.50	109.50
765 OXY/ACETYLENE GAS WELDING AND CUTTING SET. # 308180 ( HEAVY DUTY )	UNIT			1	1				0				0				0	1	15,950.00	15,950.00
766 PACKING OIL SEAL (BACKHOE) #60 X 55 X 10	PC			1	1				0				0				0	1	700.00	700.00
767 PACKING SEAL (BACKHOE) # 40 X 55 X 10	PC			1	1				0				0				0	1	500.00	500.00
768 PACKING SEAL (BACKHOE) # 50 X 65 X 10	PC			1	1				0				0				0	1	500.00	500.00
769 PACKING SEAL (BACKHOE) # 55 X 65 X 6	PC			1	1				0				0				0	1	320.00	320.00
770 PACKING SEAL (BACKHOE) # 65 X 78 X 10	PC			1	1				0				0				0	1	500.00	500.00
771 PACKING SEAL (BACKHOE) #45 X 60 X 11	PC			1	1				0				0				0	1	500.00	500.00
772 PACKING SEAL 136-119.7-9.2	PC			1	1				0				0				0	1	1,200.00	1,200.00
773 PACKING SEAL 30 X 45 X 10, FOR MINI EXCAVATOR	PC			1	1				0				0				0	1	330.00	330.00
774 PACKING SEAL UN 40-55-10.2	DOZ.			1	1				0				0				0	1	10,200.00	10,200.00
775 PAINT BRUSH 4" (HEAVY DUTY )	PC	20			20				0				0				0	20	90.00	1,800.00
776 PAINT BRUSH, 2" HEAVY DUTY	PC	20			20				0				0				0	20	35.00	700.00
777 PAINT ENAMEL, ROYAL BLUE	GAL	3		6	9				0	2			2				0	11	600.00	6,600.00
778 PAINT THINNER	GAL	25		6	31				0	3			3				0	34	249.00	8,466.00
779 PAINT, ACRYLIC WHITE	GAL			6	6				0				0				0	6	865.00	5,190.00
780 PAINT, ACRYLIC WHITE ( SUPER GLOSS )	GAL	5		6	11				0	3			3				0	14	1,000.00	14,000.00
781 PAINT, ENAMEL - BLUE HORIZON	GAL	3			3				0	2			2				0	5	780.00	3,900.00
782 PAINT, ENAMEL - DARK BLUE	GAL	3			3				0	2			2				0	5	540.00	2,700.00
783 PAINT, ENAMEL - LEMON YELLOW	GAL	3			3				0	2			2				0	5	636.00	3,180.00
784 PAINT, ENAMEL - WHITE (QUICK DRY)	GAL	3			3				0	2			2				0	5	495.00	2,475.00
785 PAINT, ENAMEL - WISDOM BLUE	GAL	3			3				0	2			2				0	5	0.00	-
786 PAINT, LIQUID TILE PRIMER	GAL	3			3				0	2			2				0	5	745.00	3,725.00
787 PAINT, LIQUID TILE REDUCER	GAL	3			3				0	2			2				0	5	372.00	1,860.00
788 PAINT, LIQUID TILE SEMI GLOSS	GAL	3			3				0	2			2				0	5	855.00	4,275.00
789 PAINT, QUICK DRY LATEX - RED 250 ML.	qrt	1			1	1			1	1			1	1			1	4	300.00	1,200.00
790 PAINT, WATERPROOFING	GAL	3			3				0	2			2				0	5	480.00	2,400.00
791 PAINT,QUICK DRYING ENAMEL (CLEAR BLUE)	GAL	1		1	2		1		1	1		1	2		1		1	6	510.00	3,060.00
792 PAPER FASTENER ( PLASTIC )	BOX	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	24.00	864.00
793 PAPER, SAND # 36, SILICON CARBIDE	FT	50			50			25	25				0				0	75	59.00	4,425.00
794 PAPER, SAND 120	PC	25			25	25			25	25			25	25			25	100	12.00	1,200.00
795 PAPER, SAND 120	PC			50	50				0				0				0	50	12.00	600.00
796 PAPER, SAND 1500	PC			50	50				0				0				0	50	18.00	900.00
797 PAPER, SAND 600	PC			50	50				0				0				0	50	20.00	1,000.00
798 PARACETAMOL 500MG	PC	50			50	50			50	50			50	50			50	200	3.25	650.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
799	PEN, BALL POINT	PC	60	60	60	180	60	60	60	180	60	60	60	180	60	60	60	180	720	10.00	7,200.00
800	PENCIL,MECHANICAL .5MM	PC	4			4				0	4			4				0	8	180.00	1,440.00
801	PERKINS MAIN ELEMENT #26510342	PC			6	6				0				0				0	6	2,500.00	15,000.00
802	PERKINS MAIN ELEMENT #26510353	UNIT			6	6				0				0				0	6	4,000.00	24,000.00
803	PERKINS RADIATOR HOSE LOWER - 3482T045	PC			2	2				0				0				0	2	600.00	1,200.00
804	PERKINS RADIATOR HOSE UPPER - 3482T046	PC			2	2				0				0				0	2	600.00	1,200.00
805	PERKINS REPLACEMENT FUEL FILTER ELEMENT IR-0709, IR-0794 W/ ORING, PART # 265560201	SET			6	6				0				0				0	6	1,800.00	10,800.00
806	PERKINS SAFETY ELEMENT #26510354	UNIT			6	6				0				0				0	6	2,500.00	15,000.00
807	PERKINS SAFETY ELEMENT #2651043	PC			6	6				0				0				0	6	1,625.00	9,750.00
808	PERKINS STARTER ASSEMBLY (OE #2873A001, 2873B056, 2873B071, ENGINE SERIAL # YD27746 *U820957A)	ASMBLY			2	2				0				0				0	2	42,500.00	85,000.00
809	PIPE WRENCH, STRAIGHT # 18	PC	10			10				0				0				0	10	2,988.90	29,889.00
810	PIPE WRENCH, STRAIGHT #14	PC	20			20				0				0				0	20	1,992.15	39,843.00
811	PIPE WRENCH, STRAIGHT 12"	UNIT	20			20				0				0				0	20	1,716.00	34,320.00
812	PISTON & RING KIT STD. MODEL: 1104-44T62, SN:RS51277U316354N	SET			1	1				0				0				0	1	46,880.00	46,880.00
813	PISTON RING STD ( 4DR5-N )	SET			1	1				0				0				0	1	1,250.00	1,250.00
814	PISTON RING STD FOR 4DR5-0A	SET			1	1				0				0				0	1	1,750.00	1,750.00
815	PISTON RING STD. 4D35	SET			1	1				0				0				0	1	2,950.00	2,950.00
816	PISTON RING STD. FOR 6D14 ENGINE (6 PCS/SET)	SET			1	1				0				0				0	1	2,650.00	2,650.00
817	PISTON SHOE ( K3V112DT ) 18PCS.	SET			1	1				0				0				0	1	22,000.00	22,000.00
818	PISTON STD ( 4DR5-N )	SET			1	1				0				0				0	1	4,000.00	4,000.00
819	PISTON STD. FOR 6D14 ENGINE (6 PCS./SET)	SET			1	1				0				0				0	1	12,500.00	12,500.00
820	PISTON W/ RING STD PART NO. 129500-22080	PC			1	1				0				0				0	1	7,750.00	7,750.00
821	PLASTIC CABLE TIE 6"	PACK			2	2				0				0				0	2	80.00	160.00
822	PLASTIC CROSS TEE 1-1/2" X 1-1/2"	PC	100			100				0				0				0	100	50.00	5,000.00
823	PLASTIC CROSS TEE REDUCER 1-1/2" X 3/4"	PC	100			100				0				0				0	100	50.00	5,000.00
824	PLASTIC FLOWER POTS 0.10M X 0.15M	PC	100			100				0	100			100				0	200	33.00	6,600.00
825	PLASTIC FLOWER POTS 0.40M X 0.40M	PC	100			100				0	100			100				0	200	105.20	21,040.00
826	PLASTIC LENS #16 (FOR 1/2" DIA. ARAD WATER METER)	PC	50			50				0	50			50				0	100	127.93	12,793.00
827	PLASTIC NIPPLE 1-1/2" X 12"	PC	100			100				0				0				0	100	50.00	5,000.00
828	PLASTIC NIPPLE 1-1/2" X 4"	PC	100			100				0				0				0	100	50.00	5,000.00
829	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 10"	PC	100			100				0				0				0	100	50.00	5,000.00
830	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 12"	PC	100			100				0				0				0	100	120.00	12,000.00
831	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 16"	PC	100			100				0				0				0	100	160.00	16,000.00
832	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 2"	PC	100			100				0				0				0	100	28.37	2,837.00
833	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 24"	PC	100			100				0				0				0	100	300.00	30,000.00
834	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 3"	PC	100			100				0				0				0	100	37.41	3,741.00
835	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 4"	PC	100			100				0				0				0	100	44.44	4,444.00
836	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 5"	PC	100			100				0				0				0	100	50.00	5,000.00
837	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 6"	PC	100			100				0				0				0	100	69.13	6,913.00
838	PLASTIC NIPPLE POLYPROPYLENE 1/2" DIA. X 8"	PC	100			100				0				0				0	100	80.00	8,000.00
839	PLASTIC SADDLE CLAMP 2" DIA. X 1-1/2" W/ SBN	PC	100			100				0				0				0	100	200.00	20,000.00
840	PLASTIC SADDLE CLAMP 3" X 1-1/2" W/ SBN	PC	100			100				0				0				0	100	200.00	20,000.00
841	PLASTIC SADDLE CLAMP 4" X 1-1/2" W/ SBN	PC	100			100				0				0				0	100	200.00	20,000.00
842	PLASTIC SADDLE CLAMP 6" X 1-1/2" W/ SBN	PC	100			100				0				0				0	100	200.00	20,000.00
843	PLASTIC SEAL #9 (1/2 " ARAD WATER METER)	PC	100			100				0				0				0	100	44.64	4,464.00

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844 PLASTIC ST. ELBOW POLYPROPYLENE 1/2" DIA.	PC	100			100				0				0				0	100	63.90	6,390.00
845 PLASTIC TAPPER 1-1/2" DIA. FOR ISO	PC	100			100				0				0				0	100	100.00	10,000.00
846 PLASTIC TEE 1-1/2"	PC	100			100				0				0				0	100	100.00	10,000.00
847 PLASTIC TEE REDUCER 1-1/2" X 3/4"	PC	100			100				0				0				0	100	100.00	10,000.00
848 PLASTIC UNION COUPLING POLYPROPYLENE 20MM X 1/2"DIA. (NO LOOSE COMPONENTS)	PC	40			40				0				0				0	40	182.90	7,316.00
849 PLYWOOD, MARINE 1/4"	PC	2			2	2			2	2			2	2			2	8	285.00	2,280.00
850 PLYWOOD, MARINE 3/4" X 4' X 8' (18MM)	SHEET	5			5				0	5			5				0	10	925.00	9,250.00
851 POWER SPRAY NOZZLE	PC			1	1				0				0				0	1	398.00	398.00
852 POWER STEERING RUBBER HOSE	FT			3	3				0				0				0	3	100.00	300.00
853 PRESSER AXLE BEARING FOR MULTICAB	PC			2	2				0				0				0	2	250.00	500.00
854 PRESSURE GAUGE 100 PSI (US AMETEK)	PC	25			25				0	5			5				0	30	110.00	3,300.00
855 PRESSURE GAUGE 150 PSI (US AMETEK)	PC	20		6	26				0				0				0	26	200.00	5,200.00
856 PRESSURE GAUGE 200PSI (AMETEK US MADE)	PC	5		6	11				0	5			5				0	16	140.00	2,240.00
857 PRESSURE GAUGE 60 PSI (AMETEK US MADE)	PC	55		6	61				0	5			5				0	66	125.00	8,250.00
858 PRINTER HEAD FOR LQ 300 PLUS 11, EPSON	PC	2			2				0	2			2				0	4	5,500.00	22,000.00
859 PROGRAMMABLE TIMER APT-8S,AC/DC 100-240V	PC			6	6				0				0				0	6	3,619.00	21,714.00
860 PROPELLER SHAFT ASSEMBLY FOR MULTICAB 12V	SET			2	2				0				0				0	2	2,500.00	5,000.00
861 PRYCE GAS 11 KG.	CYLS	1			1				0	1			1				0	2	630.70	1,261.40
862 PULLEY 1" FOR CONCRETE MIXER	PC			2	2				0				0				0	2	305.00	610.00
863 PUMP BELT - B-42 ( GEAR TYPE )	PC			5	5				0				0				0	5	380.00	1,900.00
864 PUMP BELT # A- 42, GEAR TYPE	PC			5	5				0				0				0	5	268.00	1,340.00
865 PUMP BELT (PERKINS) GEAR TYPE PART # 2614B656	PC			2	2				0				0				0	2	1,000.00	2,000.00
866 PUMP BELT (PERKINS) PART # 2614B655	PC			2	2				0				0				0	2	1,000.00	2,000.00
867 PUMP BELT 9.5 X 765 (SUZUKI)	PC			2	2				0				0				0	2	88.00	176.00
868 PUMP BELT 9.5 X 875	PC			2	2				0				0				0	2	100.00	200.00
869 PUMP BELT A-36	PC			2	2				0				0				0	2	100.00	200.00
870 PUMP BELT A-37 ( GEAR TYPE )	PC			2	2				0				0				0	2	260.00	520.00
871 PUMP BELT A-44	PC			2	2				0				0				0	2	280.00	560.00
872 PUMP BELT A-49, GEAR TYPE	PC			2	2				0				0				0	2	410.00	820.00
873 PUMP BELT A-52	PC			2	2				0				0				0	2	117.00	234.00
874 PUMP BELT B-32 (GEAR TYPE)	PC			2	2				0				0				0	2	310.00	620.00
875 PUMP BELT B-33	PC			2	2				0				0				0	2	220.00	440.00
876 PUMP BELT B-39, GEAR TYPE	PC			2	2				0				0				0	2	330.00	660.00
877 PUMP BELT B-57	PC			2	2				0				0				0	2	200.00	400.00
878 PUMP BELT B-64	PC			2	2				0				0				0	2	350.00	700.00
879 PUMP BELT B-72	PC			2	2				0				0				0	2	350.00	700.00
880 PUMP BELT GEAR TYPE 9.5 X 635	PC			6	6				0				0				0	6	158.00	948.00
881 PUMP BELT, A-42	PC			2	2				0				0				0	2	150.00	300.00
882 PUMP BELT, GEAR TYPE 9.5* 640	PC			4	4				0				0				0	4	180.00	720.00
883 PUMP COUPLING ( K3V112DT ) DSF	PC			1	1				0				0				0	1	6,500.00	6,500.00
884 PUMP REPAIR KIT ( K3V112DT )	SET			1	1				0				0				0	1	10,800.00	10,800.00
885 PUNCH/IMPACT SCREWDRIVER	SET			1	1				0				0				0	1	800.00	800.00
886 RADIATOR CAP - SMALL	PC			6	6				0				0				0	6	90.00	540.00
887 RADIATOR CAP BIG	PC			6	6				0				0				0	6	120.00	720.00
888 RADIATOR COOLANT ( 2 LI. PER GAL. )	GAL			20	20				0				0				0	20	112.50	2,250.00



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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
889	RADIATOR HOSE UPPER 12V	PC			4	4				0				0				0	4	280.00	1,120.00
890	RADIATOR HOSE W/ CLIP BOTH END (4DR5)	PC			4	4				0				0				0	4	430.00	1,720.00
891	RADIATOR HOSE, UPPER & LOWER 4D35 CANTER	PC			2	2				0				0				0	2	450.00	900.00
892	RAINBOOTS, RUBBERIZED	PAIR	2			2				0	2			2				0	4	346.50	1,386.00
893	RAINCOAT, LARGE, WHOLE BODY ( HEAVY DUTY )	PC	2			2				0	2			2				0	4	500.00	2,000.00
894	REAR AXLE FOR MINI-DUMP (RIGHT)	PC			1	1				0				0				0	1	1,500.00	1,500.00
895	RECHARGEABLE DOUBLE A BATTERY	PC	8			8				0				0				0	8	190.00	1,520.00
896	REDUCE VOLTAGE AUTO TRANSFORMER FOR 60 HP, 480 V, 3 PHAS, 60 HZ	SET			1	1				0				0				0	1	135,000.00	135,000.00
897	REFLECTOR ZED TRAFFIC PAINT ( YELLOW )	GAL	5			5				0	5			5				0	10	1,015.00	10,150.00
898	REGISTER O-RING FOR ARAD 1/2"o	PC	50			50				0	50			50				0	100	31.00	3,100.00
899	RELAY WITH SOCKET # MK 3P-1, 110 VAC, 10A, 10P	PC			2	2				0				0				0	2	2,555.00	5,110.00
900	RELAY WITH SOCKET #MK 2P-1, 250VAC/28VDC 10A RES. 250 VAC/7A GEN. 8 PINS	PC			2	2				0				0				0	2	656.00	1,312.00
901	RELEASE BEARING 12V, 4WD (SCRUM)	PC			2	2				0				0				0	2	900.00	1,800.00
902	RELEASE BEARING 4DR5	UNIT			2	2				0				0				0	2	550.00	1,100.00
903	RIDGID OIL	GAL	1			1		1		1			1	1			1	1	4	1,250.00	5,000.00
904	RING SET 0.25MM FOR BACKHOE PART NO. 729550-22950	PC			1	1				0				0				0	1	8,950.00	8,950.00
905	RISO KS 500 MASTER ROLL STENCIL	ROLL				0				0	1			1				0	1	1,320.00	1,320.00
906	RISO KS -500 PICK-UP FOLDER ASSY. PART NO. 035-94302-000	SET				0				0	1			1				0	1	0.00	-
907	RISO KS INK BLACK S-3275 800ML	TUBE				0				0	1			1				0	1	1,150.00	1,150.00
908	RISO KS-500 BASE PLATE: STRIPPER PART. NO. 035-14403-103	PC				0				0	1			1				0	1	0.00	-
909	RISO RUBBER TENSION	UNIT				0				0	1			1				0	1	558.00	558.00
910	RISO STRIPPER PAD	UNIT				0				0	1			1				0	1	332.00	332.00
911	ROLLER BEARING FRONT K3V112DT	PC			1	1				0				0				0	1	6,500.00	6,500.00
912	ROLLER BRUSH NO. 7	PC	10			10				0				0				0	10	45.00	450.00
913	ROLLER CATCHES	DOZ.	5			5				0	2			2				0	7	72.00	504.00
914	ROLLER CLOTH BRUSH 4" HEAVY DUTY	PC	10		6	16				0	3			3				0	19	40.00	760.00
915	ROLLER CLOTH BRUSH 9" ( HEAVY DUTY )	PC	10			10				0	3			3				0	13	70.00	910.00
916	ROLLER GUIDE 14", 2 SECTION .27MM	PC	6			6				0	6			6				0	12	60.00	720.00
917	ROLLER PAINT BRUSH, 4" HEAVY DUTY	PC	10			10				0	3			3				0	13	45.00	585.00
918	ROOF SEALANT	LI	3			3				0	2			2				0	5	275.00	1,375.00
919	ROOF STARTER	PC			3	3				0				0				0	3	50.00	150.00
920	ROTARY WARNING LIGHT (YELLOW)	UNIT	10			10				0				0				0	10	1,678.00	16,780.00
921	ROTARY WARNING LIGHT BULB - 12V 55W	PC	10			10				0				0				0	10	45.00	450.00
922	ROTARY WARNING LIGHTS 24 VOLTS	UNIT	10			10				0				0				0	10	1,480.00	14,800.00
923	RUBBER CAP - BRAKE SC-47593R SEIKEN	PC			12	12				0				0				0	12	30.00	360.00
924	RUBBER CAP # SC-1499 1"H - NO HOLES	PC			12	12				0				0				0	12	38.00	456.00
925	RUBBER CAP 1-1/4" 4D32	PC			12	12				0				0				0	12	35.00	420.00
926	RUBBER CAP 1-1/8" 4DR5 NO HOLES	PC			12	12				0				0				0	12	30.00	360.00
927	RUBBER CAP 3/4"	PC			12	12				0				0				0	12	30.00	360.00
928	RUBBER CAP 3/8"	PC			12	12				0				0				0	12	40.00	480.00
929	RUBBER COUPLING W/ PLY ( 6" X 1-1/2" )	PC			2	2				0				0				0	2	1,600.00	3,200.00
930	RUBBER CUP FOR MINI-DUMP 7/8	PC			12	12				0				0				0	12	45.00	540.00
931	SAFETY BREAKER 30AMP. WITH ENCLOSURE	PC	4			4				0	4			4				0	8	406.00	3,248.00
932	SAND PAPER # 120	PC			50	50				0				0				0	50	12.00	600.00
933	SAND PAPER NO. 1000	PC	50			50				0	50			50				0	100	13.00	1,300.00
934	SIGN PEN, GEL IMPACT 1.0MM	PC	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	71.00	1,704.00

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935 SOFT CLOSING CONCEALED HINGES, FULL OVERLAY	PAIR	12			12				0	12			12				0	24	130.00	3,120.00
936 STAINLESS BOLT AND NUT 1/4" X 3/4"	PC	100			100				0				0				0	100	50.00	5,000.00
937 STAINLESS BOLT AND NUT W/ DOUBLE PLAIN WASHER 5/16" X 3/4"	PC	100			100				0				0				0	100	10.00	1,000.00
938 STAINLESS BOLT W/ NUT & DOUBLE PLAIN WASHER 3/8" X 1-1/2"	PC	100			100				0				0				0	100	24.50	2,450.00
939 STAINLESS BOLT W/ NUT & DOUBLE PLAIN WASHER 1/4" X 1"	PC	100			100				0				0				0	100	50.00	5,000.00
940 STAINLESS BOLT W/ NUT & WASHER 5/8" X 4"	PC	100			100				0				0				0	100	50.00	5,000.00
941 STAINLESS BOLT W/ NUT (FULL THREAD) 5/8" X 2-1/2"	PC	100			100				0				0				0	100	110.00	11,000.00
942 STAINLESS BOLT W/ NUT (FULL THREAD) 5/8" X 5"	PC	100			100				0				0				0	100	67.50	6,750.00
943 STAINLESS BOLT W/ NUT 3/4" X 5" FULL THREAD	PC	100			100				0				0				0	100	199.00	19,900.00
944 STAINLESS BOLT W/ NUT 5/8" X 3" FULL THREAD	PC	100			100				0				0				0	100	42.50	4,250.00
945 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 3" - FULL THREAD	PC	100			100				0				0				0	100	31.11	3,111.00
946 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 2-1/2" - FULL THREAD	PC	100			100				0				0				0	100	28.00	2,800.00
947 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/2" X 3-1/2" - FULL THREAD	PC	100			100				0				0				0	100	35.49	3,549.00
948 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 1/4" X 3/4"	PC	100			100				0				0				0	100	8.00	800.00
949 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 3" - FULL THREAD	PC	100			100				0				0				0	100	94.00	9,400.00
950 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 4" - FULL THREAD	PC	100			100				0				0				0	100	100.62	10,062.00
951 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 5" - FULL THREAD	PC	100			100				0				0				0	100	141.75	14,175.00
952 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 3" - FULL THREAD	PC	100			100				0				0				0	100	50.00	5,000.00
953 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 3-1/2" - FULL THREAD	PC	100			100				0				0				0	100	67.50	6,750.00
954 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 4" - FULL THREAD	PC	100			100				0				0				0	100	50.00	5,000.00
955 STAINLESS BOLT W/ NUT AND DOUBLE PLAIN WASHER 5/8" X 5" - FULL THREAD	PC	100			100				0				0				0	100	67.50	6,750.00
956 STAINLESS BOLT WITH NUT 3/4" X 3" FULL THREAD	PC	100			100				0				0				0	100	64.90	6,490.00
957 STAINLESS BOLTS 7/8" X 8 W/ DPW & LW	PC	100			100				0				0				0	100	196.00	19,600.00
958 STAINLESS BOLTS AND NUTS 1/4 X 1" DOUBLE PLAIN WASHER	PC	100			100				0				0				0	100	9.80	980.00
959 STAINLESS BOLTS WITH NUTS AND WASHER 1/2" X 2"	PC	100			100				0				0				0	100	45.00	4,500.00
960 STAINLESS STEEL WIRE NO. 3	DOZ.	125			125	125			125	125			125	125			125	500	108.00	54,000.00
961 STAPLER # 10	BOX	5			5				0				0				0	5	100.00	500.00
962 STARTER ROPE FOR ROBIN BRUSH CUTTER	MTR			6	6				0				0				0	6	45.00	270.00
963 STARTIC RELAY 12V	PC			5	5				0				0				0	5	550.00	2,750.00
964 STEEL PLATE GAUGE NO. 16	SHEET			8	8				0				0				0	8	1,155.00	9,240.00
965 STEEL REAR HUB ASSY. HONDA XRM 125	ASMBLY			1	1				0				0				0	1	2,550.00	2,550.00
966 STICK BEARING #30212J	PC			4	4				0				0				0	4	840.00	3,360.00
967 STRANDED WIRE 3.5MM ( 150M/ROLL )	ROLL	2			2				0	2			2				0	4	2,500.00	10,000.00
968 STRANDED WIRE NO. 16	BOX	2			2				0	2			2				0	4	1,780.00	7,120.00
969 STRANDED WIRE THHN # 14	BOX	2			2				0	2			2				0	4	1,810.00	7,240.00
970 STUD BOLT 12MM X 2" FOR CONCRETE MIXER	PC			6	6				0				0				0	6	45.00	270.00
971 SUGAR, BROWN	KG	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	50.00	2,400.00
972 SUGAR, REFINED	KG	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	51.70	1,861.20
973 SUSPENSION ARM (LEFT) & (RIGHT) SUZUKI 4WD, 12V. (BRANDNEW)	SET			6	6				0				0				0	6	800.00	4,800.00
974 SUSPENSION ARM BOLT WITH NUT 3/8" X 2"	PC			6	6				0				0				0	6	30.00	180.00
975 SUSPENSION ASSEMBLY 4 X 4 SCRUM W/ ENGINE CROSS MEMBER COMPLETE ACCESSORIES	UNIT			1	1				0				0				0	1	15,000.00	15,000.00
976 SUZUKI 12 VALVE PROPELLER FAN	PC			4	4				0				0				0	4	300.00	1,200.00
977 SUZUKI 12 VALVE TIMING COVER	PC			4	4				0				0				0	4	300.00	1,200.00
978 SUZUKI 12 VALVE WATER PUMP ADAPTOR	PC			4	4				0				0				0	4	500.00	2,000.00
979 SUZUKI 12V CLUTCH CABLE 43 INCH LONG	PC			4	4				0				0				0	4	450.00	1,800.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
980 SUZUKI 12V, BRAKE PAD ( 2 PCS'SET )	SET			4	4				0				0				0	4	650.00	2,600.00
981 SUZUKI 12V, RUBBER CAP 11/16	PC			20	20				0				0				0	20	38.00	760.00
982 SUZUKI 12V, SPEEDOMETER CABLE	PC			2	2				0				0				0	2	280.00	560.00
983 SUZUKI ACCELERATOR CABLE 12V, SCRUM (JAPAN)	PC			5	5				0				0				0	5	210.00	1,050.00
984 SUZUKI AIR CLEANER FILTER	PC			5	5				0				0				0	5	88.50	442.50
985 SUZUKI AIR CLEANER HOSE W/ 2 PCS CLIP	PC			2	2				0				0				0	2	200.00	400.00
986 SUZUKI BEARING NO. 46T 080603	PC			2	2				0				0				0	2	1,445.00	2,890.00
987 SUZUKI BRAKE DRUM 12V	PC			2	2				0				0				0	2	1,500.00	3,000.00
988 SUZUKI BRAKE MASTER ASSEMBLY 12V, 4WD	SET			2	2				0				0				0	2	1,200.00	2,400.00
989 SUZUKI BRAKE MASTER ASSY. 7/8	PC			2	2				0				0				0	2	2,800.00	5,600.00
990 SUZUKI BRAKE SHOE SPRING LOWER	PC			2	2				0				0				0	2	90.00	180.00
991 SUZUKI BRAKE SHOE SPRING UPPER	PC			2	2				0				0				0	2	120.00	240.00
992 SUZUKI CAMSHAFT OIL SEAL (12 VALVE)	PC			2	2				0				0				0	2	100.00	200.00
993 SUZUKI CARBURATOR 12 (SURPLUS)	PC			2	2				0				0				0	2	8,500.00	17,000.00
994 SUZUKI CLUTCH CABLE 5-SPEED, 12V (MULTICAB)	PC			6	6				0				0				0	6	500.00	3,000.00
995 SUZUKI CLUTCH LINING ( 12V ) SCRUM	PC			2	2				0				0				0	2	1,680.00	3,360.00
996 SUZUKI CLUTCH LINING 12V/4WD,	PC			2	2				0				0				0	2	1,800.00	3,600.00
997 SUZUKI CLUTCH PRESSURE ( 12V ) SCRUM	PC			2	2				0				0				0	2	2,100.00	4,200.00
998 SUZUKI CONNECTING ROD BEARING ( 12V, 5 SPEED, 4WD ) STANDARD	SET			2	2				0				0				0	2	480.00	960.00
999 SUZUKI CONNECTING ROD BEARING 12V, STD	SET			2	2				0				0				0	2	550.00	1,100.00
1000 SUZUKI CRANK SHAFT OIL SEAL	PC			2	2				0				0				0	2	120.00	240.00
1001 SUZUKI CRANKCASE GASKET, 12 VALVE	PC			2	2				0				0				0	2	90.00	180.00
1002 SUZUKI CRANKSHAFT OIL SEAL, 12 VALVE	PC			2	2				0				0				0	2	90.00	180.00
1003 SUZUKI DIFFERENTIAL 745 (4X4)	UNIT			2	2				0				0				0	2	5,900.00	11,800.00
1004 SUZUKI DIFFERENTIAL AXLE BEARING # 6202Z	PC			2	2				0				0				0	2	500.00	1,000.00
1005 SUZUKI DIFFERENTIAL AXLE OIL SEAL W/ SAMPLE	PC			2	2				0				0				0	2	220.00	440.00
1006 SUZUKI DIFFERENTIAL FRONT ASSY. DISC. BRAKE 4 X 4	SET			1	1				0				0				0	1	8,000.00	8,000.00
1007 SUZUKI DIFFERENTIAL PINION BEARING # 32305 -N	PC			6	6				0				0				0	6	650.00	3,900.00
1008 SUZUKI DIFFERENTIAL PINION BEARING # 57008-N	PC			6	6				0				0				0	6	350.00	2,100.00
1009 SUZUKI DIFFERENTIAL PINION BEARING 57008	PC			6	6				0				0				0	6	380.00	2,280.00
1010 SUZUKI DIFFERENTIAL PINION OIL SEAL TC-40-55-9	PC			6	6				0				0				0	6	240.00	1,440.00
1011 SUZUKI DOOR ASSEMBLY	SET			6	6				0				0				0	6	5,250.00	31,500.00
1012 SUZUKI DOOR HANDLE (L & R)	SET			6	6				0				0				0	6	420.00	2,520.00
1013 SUZUKI ELECTRIC FUEL PUMP ( HEAVY DUTY )	PC			5	5				0				0				0	5	1,500.00	7,500.00
1014 SUZUKI ENGINE 12 V, 4WD 5 SPEED SURPLUS	UNIT			2	2				0				0				0	2	31,800.00	63,600.00
1015 SUZUKI ENGINE SUPPORT	PC			2	2				0				0				0	2	170.00	340.00
1016 SUZUKI EXHAUST AND INTAKE VALVE ( 12V )	SET			2	2				0				0				0	2	1,800.00	3,600.00
1017 SUZUKI EXHAUST MANIFOLD GASKET 12V	PC			3	3				0				0				0	3	140.00	420.00
1018 SUZUKI FAN BELT 9.5 X 763	PC			3	3				0				0				0	3	100.00	300.00
1019 SUZUKI FLASHER RELAY 12V	PC			2	2				0				0				0	2	130.00	260.00
1020 SUZUKI FLEXIBLE HOSE BRAKE	PC			2	2				0				0				0	2	250.00	500.00
1021 SUZUKI FRONT AXLE BEARING PART # 46T080603	PC			8	8				0				0				0	8	1,450.00	11,600.00
1022 SUZUKI FUEL FILTER	PC			8	8				0				0				0	8	50.00	400.00
1023 SUZUKI FUSE BOX 14 BRANCHES	SET			2	2				0				0				0	2	380.00	760.00
1024 SUZUKI HEADLIGHT ASSY HALOGEN TYPE. REPLACEABLE BULB( SQUARE )	SET			2	2				0				0				0	2	2,000.00	4,000.00
1025 SUZUKI HEADLIGHT ASSY. REPLACEABLE BULB(CIRCULAR )	SET			2	2				0				0				0	2	500.00	1,000.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1026 SUZUKI HEADLIGHT RELAY & SOCKET 12V	PC			6	6				0				0				0	6	150.00	900.00
1027 SUZUKI HEADLIGHT RELAY AND SOCKET, 4 PIN, 4 WIRES 12V/40A	PC			6	6				0				0				0	6	500.00	3,000.00
1028 SUZUKI HUB BOLT W/OUT NUT	PC			32	32				0				0				0	32	200.00	6,400.00
1029 SUZUKI IDLER ARM (SURPLUS)	PC			6	6				0				0				0	6	700.00	4,200.00
1030 SUZUKI IGNITION COIL (CDI)	PC			2	2				0				0				0	2	1,150.00	2,300.00
1031 SUZUKI LEAF SPRING PRIMARY ( 12 VALVES )	PC			2	2				0				0				0	2	600.00	1,200.00
1032 SUZUKI LUG NUT ONLY (12 X 1.25)	PC			32	32				0				0				0	32	30.00	960.00
1033 SUZUKI MAIN BEARING .25 12V, 4WD	SET			2	2				0				0				0	2	350.00	700.00
1034 SUZUKI MAIN BEARING STD ( 12V ) SCRUM	SET			2	2				0				0				0	2	600.00	1,200.00
1035 SUZUKI MAIN BEARING STD. (12V, 5 SPEED )	SET			2	2				0				0				0	2	640.00	1,280.00
1036 SUZUKI MULTICAB STARTER 12V/4WD	SET			6	6				0				0				0	6	3,200.00	19,200.00
1037 SUZUKI OIL BY-PASS HOSE 1/2 "	FT			2	2				0				0				0	2	40.00	80.00
1038 SUZUKI OIL BY-PASS HOSE CLIP 3/4"	PC			2	2				0				0				0	2	10.00	20.00
1039 SUZUKI OIL SEAL CAMSHAFT, 12 VALVE	PC			2	2				0			2	2				0	4	99.00	396.00
1040 SUZUKI OVERHAULING GASKET 12V, 4WD	SET			2	2				0				0				0	2	1,390.00	2,780.00
1041 SUZUKI PISTON RING, STD. 12V, 4WD	SET			2	2				0				2	2			0	4	885.00	3,540.00
1042 SUZUKI PISTON W/ RING STD ( 12V ) SCRUM	SET			2	2				0				2	2			0	4	4,350.00	17,400.00
1043 SUZUKI RADIATOR ASSY. (2 ROW)	PC			2	2				0				0				0	2	4,485.00	8,970.00
1044 SUZUKI RADIATOR HOSE W/ CLIP 12V, LOWER	PC			6	6				0				0				0	6	500.00	3,000.00
1045 SUZUKI RADIATOR HOSE W/CLIP 12V, UPPER	PC			6	6				0				0				0	6	500.00	3,000.00
1046 SUZUKI RELEASE BEARING ( 12 C ) SCRUM	PC			6	6				0				0				0	6	620.00	3,720.00
1047 SUZUKI ROCK & PINION CONVERTED ALREADY	PC			6	6				0				0				0	6	1,950.00	11,700.00
1048 SUZUKI RUBBER BOOTS 12V, 4WD	PC			10	10				0				0				0	10	35.00	350.00
1049 SUZUKI RUBBER CAP #13/16	PC			10	10				0				10	10			0	20	35.00	700.00
1050 SUZUKI RUBBER STEERING ADAPTOR	PC			3	3				0				0				0	3	55.00	165.00
1051 SUZUKI SHIFTER CABLE	PC			3	3				0				3	3			0	6	650.00	3,900.00
1052 SUZUKI SHOCK ABSORBER FRONT W/ COIL SPRING 4 X 4 L/R	SET			6	6				0				6	6			0	12	2,400.00	28,800.00
1053 SUZUKI SPARK PLUG CABLE/TENSION WIRE	SET			3	3				0				0				0	3	1,100.00	3,300.00
1054 SUZUKI SPARKPLUG 12V, YR7DE	PC			24	24				0			24	24				0	48	800.00	38,400.00
1055 SUZUKI SPEEDOMETER CABLE	PC			6	6				0				0				0	6	280.00	1,680.00
1056 SUZUKI SPINDLE BEARING FRONT46T080603 JAPAN	PC			6	6				0				0				0	6	1,250.00	7,500.00
1057 SUZUKI STEERING ROCK & PINION	PC			6	6				0				0				0	6	1,300.00	7,800.00
1058 SUZUKI SUSPENSION ARM (LEFT & RIGHT) SUZUKI 4WD, 12V ( 2PCS/SET )	SET			16	16				0				0				0	16	750.00	12,000.00
1059 SUZUKI SUSPENSION BOLT WITH NUT 3/8" X 2"	PC			8	8				0				0				0	8	25.00	200.00
1060 SUZUKI TIE ROD END 4WD, 6VALVE PART NO. 48810/20-79000	PC			4	4				0				0				0	4	450.00	1,800.00
1061 SUZUKI TIMING BELT 12V	PC			6	6				0				0				0	6	500.00	3,000.00
1062 SUZUKI TIMING BELT 12V, 5 SPEED	PC			4	4				0				0				0	4	990.00	3,960.00
1063 SUZUKI TRANSMISSION SUPPORT	PC			4	4				0				0				0	4	180.00	720.00
1064 SUZUKI TRUST WASHER STD ( 12V ) SCRUM	SET			4	4				0				0				0	4	150.00	600.00
1065 SUZUKI UNIVERSAL CROSS JOINT	PC			6	6				0				0				0	6	550.00	3,300.00
1066 SUZUKI VALVE COVER GASKET 12V/4WD	PC			6	6				0				0				0	6	110.00	660.00
1067 SUZUKI VALVE SEAL, 12 VALVE	SET			6	6				0				0				0	6	250.00	1,500.00
1068 SUZUKI WATER PUMP 12V	PC			6	6				0				0				0	6	1,300.00	7,800.00
1069 SWASH PLATE ( K3112DT )	PC			1	1				0				0				0	1	28,500.00	28,500.00
1070 SWIVEL CASTER 50MM W/ BRAKE & SCREW - GRAY	PC	16			16				0				0				0	16	90.13	1,442.08
1071 SYNTHETIC CHAMOIS	PC			12	12				0				0				0	12	500.00	6,000.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1072 SYNTHETIC GREASE ( 1 PAIL -16 KG )	PAIL			2	2				0				0				0	2	1,500.00	3,000.00
1073 TABLE GRINDING STONE COARSE, 1" X 1" X 6"	PC			2	2				0				0				0	2	280.00	560.00
1074 TABLE NAPKIN (PRE-CUT FOLDED)	PACK	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	28.00	336.00
1075 TABLE TENNIS BALLS ( STANDARD OFFICIAL )	TUBE	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	60.00	1,440.00
1076 TAIL LIGHT ASSEMBLY LED BULB (MINI DUMP)	PAIR			2	2				0				0				0	2	1,250.00	2,500.00
1077 TAIL LIGHT ASSEMBLY LED BULB (SUZUKI MULTICAB)	PAIR			6	6				0			6	6				0	12	900.00	10,800.00
1078 TAIL LIGHT ASSY. 24V REAR	PC			2	2				0				0				0	2	265.00	530.00
1079 TAIL LIGHT ASSY. FOR FORD FIERA ( L & R )	PAIR			2	2				0				0				0	2	500.00	1,000.00
1080 TAIL LIGHT ASSY. W/ BULB 12V, FOR KIA CERES PANORAMIC ( L & R )	PAIR			2	2				0				0				0	2	476.00	952.00
1081 TAPE, 3M VINYL ELECTRICAL(SUPER 33) 3/4" X 66' X 22	ROLL	2			2	2			2	2			2	2			2	8	500.00	4,000.00
1082 TAPE, ELECTRICAL #33, FLAME RETARDANT, COLD & WEATHER RESISTANT (054007-063132)	ROLL			6	6				0			6	6				0	12	233.00	2,796.00
1083 TAPE, ELECTRICAL, POLYVINYL 3/4' DIAM.	ROLL	20			20				0				0				0	20	25.00	500.00
1084 TAPE, HYPO-ALLERGENIC PLASTER	ROLL	4			4	4			4	4			4	4			4	16	32.00	512.00
1085 TAPE, TEFLON 1/2" X 10M PIPE THREAD SEALER	PC	85	85	85	255	85	85	85	255	85	85	85	255	85	85	85	255	1020	13.75	14,025.00
1086 TELEPHONE SET, TWO LINE	UNIT	2			2				0	2			2				0	4	1,590.00	6,360.00
1087 TERMINAL LUG 60-10	PC			6	6				0				0				0	6	100.00	600.00
1088 TERMINAL LUG FOR POWER LINE # 80-10	PC			6	6				0				0				0	6	104.00	624.00
1089 TERMINAL LUG FOR POWER LINE 30MM	PC			6	6				0				0				0	6	64.00	384.00
1090 TERMINAL LUG FOR POWER LINE 60MM	PC			6	6				0				0				0	6	143.50	861.00
1091 TERMINAL LUG NO. 3/0	PC			6	6				0				0				0	6	15.00	90.00
1092 TEST BLOCK ( 10 TERMINALS )	PC			1	1				0				0				0	1	4,800.00	4,800.00
1093 THERMOMETER, DIGITAL	PC	1			1				0	1			1				0	2	104.50	209.00
1094 THINNER, ACRYLIC	GAL			6	6				0				0				0	6	445.00	2,670.00
1095 THINNER, PAINT	GAL			6	6				0				0				0	6	254.00	1,524.00
1096 THREE BOND, BIG	TUBE			1	1				0				0				0	1	130.00	130.00
1097 THRUST BEARING STD FOR BACKHOE PART NO. 129150-02930	PC			1	1				0				0				0	1	416.00	416.00
1098 THRUST WASHER ( UPPER) STD. MODEL:1104-44TG2, SN:51277U316354N	PC			1	1				0				0				0	1	275.00	275.00
1099 THRUST WASHER (LOWER) STD. MODEL: 1104-44TG2, SN:51277U316354N	PC			1	1				0				0				0	1	275.00	275.00
1100 THRUST WASHER STD ( 4DR5-N )	SET			1	1				0				0				0	1	350.00	350.00
1101 THRUST WASHER STD FOR 4DR5-0A	SET			1	1				0				0				0	1	280.00	280.00
1102 TIE ROD BAR (FOR CANTER SURPLUS)	PC			2	2				0				0				0	2	900.00	1,800.00
1103 TIE ROD END (FORD FIERA)	PC			2	2				0				0				0	2	500.00	1,000.00
1104 TIE ROD END (KIA) K670-32-240/280	SET			2	2				0				0				0	2	750.00	1,500.00
1105 TIE ROD END 4D35 CANTER	SET			2	2				0				0				0	2	800.00	1,600.00
1106 TIE ROD END 4DR5 - JAPAN MADE	SET			2	2				0		2		2				0	4	1,780.00	7,120.00
1107 TIE ROD END CANTER	SET			2	2				0				0				0	2	1,850.00	3,700.00
1108 TIE ROD END, 12V SCRUM	SET			6	6				0		6		6				0	12	469.00	5,628.00
1109 TIMING BELT ADJUSTER 12 VALVE SCRUM	PC			3	3				0				0				0	3	380.00	1,140.00
1110 TIRE BALANCE	PC			6	6				0				0				0	6	100.00	600.00
1111 TIRE BLACK 8OZ.	BOTTL			6	6				0		6		6				0	12	90.00	1,080.00
1112 T-LIGHT ASSEMBLY LED BULB	PC			6	6				0				0				0	6	100.00	600.00
1113 TOGGLE SWITCH	PC			3	3				0				0				0	3	100.00	300.00
1114 TOILET DEODORANT CAKE 50GMS	PC	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	27.39	3,944.16
1115 TONER 163/166 T-1640 FOR DIGITAL COPIER	TUBE				0				0				0				0	0	4,620.00	-
1116 TONER CARTRIDGE FOR BROTHER DCP-7065	PC				0	1			1		1		1				0	2	2,300.00	4,600.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1117 TONER FOR BROTHER MFC-1810 COPIER	KG				0				0				0				0	0	2,300.00	-
1118 TONER TN116 FOR COPIER ( MODEL: INEO 164 )	BOTTL	2			2	2			2	2			2	2			2	8	3,438.00	27,504.00
1119 TOOL BIT CARBIDE, 3/8" CENTER	PC			6	6				0		6		6				0	12	145.00	1,740.00
1120 TOOL BIT, CARBIDE, 3/8", CENTER	PC			6	6				0		6		6				0	12	150.00	1,800.00
1121 TOOL BIT, CARBIDE, 3/8", LEFT	PC			6	6				0		6		6				0	12	75.00	900.00
1122 TOOL BIT, CARBIDE, 3/8", RIGHT	PC			6	6				0		6		6				0	12	75.00	900.00
1123 TOOL BIT, MOMAX, 3/8"	PC			6	6				0		6		6				0	12	102.00	1,224.00
1124 TOOTH BRUSH (HARD)	PC	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	40.00	960.00
1125 TOP OVERHAULING GASKET KIT MODEL: 1104-44TG2, SN: RS51277U316354N	SET			1	1				0				0				0	1	15,560.00	15,560.00
1126 TRANSMISSION 5 SPEED SUZUKI 12V/2WD	UNIT			1	1				0				0				0	1	9,000.00	9,000.00
1127 TRANSMISSION 5 SPEED, SUZUKI 12V/4WD	UNIT			3	3				0				0				0	3	5,300.00	15,900.00
1128 TRANSMISSION LINKAGE	PC			1	1				0				0				0	1	200.00	200.00
1129 TRANSMISSION LINKAGE FOR KIA CERES	PC			1	1				0				0				0	1	180.00	180.00
1130 TUNGA BIT TIP RP1 3/8" DIAM. X 3"	PC			6	6				0			6	6				0	12	98.00	1,176.00
1131 TURN BUCKLE 1/2"	PC			6	6				0			6	6				0	12	45.00	540.00
1132 TURN BUCKLE, 3/8"	PC			6	6				0			6	6				0	12	45.00	540.00
1133 UNIVERSAL OUTLET WITH PLATE ( 3 GANG )	SET	4			4	4			4	4			4	4			4	16	115.00	1,840.00
1134 US BOLT & NUTS W/DOUBLE PLAIN WASHER, 5/8" X 6"	PC			6	6				0				0				0	6	200.00	1,200.00
1135 US BOLT 3/4" X 4" W/ NUT, DOUBLE PLAIN WASHER	PC			6	6				0			6	6				0	12	158.00	1,896.00
1136 US BOLT 3/4" X 4" W/NUT, HALF THREAD	PC			6	6				0			6	6				0	12	98.00	1,176.00
1137 US BOLT 3/8" DIA. X 3" W/ NUT, W/ 4 PCS.PLAIN WASHER EACH BOLT.	PC			6	6				0			6	6				0	12	45.00	540.00
1138 US BOLT 3/8" X 1" W/ NUT & LOCK WASHER	PC			6	6				0			6	6				0	12	10.00	120.00
1139 US BOLT 3/8" X 1-1/4" WITH NUT AND LOCK WASHER	PC			6	6				0			6	6				0	12	13.00	156.00
1140 US BOLT 5/16" X 1-1/2" W/ NUT AND DOUBLE PLAIN WASHER	PC			6	6				0			6	6				0	12	10.50	126.00
1141 US BOLT 5/16" X 2" W/ DOUBLE PLAIN WASHER AND NUT	PC			6	6				0			6	6				0	12	8.50	102.00
1142 US BOLT 5/16" X 3-1/2" W/ NUT AND LOCK WASHER	PC			6	6				0			6	6				0	12	20.00	240.00
1143 US BOLT DOUBLE NUT W/ DOUBLE PLAIN WASHER 3/8" X 1"	PC			6	6				0			6	6				0	12	15.00	180.00
1144 US BOLT DOUBLE NUT W/ DOUBLE PLAIN WASHER 3/8" X 2"	PC			6	6				0			6	6				0	12	16.00	192.00
1145 US BOLT W/ DOUBLE NUT & DOUBLE PLAIN WASHER 3/8" X 1-1/2"	PC			6	6				0			6	6				0	12	15.00	180.00
1146 US BOLT W/ NUT & DOUBLE PLAIN WASHER 1/4" X 4"	PC			6	6				0			6	6				0	12	12.00	144.00
1147 US BOLT W/ NUT & DOUBLE PLAIN WASHER 3/8" X 1-1/2"	PC			6	6				0			6	6				0	12	50.00	600.00
1148 US BOLT W/ NUT 3/4" X 3"	PC			6	6				0			6	6				0	12	30.75	369.00
1149 US BOLT W/ NUT AND DOUBLE PLAIN WASHER 3/4" X 5"	PC			6	6				0			6	6				0	12	42.00	504.00
1150 US BOLT W/ NUT AND LOCK WASHER 7/16 X 1 -1/2	PC			6	6				0			6	6				0	12	17.00	204.00
1151 US BOLT W/ NUT, AND DOUBLE PLAIN WASHER 1/4" X 1"	PC			6	6				0			6	6				0	12	6.45	77.40
1152 US BOLT WITH NUT & DOUBLE PLAIN WASHER 3/8" X 2-1/2"	PC			6	6				0			6	6				0	12	15.00	180.00
1153 US BOLT WITH NUT AND LOCK WASHER 1/2" X 2"	PC			6	6				0			6	6				0	12	130.00	1,560.00
1154 US BOLT WITH PLAIN WASHER & NUT 1" X 5"	PC			6	6				0			6	6				0	12	318.00	3,816.00
1155 VALVE COVER GASKET (RUBBER) FOR 11-HP HONDA ENGINE	PC			2	2				0				0				0	2	480.00	960.00
1156 VALVE SEAL (6D14)	SET			1	1				0				0				0	1	500.00	500.00
1157 VALVE SEAL 4D35	SET			2	2				0				0				0	2	380.00	760.00
1158 VENTILATING FAN 10" 220-240V 50-60HZ 45W 1300M3/H-AIR DELIVERY	UNIT	1			1				0	1			1				0	2	1,800.00	3,600.00
1159 VOLTAGE REGULATOR 12V FOR BACKHOE	PC			2	2				0				0				0	2	600.00	1,200.00
1160 VOLTAGE REGULATOR 24V	PC			4	4				0				0				0	4	695.00	2,780.00
1161 VOLTAGE REGULATOR W/ SOCKET 12V	PC			4	4				0				0				0	4	550.00	2,200.00
1162 VOLTAGE RELAY, APR-35, 3 PHASE SEQUENCE, AC 208-440V, 50/60HZ, 8 PINS	PC			4	4				0				0				0	4	1,000.00	4,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1163 WALL CLOCK, CIRCULAR, 12" DIAM.	PC	4			4				0	4			4				0	8	339.00	2,712.00
1164 WASHED SCREENED SAND	CUM	1			1				0	1			1				0	2	795.00	1,590.00
1165 WATER CLOSET WITH LAVATORY & COMPLETE ACCESSORIES ( PORCELAIN)	SET	1			1				0	1			1				0	2	4,250.00	8,500.00
1166 WATER METER 1/2" DIAM.	PC	1250			1250	750			750	1250			1250	750			750	4000	550.00	2,200,000.00
1167 WATER PUMP ASSEMBLY (4DR5)	UNIT			2	2				0				0				0	2	1,700.00	3,400.00
1168 WATER PUMP ASSEMBLY FOR BACKHOE PART NO. 129100-42002	PC			1	1				0				0				0	1	3,000.00	3,000.00
1169 WATER PUMP ASSY. ENGINE MODEL # 4B3.9-G2, ENGINE SERIAL # 69398864 ( W/ INSTALLATION )	UNIT			2	2				0				0				0	2	13,664.00	27,328.00
1170 WD 40 OIL 6.5OZ	BOTTL			4	4				0			4	4				0	8	150.00	1,200.00
1171 WD STATIONERY W/ LETTERHEAD LONG SUBS. 20	REAM	1			1				0	1			1				0	2	390.00	780.00
1172 WD STATIONERY W/ LETTERHEAD SHORT-SUBS. 20	REAM	1			1				0	1			1				0	2	680.00	1,360.00
1173 WEATHER PROOF RUBBER SOCKET 250V - 600W	PC	20			20				0				0				0	20	20.00	400.00
1174 WELDING ELECTRODE TITANIUM 3.2	KG			2	2				0				0				0	2	500.00	1,000.00
1175 WELDING ELECTRODES	BOX			2	2				0				0				0	2	2,640.00	5,280.00
1176 WELDING ELECTRODES NC-100 SIZE:3.2MM (1/8") MACHINABLE CAST IRON AWS A5.15ENI-CL	KG			2	2				0				0				0	2	250.00	500.00
1177 WELDING ELECTRODES NO. 6011	BOX			6	6				0				0	6			6	12	2,240.00	26,880.00
1178 WELDING GLASS NO. 12	PC			6	6				0				0	6			6	12	8.00	96.00
1179 WELDING GLOVES HIGH CUT - LEATHER	PAIR			3	3				0				0				0	3	350.00	1,050.00
1180 WELDING HANDLE 500A (HEAV DUTY)	PC			2	2				0				0				0	2	490.00	980.00
1181 WELDING OUTLET W/ SOCKET 50 AMP 220V	SET			2	2				0				0				0	2	200.00	400.00
1182 WELDING OUTLET, HEAVY DUTY	PC			2	2				0				0				0	2	850.00	1,700.00
1183 WELDING PLUG W/ SOCKET, 220V, 50A	SET			4	4				0				0				0	4	300.00	1,200.00
1184 WELDING ROD C2 FONTE	PC			2	2				0				0				0	2	250.00	500.00
1185 WELDING ROD FOR BACKHOE (NON-MACHINABLE)	KG			2	2				0				0				0	2	1,000.00	2,000.00
1186 WELDING ROD, KS-308 STAINLESS 3.2MM	KG			2	2				0				0				0	2	300.00	600.00
1187 WHEEL CYLINDER - SUZUKI	PC			4	4				0				0				0	4	380.00	1,520.00
1188 WHEEL CYLINDER BRAKE ASSEMBLY - FRONT (KIA CERES), LEFT & RIGHT	PC			2	2				0				0				0	2	700.00	1,400.00
1189 WHEEL CYLINDER BRAKE ASSEMBLY 4D32, FRONT & REAR	PC			2	2				0				0				0	2	550.00	1,100.00
1190 WHITE BOARD MARKER	PC	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	48.00	1,152.00
1191 WIPE OUT DIRT & STAIN REMOVER 250GMS	CAN	1			1				0	1			1				0	2	62.00	124.00
1192 WIPER ARM SINGLE MOTOR	PC			2	2				0				0				0	2	750.00	1,500.00
1193 WIPER BLADE ( ISUZU ALTERRA )	PC			2	2				0				0				0	2	1,000.00	2,000.00
1194 WIPER BLADE 14" (SUZUKI MULTICAB)	PC			2	2				0				0				0	2	125.00	250.00
1195 WIPER BLADE 21"	PC			2	2				0				0				0	2	190.00	380.00
1196 WIPER BLADE FOR MINI-DUMP	PC			2	2				0				0				0	2	210.00	420.00
1197 WIPER BLAE FOR KIA CERES	PC			2	2				0				0				0	2	300.00	600.00
1198 WIPER LINKAGE ASSEMBLY FOR MULTICAB	ASMBLY			2	2				0				0				0	2	1,450.00	2,900.00
1199 WIPER LINKAGE W/ ARM & BLADE FOR KIA CERES	SET			1	1				0				0				0	1	1,850.00	1,850.00
1200 WIPER MOTOR 12V W/ COMPLETE ACCESSORIES	PC			2	2				0				0				0	2	1,500.00	3,000.00
1201 WIPER PACKING CEL. # 50-58	PC			2	2				0				0				0	2	400.00	800.00
1202 WIPER SEAL # 45 X 57 X 7/10	PC			2	2				0				0				0	2	490.00	980.00
1203 WIPER SEAL # 50 X 62 X 7/10	PC			2	2				0				0				0	2	620.00	1,240.00
1204 WIPER SEAL NO.45- 57-7-10	PC			2	2				0				0				0	2	500.00	1,000.00
1205 WOOD /FLOOR ADHESSIVE, ( STICKWEL)	KG	2			2				0	2			2				0	4	130.00	520.00
1206 WOOD SCREW 1" X 10 (100 PCS /PK)	PACK				0	1			1				0				0	1	75.00	75.00
1207 WOOD SCREW 1/2 X 3 (144PCS/ PACK)	PACK				0	1			1				0				0	1	15.00	15.00



Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
1208 WOOD SCREW 1/2 X 4 (144 PCS/ PACK)	PACK				0	4			4				0				0	4	20.00	80.00
1209 WOOD SCREW 1-1/2" X 12 (50PCS/PK)	PACK			3	3				0				0				0	3	50.00	150.00
1210 WOOD SCREW 1/2 X 6 (144 PCS/ PACK)	PACK			3	3				0				0				0	3	23.00	69.00
1211 YELLOW SIGNAGE 230 : DANGER HIGH VOLTAGE	PC	6			6				0				0				0	6	60.00	360.00
1212 YELLOW SIGNAGE 237 : KEEP AREA CLEAN	PC	6			6				0				0				0	6	60.00	360.00
1213 YELLOW SIGNAGE 247 : RESTROOM	PC	6			6				0				0				0	6	60.00	360.00
1214 YELLOW SIGNAGE 252 : THINK THE SAFE WAY IS THE BEST WAY	PC	6			6				0				0				0	6	100.00	600.00
1215 YELLOW SIGNAGE 259: BE CAREFUL YOUR SAFETY IS OUR GREATEST CONCERN	PC	6			6				0				0				0	6	100.00	600.00
1216 YELLOW SIGNAGE 263: BE CAREFUL EVERY MACHINE IN THIS DEPARTMENT IS DANGEROUS	PC	4			4				0				0				0	4	100.00	400.00
1217 YELLOW SIGNAGE 271 : STRICTLY NO SMOKING	PC	6			6				0				0				0	6	60.00	360.00
1218 YELLOW SIGNAGE 289: LOVE YOUR WORK	PC	6			6				0				0				0	6	100.00	600.00
1219 YELLOW SIGNAGE 297: FIRE EXTINGUISHER	PC	12			12				0				0				0	12	60.00	720.00
1220 YELLOW SIGNAGE 299: WARNING PROTECTED BY CCTV	PC	6			6				0				0				0	6	60.00	360.00
1221 ZINC ALLOY HANDLE, 128MM NO: W120G	PC				0	12			12				0	12			12	24	85.00	2,040.00
1222 ZINCHROMATE PRIMER W/ CATALYST	GAL	8		4	12	6			6	6	4		10	6			6	34	845.00	28,730.00
<b>TOTAL (B) =</b>																			<b>23,021,834.30</b>	
<b>C. TOTAL (A + B):</b>																			<b>23,190,305.27</b>	
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																			<b>2,319,030.53</b>	
<b>E. GRAND TOTAL (C + D)</b>																			<b>25,509,335.80</b>	
<b>F. APPROVED BUDGET BY THE AGENCY HEAD</b>																				
<b>G. MONTHLY CASH REQUIREMENTS</b>																				
G.1 Available at Procurement Service Stores																			0	
G.2 Other Items not available at PS but regularly purchased from other sources																			0	
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>																			<b>0</b>	

\*Other categories that are not indicated herein  
 \*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 NURSIVA S. TOME  
 Property/ Supply Officer C

Certified Funds Available /  
 Appropriate Funds

*Subject to approval 2018 Period 1:  
 April 11/15*  
 GRACELLA C. BATILONA  
 Corporate Budger Officer

Approved by:

  
 ANDREW R. MORALLO  
 General Manager