

ANNUAL PROCUREMENT PLAN FOR 2017 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. **The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:**
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
6. **The accomplished SOFT COPY of the APP-CSE shall be submitted to the following email addresses:**
 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.depded@gmail.com- For primary and secondary schools
 - e. ps.app.lgu@gmail.com. For Local Government Units
7. Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DIPOLOG CITY WATER DISTRICT
 Region: IX
 Address: HIGHWAY MINAOG, DIPOLOG CITY

Agency Account Code: _____

Contact Person: NURSIVA S. TOME
 Position: Property/Supply Officer C
 E-mail : cbangtome@yahoo.com
 Telephone/Mobile Nos: 065 212 6742

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	17.42	1,254.24	
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	15.03	721.44	
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0	77.56	-	
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0				0	0	114.40	-	
5 FLUORESCENT LAMP, tubular, 36 watts	tube	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	36.30	2,613.60	
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0				0				0				0	0	93.29	-	
7 TAPE, electrical	roll	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	18.20	2,620.80	
COMMON OFFICE SUPPLIES																					
1 ACETATE, gauge #3, 50m per roll	roll				0				0				0				0	0	624.00	-	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
2 AIR FRESHENER, 280ml/can	can				0				0				0				0	0	83.20	-
3 ALCOHOL, 70%, ethyl, 500ml	bottle	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	47.82	13,772.16
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0				0				0	0	197.58	-
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0				0				0	0	202.80	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0				0				0				0	0	64.48	-
7 CHALK, white, dustless, 100 pieces per box	box				0				0				0				0	0	25.86	-
8 CLEARBOOK, A4 size	piece				0				0				0				0	0	39.52	-
9 CLEARBOOK, Legal size	piece				0				0				0				0	0	43.68	-
10 CLIP, backfold, 19mm, 12 pieces per box	box	3			3	3			3	3			3	3			3	12	7.28	87.36
11 CLIP, backfold, 25mm, 12 pieces per box	box	3			3	3			3	3			3	3			3	12	13.50	162.00
12 CLIP, backfold, 32mm, 12 pieces per box	box				0				0				0				0	0	19.12	-
13 CLIP, backfold, 50mm, 12 pieces per box	box				0				0				0				0	0	43.68	-
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece				0				0				0				0	0	31.20	-
15 DATA FILE BOX, made with chipboard, with closed ends	box				0				0				0				0	0	69.78	-
16 DATA FOLDER, made with chipboard, taglia lock	piece				0				0				0				0	0	68.64	-
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0				0				0	0	381.54	-
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	1			1				0	1			1				0	2	507.40	1,014.80
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	621.71	89,526.24
20 ENVELOPE, EXPANDING, plastic	piece				0				0				0				0	0	27.61	-
21 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	1			1				0	1			1				0	2	499.20	998.40
22 ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box				0				0				0				0	0	561.60	-
23 ERASER, felt, for blackboard/whiteboard	piece				0				0				0				0	0	11.11	-
24 ERASER, plastic or rubber	piece				0				0				0				0	0	2.29	-
25 FASTENER, for paper, metal, 50 sets per box	box				0				0				0				0	0	57.09	-
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	70.67	-
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0				0				0	0	12.48	-
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0				0				0	0	16.64	-
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0				0				0	0	234.00	-
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0				0				0	0	291.20	-
31 FOLDER, L-type, A4, 50 pieces pack	pack				0				0				0				0	0	166.40	-
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0				0				0	0	203.84	-
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box				0				0				0				0	0	746.72	-
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0				0				0				0	0	179.28	-
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	1			1	1			1	1			1	1			1	4	200.37	801.48
36 GLUE, all purpose, 300 grams min.	jar	6			6	6			6	6			6	6			6	24	44.18	1,060.32
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0				0	0	50.84	-
38 LOOSELEAF COVER, 50sets per bundle	bundle				0				0				0				0	0	539.76	-
39 MAGAZINE FILE BOX, LARGE	piece				0				0				0				0	0	41.60	-
40 MARKER, fluorescent, 3 colors per set	set	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	35.55	853.20
41 MARKER, whiteboard, bullet type, black	piece	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	10.28	493.44
42 MARKER, whiteboard, bullet type, blue	piece	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	10.28	493.44
43 MARKER, whiteboard, bullet type, red	piece				0				0				0				0	0	10.28	-
44 MARKER, permanent, bullet type, black	piece	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	9.65	694.80

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45 MARKER, permanent, bullet type, blue	piece	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	9.65	694.80
46 MARKER, permanent, bullet type, red	piece				0				0				0				0	0	9.65	-
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0				0				0				0	0	10.40	-
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	3			3	3			3	3			3	3			3	12	31.20	374.40
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	3			3	3			3	3			3	3			3	12	40.54	486.48
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	3			3	3			3	3			3	3			3	12	54.06	648.72
51 PAD PAPER, Ruled	pad	1			1				0				0				0	1	18.26	18.26
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	12.85	308.40
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	6.43	77.16
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0				0				0				0	0	112.32	-
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0				0				0				0	0	132.02	-
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream				0				0				0				0	0	91.94	-
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				0				0				0				0	0	114.35	-
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream				0				0				0				0	0	88.40	-
59 PAPER, Thermal, 216mm x 30m	roll				0				0				0				0	0	31.15	-
60 PENCIL, lead, w/eraser, one(1) dozen per box	box				0				0				0				0	0	19.62	-
61 PHILIPPINE NATIONAL FLAG	piece	1			1				0				0				0	1	278.72	278.72
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	211	265	60.32	15,984.80
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	86.85	8,337.60
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				0				0				0				0	0	256.87	-
65 RUBBER BAND, 70mm min lay flat length (#18)	box				0				0				0				0	0	93.31	-
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece				0				0				0				0	0	15.48	-
67 SIGN PEN, black	piece	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	38.10	10,972.80
68 SIGN PEN, blue	piece	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	38.10	10,972.80
69 SIGN PEN, red	piece				0				0				0				0	0	38.10	-
70 STAMP PAD INK, violet, 50mL	bottle	3			3				0	3			3				0	6	24.63	147.78
71 STAMP PAD, felt pad, min 60mm x 100mm	piece	3			3				0	3			3				0	6	27.66	165.96
72 STAPLE WIRE, Heavy duty, 23/13	box				0				0				0				0	0	30.42	-
73 STAPLE WIRE, Standard	box	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	18.92	908.16
74 TAPE, masking, 24mm, 50 meters length	roll	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	55.12	7,937.28
75 TAPE, masking, 48mm, 50 meters length	roll				0				0				0				0	0	105.04	-
76 TAPE, transparent, 24mm, 50 meters	roll	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	17.37	2,501.28
77 TAPE, transparent, 48mm, 50 meters	roll	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	26.52	3,818.88
78 TAPE, packaging, 48mm, 50 meters length	roll	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	30.63	2,205.36
79 TOILET TISSUE, 12 rolls per pack	pack	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	67.60	811.20
80 TWINE, plastic, one kilo per roll	roll	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	49.92	1,198.08
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack				0				0				0				0	0	124.80	-
COMMON OFFICE DEVICES																				
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				0				0				0				0	0	9.19	-
2 CUTTER KNIFE, heavy duty	piece				0				0				0				0	0	19.76	-
3 DATING AND STAMPING MACHINE	piece	2			2				0				0				0	2	478.38	956.76
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece				0				0				0				0	0	187.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	4			4				0				0				0	4	114.28	457.12
6 SCISSORS, (6")	pair	6			6				0				0				0	6	13.73	82.38
7 STAPLER, standard	piece	6			6				0				0				0	6	82.16	492.96
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				0				0				0				0	0	878.80	-
9 STAPLE REMOVER, plier type	piece	12			12				0				0				0	12	18.18	218.16
10 TAPE DISPENSER, table top	piece	6			6				0				0				0	6	47.72	286.32
11 WASTE BASKET, non-rigid plastic	piece				0				0				0				0	0	23.90	-
COMMON JANITORIAL SUPPLIES																				
1 BROOM, soft (tambo)	piece	12			12	12			12	12			12	12			12	48	88.40	4,243.20
2 BROOM, stick (tingting)	piece	12			12	12			12	12			12	12			12	48	23.92	1,148.16
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	41.60	2,995.20
4 CLEANSER, scouring powder, 350grams/can	can				0				0				0				0	0	21.27	-
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	36	36	36	108	36	36	36	108	36	36	36	108	36	36	36	108	432	37.43	16,169.76
6 DISINFECTANT SPRAY, 400-550 grams	can	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	119.60	5,740.80
7 DUST PAN, non-rigid plastic	piece				0				0				0				0	0	27.96	-
8 FLOOR WAX, Paste, red	can				0				0				0				0	0	202.80	-
9 FURNITURE CLEANER, aerosol, 300mL/can	can	1			1				0				0				0	1	84.76	84.76
10 INSECTICIDE, aerosol type, 600mL/can	can	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	124.80	5,990.40
11 MOPBUCKET	piece	4			4				0	4			4				0	8	1,820.00	14,560.00
12 MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	142.48	-
13 MOPHEAD, made of rayon	piece	6			6				0	6			6				0	12	98.80	1,185.60
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle	5			5				0	5			5				0	10	49.69	496.90
15 SCOURING PAD, 5 pieces per pack	pack				0				0				0				0	0	102.96	-
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll				0				0				0				0	0	139.88	-
17 DISINFECTANT, bleaching solution	cont	6	6	6	0	6	6	6	0	6	6	6	0	6	6	6	0	0	101.82	-
COMMON OFFICE EQUIPMENT																				
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0				0	0	10,400.00	-
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0				0				0				0	0	142.36	-
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0				0				0	0	328.64	-
4 CHAIR, monobloc, without armrest, beige	piece				0				0				0				0	0	254.68	-
5 CHAIR, monobloc, without armrest, white	piece				0				0				0				0	0	254.80	-
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0				0				0	0	6,229.60	-
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0				0	0	25,272.00	-
8 ELECTRIC FAN, industrial	unit				0				0				0				0	0	956.80	-
9 ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,248.00	-
10 ELECTRIC FAN, stand type	unit				0				0				0				0	0	967.10	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
11 ELECTRIC FAN, wall type	unit				0				0				0				0	0	790.40	-
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit				0				0				0				0	0	3,502.72	-
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,080.56	-
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	4,992.00	-
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	26,483.60	-
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0				0	0	7,488.00	-
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	2			2				0				0				0	2	5,699.20	11,398.40
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0				0	0	18,709.60	-
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0				0	0	5,831.52	-
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0				0	0	10,000.00	-
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0				0	0	1,237.60	-
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,289.60	-
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,242.80	-
COMMON COMPUTER SUPPLIES																				
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	630.76	-
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	950.30	-
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	716.04	-
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	1,220.96	-
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	571.80	-
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	958.15	-
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0				0				0	0	21.79	-
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	2,818.40	-
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				0				0				0				0	0	194.48	-
10 MOUSE, optical, USB connection type	unit	6			6				0	6			6				0	12	127.80	1,533.60
HANDBOOK ON PROCUREMENT																				
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0				0				0	0	61.83	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
CONSUMABLES																					
1 INK CART, BROTHER LC39BK, Black	cart				0				0				0					0	0	681.20	-
2 INK CART, BROTHER LC39C, Cyan	cart				0				0				0					0	0	447.20	-
3 INK CART, BROTHER LC39M, Magenta	cart				0				0				0					0	0	447.20	-
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0				0					0	0	447.20	-
5 INK CART, BROTHER LC67B, Black	cart				0				0				0					0	0	910.00	-
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0					0	0	546.00	-
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0					0	0	546.00	-
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0					0	0	546.00	-
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0					0	0	1,538.16	-
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0					0	0	868.40	-
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0					0	0	868.40	-
12 INK CART, BROTHER LC67HYY, Yellow	cart				0				0				0					0	0	868.40	-
13 INK CART, CANON PG-810, Black	cart				0				0				0					0	0	737.36	-
14 INK CART, CANON PG-740, Black	cart				0				0				0					0	0		-
15 INK CART, CANON PGI-725, Black	cart				0				0				0					0	0	574.08	-
16 INK CART, CANON CLI-726, Black	cart				0				0				0					0	0	534.56	-
17 INK CART, CANON CL-811, Colored	cart				0				0				0					0	0	970.32	-
18 INK CART, CANON CL-741, Colored	cart				0				0				0					0	0	945.36	-
19 INK CART, CANON CLI-726, Cyan	cart				0				0				0					0	0	535.60	-
20 INK CART, CANON CLI-726, Magenta	cart				0				0				0					0	0	535.60	-
21 INK CART, CANON CLI-726, Yellow	cart				0				0				0					0	0	535.60	-
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0				0					0	0	491.92	-
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0				0					0	0	770.64	-
24 INK CART, EPSON C13T105190(73N)/(91N),Black	cart				0				0				0					0	0	426.40	-
25 INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0				0				0					0	0	426.40	-
26 INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0				0				0					0	0	426.40	-
27 INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0				0				0					0	0	426.40	-
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				0				0				0					0	0	254.80	-
29 INK CART, EPSON C13T6664200 (T6642), Cyan	cart				0				0				0					0	0	254.80	-
30 INK CART, EPSON C13T6664300 (T6643), Magenta	cart				0				0				0					0	0	254.80	-
31 INK CART, EPSON C13T6664400 (T6644), Yellow	cart				0				0				0					0	0	254.80	-
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0					0	0	1,346.80	-
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0					0	0	1,612.00	-
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0					0	0	1,554.80	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0					0	0	1,554.80	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0					0	0	1,034.80	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0					0	0	1,034.80	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0					0	0	1,034.80	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0					0	0	982.80	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0					0	0	717.60	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0					0	0	717.60	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0					0	0	717.60	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0					0	0	1,606.80	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0	1,237.60	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	1,346.80	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0	921.44	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				0	0	1,466.40	-
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				0	0	826.80	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	930.80	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	1,133.60	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	1,430.00	-
52 INK CART, HP C9351AA, (HP21), Black	cart				0				0				0				0	0	650.00	-
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0				0	0	751.92	-
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	1,346.80	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	600.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,492.40	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	826.80	-
58 INK CART, HP CB314A, (HP900), Black	cart				0				0				0				0	0	296.40	-
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0				0				0				0	0	379.60	-
60 INK CART, HP CB335WA, (HP74), Black	cart				0				0				0				0	0	696.80	-
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0				0	0	1,508.00	-
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0				0	0	803.92	-
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0				0	0	1,606.80	-
64 INK CART, HP CC640WA, (HP60), Black	cart				0				0				0				0	0	639.60	-
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0				0				0	0	1,445.60	-
66 INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0				0				0	0	754.00	-
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0				0	0	1,658.80	-
68 INK CART, HP CC653AA, (HP901), Black	cart				0				0				0				0	0	639.60	-
69 INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0				0				0	0	1,019.20	-
70 INK CART, HP CC660AA, (HP702), Black	cart				0				0				0				0	0	1,086.80	-
71 INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	358.80	-
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	358.80	-
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	792.48	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	629.20	-
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	629.20	-
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	629.20	-
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,242.80	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	644.80	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	826.80	-
80 INK CART, HP CNo45AA, (HP950XL), Black	cart				0				0				0				0	0	1,554.80	-
81 INK CART, HP CNo46AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,175.20	-
82 INK CART, HP CNo47AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,180.40	-
83 INK CART, HP CNo48AA, (HP951XL), Yellow	cart				0				0				0				0	0	1,180.40	-
84 INK CART, HP CN692AA, (HP704), Black	cart				0				0				0				0	0	358.80	-
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0				0	0	358.80	-
86 INK CART, HP CZ107AA, (HP678), Black	cart				0				0				0				0	0	358.80	-
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0				0				0	0	360.88	-
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	366.08	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	249.60	-
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	249.60	-
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	249.60	-
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	930.80	-
93	INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0				0				0	0	1,003.60	-
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0				0				0	0	1,196.00	-
95	TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,556.32	-
96	TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,820.00	-
97	TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,860.00	-
98	TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,354.00	-
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	4,992.00	-
100	TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,741.44	-
101	TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,352.88	-
102	TONER CART, HP C7115A, Black	cart				0				0				0				0	0	2,971.28	-
103	TONER CART, HP CB435A, Black	cart				0				0				0				0	0	2,802.80	-
104	TONER CART, HP CB436A, Black	cart				0				0				0				0	0	3,218.80	-
105	TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,312.40	-
106	TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0	2,984.80	-
107	TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0	2,984.80	-
108	TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0	2,984.80	-
109	TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,378.80	-
110	TONER CART, HP CC530A, Black	cart				0				0				0				0	0	5,402.80	-
111	TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	5,298.80	-
112	TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	5,298.80	-
113	TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	5,298.80	-
114	TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,754.80	-
115	TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,114.80	-
116	TONER CART, HP CE285A (HP85A), Black	cart				0				0				0				0	0	2,756.00	-
117	TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,386.80	-
118	TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,490.80	-
119	TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,490.80	-
120	TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	2,490.80	-
121	TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,166.80	-
122	TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	3,010.80	-
123	TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	3,010.80	-
124	TONER CART, HP CE323A, Magenta	cart				0				0				0				0	0	3,010.80	-
125	TONER CART, HP CE390A, Black	cart				0				0				0				0	0	7,690.80	-
126	TONER CART, HP CE400A, Black	cart				0				0				0				0	0	6,754.80	-
127	TONER CART, HP CE401A, Cyan	cart				0				0				0				0	0	9,978.80	-
128	TONER CART, HP CE402A, Yellow	cart				0				0				0				0	0	9,978.80	-
129	TONER CART, HP CE403A, Magenta	cart				0				0				0				0	0	9,978.80	-
130	TONER CART, HP CE410A, (HP305), Black	cart				0				0				0				0	0	3,790.80	-
131	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0				0	0	5,402.80	-
132	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0				0	0	5,402.80	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0	5,402.80	-
134 TONER CART, HP CE505A, Black	cart				0				0				0				0	0	3,998.80	-
135 TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0	7,066.80	-
136 TONER CART, HP Q2612A, Black	cart				0				0				0				0	0	3,104.40	-
137 TONER CART, HP Q2613A, Black	cart				0				0				0				0	0	3,328.00	-
138 TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	7,482.80	-
139 TONER CART, HP Q5949A, Black	cart				0				0				0				0	0	3,530.80	-
140 TONER CART, HP Q5950A, Black	cart				0				0				0				0	0	7,644.00	-
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0				0	0	10,845.12	-
142 TONER CART, HP Q5952A, Yellow	cart				0				0				0				0	0	10,845.12	-
143 TONER CART, HP Q5953A, Magenta	cart				0				0				0				0	0	10,845.12	-
144 TONER CART, HP Q6000A, Black	cart				0				0				0				0	0	3,317.60	-
145 TONER CART, HP Q6001A, Cyan	cart				0				0				0				0	0	3,614.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0				0				0	0	3,614.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0				0	0	3,614.00	-
148 TONER CART, HP Q6470A, Black	cart				0				0				0				0	0	5,526.56	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0				0				0	0	5,495.36	-
150 TONER CART, HP Q6472A, Yellow	cart				0				0				0				0	0	5,844.80	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0				0	0	5,844.80	-
152 TONER CART, HP Q7553A, Black	cart				0				0				0				0	0	3,894.80	-
153 TONER CART, LEXMARK E360H1P, Black	cart				0				0				0				0	0	8,874.32	-
154 TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0	9,630.40	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0				0	0	4,992.00	-
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0	2,600.00	-
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0				0	0	2,912.00	-
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	2,912.00	-
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,392.00	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	2,704.00	-
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,631.20	-
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0				0	0	3,120.00	-
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,280.00	-
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	4,368.00	-
165 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,464.00	-
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	8,736.00	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	4,888.00	-
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0	4,212.00	-
169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0				0				0				0	0	76.75	-
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0				0	0	724.88	-
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0				0	0	334.88	-
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0				0	0	75.92	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
COMMON ELECTRICAL SUPPLIES																				
1					0				0				0				0	0		-
COMMON OFFICE EQUIPMENT																				

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity					
1					0				0				0					0	0			-	
COMMON OFFICE SUPPLIES																							-
1					0				0				0						0	0			-
COMMON JANITORIAL SUPPLIES																							-
1					0				0				0						0	0			-
CONSUMABLES																							-
1	INK CART, EPSON C13T103190 (103), Black	cart			0				0				0						0	0			-
Office Equipment and Accessories																							-
1					0				0				0						0	0			-
Office Supplies																							-
1					0				0				0						0	0			-
Audio and visual presentation and composing equipment																							-
1					0				0				0						0	0			-
Photographic or filming or video equipment																							-
1					0				0				0						0	0			-
Cleaning Equipment and Supplies																							-
1					0				0				0						0	0			-
Paper Materials and Products																							-
1					0				0				0						0	0			-
Lighting and fixtures and accessories																							-
1					0				0				0						0	0			-
Electrical equipment and components and supplies																							-
1					0				0				0						0	0			-
Computer Supplies																							-
1					0				0				0						0	0			-
Computer Equipment and Accessories																							-
1					0				0				0						0	0			-
*Other Categories																							-
1	4D32 Leaf Spring Bushing Front	PC			2	2			2	2			2	2			2		2	8		500.00	4,000.00
2	4D35 Propeller Shaft assembly w/ female and male yoke	SET			1	1			0				0				0		0	1		5,800.00	5,800.00
3	4DR5 Air cleaner hose w/ clip both end.	PC			1	1			0	1			1				0		0	2		600.00	1,200.00
4	4DR5 Clutch lining 9 1/2 x 14 T	PC			1	1			0				0				0		0	1		3,200.00	3,200.00
5	4DR5 Engine stop cable 5ft. long	PC			1	1			0				0				0		0	1		600.00	600.00
6	4DR5 glow plug 12volts	PC			1	1		1	1			1	1			1	1		1	4		200.00	800.00
7	4DR5 Radiator Hose Lower and Upper w/ clip both end	PC			0			1	1			1	1			0			0	2		250.00	500.00
8	4DR5 Seal Kit	SET			1	1			0				0				0		0	1		175.00	175.00
9	4DR5-N Oil Seal, Rear Outer 56-99-7	PC			1	1			0				0				0		0	1		125.00	125.00
10	6D14 Cylinder Head Gasket	PC			1	1			0			1	1				0		0	2		1,040.00	2,080.00
11	6D14 Engine Stop Cable	PC			1	1			0				0				0		0	1		160.00	160.00
12	6D14 Engine Support (front)	PC			1	1			0			1	1				0		0	2		520.00	1,040.00
13	6D14 Engine Transmission support	PC			1	1			0				0				0		0	1		700.00	700.00
14	6D14 Upper Radiator Hose w/ 2 pcs. clip	PC			1	1			0			1	1				0		0	2		230.00	460.00
15	Accelerator Cable (4D32)	SET			1	1			0			1	1				0		0	2		550.00	1,100.00
16	Accelerator Cable (4DR5)	PC			1	1			0			1	1				0		0	2		600.00	1,200.00
17	Accelerator Cable for ECO4ER	PC			1	1			0				0				0		0	1		400.00	400.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
18	Acrylic Pure Primer - white	GAL			1	1					0			0			0	1	720.00	720.00	
19	Acrylic Spray Paint heat resistant (Black) 400 ml.	BOTTL			3	3				3	3			3	3		3	3	90.00	1,080.00	
20	Acrylic Spray paint heat resistant (Silver) 400ml	BOTTL			3	3				3	3			3	3		3	3	100.00	1,200.00	
21	Air Cleaner (4D32)	PC			2	2				1	1			1	1		1	1	280.00	1,400.00	
22	Air Cleaner (Backhoe)	PC			2	2					1			1	1		1	1	300.00	1,500.00	
23	Air Cleaner Filter (Scrum) 13780-79201	PC				0				3	3			0		3	3	6	138.00	828.00	
24	Air Cleaner Hose 2-1/2"	FT		1		1		1			1		1	1		1	1	4	300.00	1,200.00	
25	Air Cleaner Hose with Clip (Suzuki)	PC			1	1					0			1	1			0	180.00	360.00	
26	Air Filter (Primary) Backhoe Part # 181050	PC			2	2					0	3			3			0	1,680.00	8,400.00	
27	Air Filter Hose (6D14)	PC			1	1					0		1	1				0	100.00	200.00	
28	Alcohol, Denatured	BOTTL	2	2	2	6	2	2	2	2	6	2	2	2	6	2	2	2	22.00	528.00	
29	Amperes Gauge	PC			1	1					0	1			1			0	350.00	700.00	
30	Anchor Expansion Bolt 1/4"	PC			1	1	1				1	1			1	1		1	13.50	54.00	
31	Arc Welding Electrode Rod Holder (500A/250V)	PC			1	1					0	1			1			0	535.00	1,070.00	
32	Auxillary Fan	PC			3	3				3	3			3	3		3	3	736.96	8,843.52	
33	Axle Differential (4D32)	PC			1	1					0				0			0	500.00	500.00	
34	Badminton Shuttle Cock (Nylon) 6pcs/tube	TUBE	4	4	4	12	4	4	4	4	12	4	4	4	12	4	4	4	438.00	21,024.00	
35	Ball Bearing # 6310- Japan	PC			1	1					0			1	1			0	799.00	1,598.00	
36	Ball Bearing (6206)	PC			1	1					0			1	1			0	1,000.00	2,000.00	
37	Battery 12V/7 Plates (MF)Small w/ terminal clamp	PC			3	3					0	3			3			0	3,050.00	18,300.00	
38	Battery 12V/9 Plates 2SMF/N50L/D26L w/ Terminal Clamp(MF)	UNIT			3	3					0	3			3			0	3,800.00	22,800.00	
39	Battery Cable, No. 1/0	MTR			5	5					0	5			5			0	437.00	4,370.00	
40	Battery, 12V/11 Plates, 3SMF/N70L/D31/ (MF)	PC			5	5					0	5			5			0	4,675.00	46,750.00	
41	Battery, 15 Plates 12V w/ Terminal Clamp	PC			5	5					0	5			5			0	3,820.00	38,200.00	
42	Belomoid Gasket	FT			1	1					0	1			1			0	70.00	140.00	
43	Bendix Drive (4D32)	PC	1			1					0				0			0	3,000.00	3,000.00	
44	Bidet Spray 1/2"	PC	1			1	1				1	1		1	1		1	4	500.00	2,000.00	
45	Brake Fluid 900ml	BOTTL			5	5					0	5			5			0	165.00	1,650.00	
46	Brake Lining (Kia) front	SET	1			1					0				0			0	450.00	450.00	
47	Brake Lining (Kia) rear	SET	1			1					0				0			0	450.00	450.00	
48	Brake Lining Rear	PC	1			1					0				0			0	80.00	80.00	
49	Brake Master Assembly	PC	1			1					0				0			0	500.00	500.00	
50	Brake Master Repair Kit Assembly	SET	1			1					0				0			0	550.00	550.00	
51	Brake Master, 4BA-1	PC	1			1					0	1			1			0	2,200.00	4,400.00	
52	Brake Pad Suzuki	SET	1			1					0				0			0	480.00	480.00	
53	Brake Shoe for Suzuki Multi-Cab (Front)	SET	1			1					0				0			0	750.00	750.00	
54	Brake Shoe for Suzukli Multi-Cab (Rear)	SET	1			1					0				0			0	450.00	450.00	
55	Brake Shoe Spring	PC	1			1					0				0			0	100.00	100.00	
56	Brass Adaptor Comp. Type 3/4" ISO	PC	25			25					0	25			25			0	45.68	2,284.00	
57	Brass Adaptor Flare Type ISO 1/2"	PC	300			300	300				0	300	300		300	300		300	108.95	130,740.00	
58	Brass Angle Valve 3/4" X 1/2" w/ Lockwing	PC	300			300					0	200			200			0	174.19	87,095.00	
59	Brass Ball Valve 1/2"	PC	300			300	300				0	300	300		300	100		100	100.00	100,000.00	
60	Brass Check Valve (H-Swing) 1/2"	PC	300			300	300				0	300	300		300	300		300	134.75	161,700.00	
61	Brass Check Valve (H-Swing) 3/4"	PC	25			25					0				0			0	189.56	4,739.00	
62	Brass Corp. Stop Ball Clamped Packed Type, ISO (50mm)1-1/2"	PC	75			75					0	75			75			0	2,301.80	345,270.00	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
63 Brass Faucet (w/ Hose Bibb) 1/2"	PC	8			8				0				0				0	8	105.00	840.00
64 Brass Gate Valve 1" (Heavy Duty)	PC	25			25				0				0				0	25	262.00	6,550.00
65 Brass Gate Valve 1/2" (Heavy Duty)	PC	300			300	300			300	300			300	300			300	1200	178.80	214,560.00
66 Brass Gate Valve 1-1/2" (Heavy Duty)	PC	150			150	150			150	150			150	150			150	600	603.60	362,160.00
67 Brass Gate Valve 3/4" (Heavy Duty)	PC	100			100				0	85			85				0	185	141.35	26,149.75
68 Brass Hydrant Head 3" X 2-1/2"	PC	5			5				0	5			5				0	10	9,380.00	93,800.00
69 Brass Stop Cock w/ Lockwing Ball Type 1/2" dia.	PC	25			25	25			25	25			25	25			25	100	148.00	14,800.00
70 Brass Straight Coupling Adapter ISO 1-1/2" w/ Packed Type	PC	25			25	25			25	25			25	25			25	100	953.80	95,380.00
71 Brass Union Coupling Adapter ISO 1/2" w/Bolt Clamp PackType	PC	25			25	25			25	25			25	25			25	100	169.00	16,900.00
72 Brass Union Coupling Adapter ISO 1-1/2" w/Bolt Clamp Pack Type	PC	50			50	50			50	50			50				0	150	1,311.57	196,735.50
73 Brass Vertical Check Valve 6" with BNG	PC	245			245				0	245			245				0	490	150.00	73,500.00
74 Bronze Rod 1/8"	PC	6			6				0				0				0	6	42.00	252.00
75 By-pass Hose (4DR5)	PC	1			1				0				0				0	1	85.00	85.00
76 Cam Shaft Oil Seal # 35-47-6	PC	1			1				0				0				0	1	100.00	100.00
77 Camshaft Bearing (6D14)	SET	2			2				0				0				0	2	100.00	200.00
78 Camshaft for Backhoe (surplus)	PC	1			1				0				0				0	1	400.00	400.00
79 Canter 4D32 front, U-bolt w/ nut and double lock washer	PC	1			1				0				0				0	1	1,000.00	1,000.00
80 Carbon Brush (Disc Grinder) #09792	SET	2			2				0				0				0	2	80.00	160.00
81 Carbon Brush (Planer) Part no. 643080-9	SET	2			2				0				0				0	2	100.00	200.00
82 Carbon Brush 4D32	PC	1			1				0				0				0	1	240.00	240.00
83 Carbon Brush 94A	PC	1			1				0				0				0	1	210.00	210.00
84 Carbon Brush Angle Grinder A-69	PAIR	1			1				0				0				0	1	100.00	100.00
85 Carbon Brush No. 180	PAIR	1			1				0				0				0	1	255.00	255.00
86 Carbon Brush Starter (Mini-dump)	SET	1			1				0				0				0	1	500.00	500.00
87 Carburetor Assembly, Suzuki Surplus	PC	1			1				0				0				0	1	5,500.00	5,500.00
88 Carburetor Assy., 11HP Honda	PC	1			1				0				0				0	1	4,260.00	4,260.00
89 Cement (Portland) Premium	BAG	50			50	50			50	50			50	50			50	200	234.50	46,900.00
90 Center Bolt 3/8" x 2-1/2"	PC	1			1				0				0				0	1	35.00	35.00
91 Center Bolt 3/8" x 6" w/ nut	PC	1			1				0				0				0	1	40.00	40.00
92 Center Bolt 5" long	PC	1			1				0				0				0	1	50.00	50.00
93 Center Bolt 5/16" x 4"	PC	1			1				0				0				0	1	50.00	50.00
94 CI Sleeve Type Coupling 6" for PVC w/ SBN	PC	5			5	5			5	5			5				0	15	2,611.50	39,172.50
95 CI Sleeve Type Coupling for PVC 10" w/ SBNG	PC	5			5	5			5	4			4	4			4	18	4,698.00	84,564.00
96 CI Sleeve Type Coupling for PVC 6" w/ SBNG	PC	4			4				0				0				0	4	2,835.00	11,340.00
97 Clutch Lining # 3 - 1 Brush Cutter 4 Stroke Engine	SET	1			1				0				0				0	1	855.00	855.00
98 Clutch Lining KSK 3-3 for Brush Cutter	PC	1			1				0				0				0	1	1,000.00	1,000.00
99 Clutch Master Assy. 7/8 (4D35)	SET	1			1				0				0				0	1	800.00	800.00
100 Clutch Master Repair Kit - Isuzu	SET	1			1				0				0				0	1	780.00	780.00
101 Clutch Master Repair Kit for Mini-dump	PC	1			1				0				0				0	1	220.00	220.00
102 Clutch Master Assembly 5/8	ASMBLY	1			1				0				0				0	1	1,200.00	1,200.00
103 Clutch Pressure 12V, 4WD (SCRUM)	PC	2			2				0				0				0	2	845.00	1,690.00
104 Clutch Sec. Repair Kit 3/4"	SET	1			1				0				0				0	1	500.00	500.00
105 Clutch Secondary flexible Hose., Mini Dump	PC	1			1				0				0				0	1	95.00	95.00
106 Coffee, 200g	JAR	9			9	9			9	9			9	9			9	36	245.00	8,820.00
107 Coffee Creamer (450 g)	PACK	18			18	18			18	18			18	18			18	72	85.90	6,184.80

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108	Connecting Rod Bearing, Std. 6V/4WD	SET	1			1				0				0				0	1	500.00	500.00
109	Connecting Rod for Honda 11HP Assy.	UNIT	1			1				0				0				0	1	550.00	550.00
110	Crank Case Gasket for 11hp Honda	PC	1			1				0				0				0	1	350.00	350.00
111	Crocodile Jack 3 tons	PC	1			1				0				0				0	1	2,800.00	2,800.00
112	Cross Joint 4DR5	PC	1			1				0				0				0	1	830.00	830.00
113	Cummins Alternator Belt No. 206996 Micro-V	PC	2			2				0				0				0	2	2,975.00	5,950.00
114	Cummins Fuel Filter 4058965WF2076	PC	3			3				0	3			3				0	6	2,063.00	12,378.00
115	Cummins Fuel Filter FF105D	PC	3			3				0	3			3				0	6	629.00	3,774.00
116	Cummins Fuel Filter FF5052 (Fleet Guard)	PC	3			3				0	3			3				0	6	698.00	4,188.00
117	Cummins Oil Filter 3889310LF670	PC	3			3				0	3			3				0	6	1,508.00	9,048.00
118	Cummins Oil Filter 3889311LF777	PC	3			3				0	3			3				0	6	1,715.00	10,290.00
119	Cummins Oil Filter JLK 340	PC	3			3				0	3			3				0	6	1,715.00	10,290.00
120	Cummins Pump Belt 15PK 1854 3002203	PC	2			2				0				0				0	2	3,500.00	7,000.00
121	Cummins Pump Belt 8PK1725 3288495	PC	3			3				0				0				0	3	3,041.00	9,123.00
122	Cylinder Head Assembly - Suzuki 12V 4WD	PC	1			1				0				0				0	1	6,860.00	6,860.00
123	Cylinder Head Gasket (Backhoe)	PC	1			1				0				0				0	1	250.00	250.00
124	Cylinder Head Gasket (Kubota)	PC	1			1				0				0				0	1	200.00	200.00
125	Cylinder Head Gasket- for brush cutter robin	PC	1			1				0				0				0	1	135.00	135.00
126	Cylinder Head Gasket for Honda 11HP	PC	1			1				0				0				0	1	533.00	533.00
127	Diaphragm Goulds GT20, 5K 256	PC	1			1				0				0				0	1	235.00	235.00
128	Differential Canter Assembly 4 x 2	UNIT	1			1				0				0				0	1	500.00	500.00
129	Din Rail or Top -Hat (35mm wide, 1m meter long, metal)	PC	1			1				0				0				0	1	115.00	115.00
130	Distilled Water 10 L/Container	CONT	10			10	10			10	10			10	10			10	40	66.30	2,652.00
131	Distributor Cap for CDI	PC	1			1				0				0				0	1	120.00	120.00
132	Door Knob - Heavy Duty	SET	3			3				0				0				0	3	825.00	2,475.00
133	Double Contact Bulb 24V, Big- Mini Dump	PC	1			1				0				0				0	1	12.00	12.00
134	Empty Bottles, Plastic 1000 ML	BOTTL	30			30				0	30			30				0	60	7.00	420.00
135	Engine Starter Solenoid	PC	1			1				0				0				0	1	1,250.00	1,250.00
136	Engine Support (4D32) Canter	PAIR	1			1				0				0				0	1	220.00	220.00
137	Exhaust Gasket ECO 4ER	PC	1			1				0				0				0	1	135.00	135.00
138	Exhaust Gasket for 11hp Honda	PC	1			1				0				0				0	1	190.00	190.00
139	Exhaust Valve for Backhoe	SET	1			1				0				0				0	1	100.00	100.00
140	Exterior Tire 155/R12, UN 999 (8 Ply)	PC	6			6				0	6			6				0	12	2,500.00	30,000.00
141	Exterior Tire 165/80 R13	PC	4			4				0	4			4				0	8	2,400.00	19,200.00
142	Exterior Tire 2.75-17 (Honda)	PC	4			4				0				0				0	4	263.80	1,055.20
143	EXTERIOR TIRE TUBELESS 195XR14	PC	2			2				0				0				0	2	3,800.00	7,600.00
144	EXTERIOR TIRE TUBELESS TYPE 245/70R16 LTX A/T 2 Max. Load 2,149 lbs Depth 12/32nds, Rim Range 6.5-8", Weight 32 lbs, max PSI 51, Revs/mile 704	PC	4			4				0	4			4				0	8	9,750.00	78,000.00
145	Exterior tire w/ Tube & Flap 10/75 - 15.3	PC	4			4				0				0				0	4	15,000.00	60,000.00
146	Exterior Tire w/ Tube & Flap 7.00-16, 14 Ply (MRF Super Lug)	PC	5			5				0	5			5				0	10	5,485.00	54,850.00
147	Exterior Tire w/ Tube 6.5 - 14 (Miller)	PC	2			2				0				0				0	2	2,155.00	4,310.00
148	Fan Belt A-42	PC	2			2				0				0				0	2	140.00	280.00
149	Fan Belt A-45, Gear type	PC	2			2				0				0				0	2	220.00	440.00
150	Fan Belt B-51	PC	1			1				0				0				0	1	450.00	450.00
151	Faucet, Lavatory - top mounted heavy duty, stainless steel	PC	3			3				0				0				0	3	606.38	1,819.14

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152	Ferrover Iron Reagent, Hach, for 5 ml sample (100pc/pack)	PACK	6			6					0	6						0	12	1,075.00	12,900.00
153	Flexible Hose Scrum Front	PC	2			2					0							0	2	240.00	480.00
154	Flusher Relay 24V - Mini Dump	PC	1			1					0							0	1	125.00	125.00
155	Front Bearing Scrum	PC	2			2					0							0	2	1,300.00	2,600.00
156	Front Canter Flexible Hose Brake	PC	1			1					0							0	1	85.00	85.00
157	Front Leaf Spring Assy w/ complete bushing	SET	1			1					0							0	1	6,000.00	6,000.00
158	Front Wheel Bearing (Kia) K552 33 047	PC	2			2					0							0	2	800.00	1,600.00
159	Fuel Filter (Fleetguard) FF4200	PC	1			1					0							0	1	2,000.00	2,000.00
160	Fuel Filter (long) for 4DR5	PC	4			4					0							0	4	125.00	500.00
161	Fuel Filter (Micro) for 4DR5	PC	2			2					0							0	2	94.39	188.78
162	Fuel Filter (Perkins) 26560143	PC	5			5					0	5						0	10	1,625.00	16,250.00
163	Fuel Filter (Perkins) Part # 26561117	PC	2			2					0							0	2	2,000.00	4,000.00
164	Fuel Filter (Perkins) Part #7111-296	PC	2			2					0							0	2	2,000.00	4,000.00
165	Fuel Filter 4D35	PC	1			1					0							0	1	150.00	150.00
166	Fuel Filter CX0708 (for P2)	PC	6			6					0							0	6	600.00	3,600.00
167	Fuel Filter CX0708/P553004	PC	6			6					0							0	6	750.00	4,500.00
168	Fuel Filter DFC - 317	PC	1			1					0							0	1	165.00	165.00
169	Fuel Filter for Backhoe	PC	1			1					0							0	1	20.00	20.00
170	Fuel Filter Suzuki	PC	12			12					0							0	12	50.00	600.00
171	Fuel Hose 3/8"	FT	10			10					0							0	10	66.67	666.70
172	Fuel Hose for automotive 1/4", black w/ ply.	MTR	2			2					0							0	2	65.00	130.00
173	Fuel Hose for automotive 5/16" black w/ ply	MTR	2			2					0							0	2	40.00	80.00
174	Fuel Hose for Backhoe	FT	1			1					0							0	1	60.00	60.00
175	Fuel Hose for Mini Dump	PC	1			1					0							0	1	380.00	380.00
176	Fuel Hose Rubber, 1/2" w/ 2pcs. clip	MTR	2			2					0							0	2	370.00	740.00
177	Fuel Tank Cap 35mm	PC	1			1					0							0	1	180.00	180.00
178	Fuel Tank Cap for FF 1300	PC	1			1					0							0	1	195.00	195.00
179	Fuel/Water Separator #26550005	PC	6			6					0							0	6	1,500.00	9,000.00
180	Fuel/Water Separator (Perkins) Fleetguard FS1280	PC	6			6					0							0	6	1,000.00	6,000.00
181	Fuel/Water Separator (Perkins) Part # 26560143	PC	6			6					0							0	6	1,000.00	6,000.00
182	Gear Oil 90	GAL	1			1					0							0	1	790.00	790.00
183	GI Bushing Reducer 3/4" X 1/2", S-40	PC	125			125	125				125	125		125	125			125	500	15.00	7,500.00
184	GI Elbow 90 1/2", S-40	PC	150			150					0	150		150				0	300	15.00	4,500.00
185	GI Elbow 90 3/4", S-40	PC	50			50					0			0				0	50	20.30	1,015.00
186	GI Pipe, Seamless 150mm x 6m	PC	4			4					0			0				0	4	14,230.00	56,920.00
187	GI Pipe, 1/2" heavy gauge	length	50			50	50				50			50				50	50	700.00	35,000.00
188	GI Pipe, 1-1/2" heavy gauge	length	10			10	10				10			20				10	10	2,100.00	21,000.00
189	GI Plug 3/4", S-40	PC	200			200	200				200	200		200	200			200	800	11.65	9,320.00
190	GI Street Elbow 1/2", S-40	PC	150			150	150				150	150		150	150			150	600	15.90	9,540.00
191	GI Street Elbow 3/4", S-40	PC	50			50					0			0				0	50	26.25	1,312.50
192	Grease	PAIL	1			1					0			0				0	1	3,900.00	3,900.00
193	Hacksaw Blade 12"/24T	PC	150			150					0	150		150				0	300	50.00	15,000.00
194	Hand Brake Cable (Suzuki)	PC	1			1					0			0				0	1	660.00	660.00
195	H-Coil Rubber Sole 3/16"x3'x3'	PC	4			4					0			0				0	4	390.00	1,560.00
196	HDPE Tubing ISO 1/2" x 300m, SDR 11, 160 PSI	ROLL	60			60	60				60	60		60	60			60	240	3,429.00	822,960.00

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197	HDPE Tubing ISO 1-1/2" X100M SDR11 160 PSI	ROLL	5			5	5			5	5			5				0	15	8,260.00	123,900.00
198	HDPE Tubing ISO 3/4" x 150m, SDR 11 160 PSI	ROLL	15			15	15			15	20			20				0	50	2,746.50	137,325.00
199	Head Gasket Flex for Suzuki Multicab 12V, 4WD	PC	2			2				0				0				0	2	250.00	500.00
200	Head Light Assembly H-4 w/ Bulb 12V	PC	2			2				0				0				0	2	650.00	1,300.00
201	Head Light Relay 24V & Socket	PC	1			1				0				0				0	1	175.00	175.00
202	Heavy Duty Drawer Lock	DOZ.	1			1				0				0				0	1	55.00	55.00
203	Horn Relay 12V 30A	PC	1			1				0				0				0	1	250.00	250.00
204	Horn Relay 24V 20A	PC	1			1				0				0				0	1	300.00	300.00
205	Hose Clip 1/4" dia.	PC	1			1				0				0				0	1	10.00	10.00
206	Hose Clip 1-1/2"	PC	1			1				0				0				0	1	25.00	25.00
207	Hose Clip 15/16" diam. OD	PC	1			1				0				0				0	1	100.00	100.00
208	Hose Clip 2-1/2"	PC	1			1				0				0				0	1	14.00	14.00
209	Hose Clip 3" diam.	PC	1			1				0				0				0	1	30.00	30.00
210	Hose Clip 3/8"	PC	1			1				0				0				0	1	10.00	10.00
211	Hose Clip 4" dia.	PC	1			1				0				0				0	1	28.00	28.00
212	Hose Coupling 3/4"	PC	1			1				0				0				0	1	35.00	35.00
213	Hose Cup 2"	PC	1			1				0				0				0	1	40.00	40.00
214	Hydraulic Rubber Cap 1-1/4" for Mini-dump	PC	1			1				0				0				0	1	44.00	44.00
215	Hydraulic Rubber Cap 1-1/8" for Mini-dump	PC	1			1				0				0				0	1	45.00	45.00
216	Hydroback (Suzuki)	PC	1			1				0				0				0	1	1,050.00	1,050.00
217	Hydrotur Oil AW68 (18L/pail)	PAIL	1			1				0				0				0	1	153.39	153.39
218	Ignition coil for 11HP , Engine compactor.	ASMBLY	1			1				0				0				0	1	3,800.00	3,800.00
219	Ignition Coil for Suzuki Engine	PC	1			1				0				0				0	1	950.00	950.00
220	Ignition Switch (FF1300)	PC	1			1				0				0				0	1	500.00	500.00
221	Ignition Switch (Mini-dump)	PC	1			1				0				0				0	1	200.00	200.00
222	Industrial Acetylene	CYLS	2			2				0	2			2				0	4	1,600.00	6,400.00
223	Industrial Oxygen	CYLS	6			6				0	6			6				0	12	680.00	8,160.00
224	Lacquer Thinner	GAL	14			14				0	14			14				0	28	415.00	11,620.00
225	Lead Seal No. 10	KG	15			15				0	15			15				0	30	275.00	8,250.00
226	Liquid Tile Gloss - White color	GAL	4			4				0				0				0	4	900.00	3,600.00
227	Liquid Tile Reducer	GAL	6			6				0				0				0	6	415.00	2,490.00
228	Log Screw	PC	12			12				0				0				0	12	23.57	282.84
229	Main Bearing (Backhoe)	SET	1			1				0				0				0	1	2,000.00	2,000.00
230	Mogul Adaptor 3Amp/250V	PC	12			12				0	12			0				0	12	58.50	702.00
231	Oil Filter (26560143) Perkins	PC	12			12	12			12	12			12	12			12	48	100.00	4,800.00
232	Oil Filter (4DR5) G0-306	PC	2			2				0				0				0	2	250.00	500.00
233	Oil Filter (Backhoe) EC-303	PC	2			2				0				0				0	2	80.00	160.00
234	Oil Filter (Perkins) #2654403	PC	6			6				0				0				0	6	890.00	5,340.00
235	Oil Filter 4D35 (EC-2313) for Mini Dump	PC	2			2				0				0				0	2	260.00	520.00
236	Oil Filter Fleetguard LF3349	PC	6			6				0				0				0	6	550.00	3,300.00
237	Oil Filter JX0808	PC	6			6				0				0				0	6	850.00	5,100.00
238	Oil Filter Suzuki	PC	3			3				0				0				0	3	68.00	204.00
239	Oil Gauge	PC	2			2				0				0				0	2	380.00	760.00
240	Oil Pressure Sender	PC	1			1				0				0				0	1	4,500.00	4,500.00
241	Oil Sae 20W - 50 (GTX) Motor Oil	GAL	6			6	6			6	6			6	6			6	24	955.00	22,920.00

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242	Oil Seal (Backhoe) #40-52-7x10	PC	2			2				0				0				0	2	300.00	600.00
243	Oil Seal (Backhoe) #55-62-7/10	PC	2			2				0				0				0	2	300.00	600.00
244	Oil Seal (Backhoe) DKB 69 x 55 x 8/11	PC	2			2				0				0				0	2	300.00	600.00
245	Oil Seal (differential) 6D14 #TB-48-80-14	PC	2			2				0				0				0	2	300.00	600.00
246	Oil Seal 70-112-10/18	PC	2			2				0				0				0	2	235.00	470.00
247	Oil Seal AH3040H 72-54.6-9.3	PC	2			2				0				0				0	2	100.00	200.00
248	Oil Seal BH1517E 102-84.8-12.3	PC	2			2				0				0				0	2	650.00	1,300.00
249	Oil Seal DKB 57 X 45 7/10	PC	2			2				0				0				0	2	200.00	400.00
250	Oil Seal for Brush Cutter	PC	2			2				0				0				0	2	200.00	400.00
251	Oil Seal inner 70-112-10x18 4DR5	PC	1			1				0				0				0	1	180.00	180.00
252	Oil Seal, DKB 40-52-7/10	DOZ.	2			2				0				0				0	2	200.00	400.00
253	Oil Treatment	BOTTL	6			6	6			6	6			6	6			6	24	96.93	2,326.32
254	Packing Oil Seal (Backhoe) #55-69-8/11	PC	2			2				0				0				0	2	500.00	1,000.00
255	Packing Seal (Backhoe) # 40 x 55 x 10	PC	4			4				0				0				0	4	500.00	2,000.00
256	Packing Seal (Backhoe) # 50 x 65 x 10	PC	2			2				0				0				0	2	500.00	1,000.00
257	Packing Seal (Backhoe) # 55 x 65 x 6	PC	2			2				0				0				0	2	320.00	640.00
258	Packing Seal (Backhoe) # 55 x 70 x 9	PC	2			2				0				0				0	2	500.00	1,000.00
259	Packing Seal (Backhoe) # 55 x 71 x 12	PC	2			2				0				0				0	2	500.00	1,000.00
260	Packing Seal (Backhoe) # 65 x 78 x 10	PC	2			2				0				0				0	2	750.00	1,500.00
261	Packing Seal (Backhoe) #45 x 60 x 11	PC	2			2				0				0				0	2	500.00	1,000.00
262	Packing Seal (Backhoe) #60 x 70 x 90	PC	2			2				0				0				0	2	500.00	1,000.00
263	Packing Seal 136-119.7-9.2	PC	2			2				0				0				0	2	1,200.00	2,400.00
264	Packing seal 30 x 45 x 10, for mini Excavator	PC	2			2				0				0				0	2	330.00	660.00
265	Padlock, Size: 50mm Heavy Duty (Top Security Lock)	PC	12			12				0	12			12				0	24	190.25	4,566.00
266	Paint Brush 1"	PC	6			6				0				0				0	6	20.00	120.00
267	Paint Brush 2"	PC	6			6	6			6	6			6	6			6	24	20.00	480.00
268	Paint Brush 3"	PC	3			3				0				0				0	3	30.00	90.00
269	Paint Brush, 3/4"	PC	3			3				0				0				0	3	16.50	49.50
270	Paint Thinner	GAL	6			6	6			6	6			6				0	18	246.75	4,441.50
271	Paint, Elastomeric Water Proofing Paint - Delft Blue	GAL	8			8				0				0				0	8	480.00	3,840.00
272	Paint, Enamel - Quick Drying, Clear Blue	GAL	5			5				0	5			5				0	10	600.00	6,000.00
273	Paint, Enamel (Persina Blue)	GAL	6			6				0				0				0	6	600.00	3,600.00
274	Paint, Enamel (Royal Blue)	GAL	6			6				0				0				0	6	600.00	3,600.00
275	Paint, Enamel (White -Quick Dry)	GAL	6			6				0	6			6				0	12	450.00	5,400.00
276	Paint, Enamel (Yellow)	GAL	6			6				0				0				0	6	535.00	3,210.00
277	Paint, Marine Enamel - Dark Blue	GAL	6			6				0				0				0	6	435.00	2,610.00
278	Paint, Marine Enamel - Lemon Yellow	GAL	6			6				0				0				0	6	470.00	2,820.00
279	Paint, Quick Dry Enamel - Gray	GAL	8			8				0				0				0	8	535.00	4,280.00
280	Paper, Sand 120	PC	6			6				0				0				0	6	12.00	72.00
281	Paper, Sand 240	PC	6			6				0				0				0	6	12.00	72.00
282	Paper, Sand 280	PC	6			6				0				0				0	6	15.00	90.00
283	Paper, Sand 400	PC	25			25				0	25			25				0	50	12.00	600.00
284	Perkins Control Switch	SET	2			2				0				0				0	2	1,000.00	2,000.00
285	Perkins Solenoid Switch 12V	PC	1			1				0				0				0	1	1,750.00	1,750.00
286	Piston Ring STD for ECO4ER	SET	1			1				0				0				0	1	1,230.00	1,230.00

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287	Plastic, Engineering 1-1/2"	FT	3			3				0				0				0	3	1,000.00	3,000.00
288	Pressure Gauge 100 PSI (Made in Japan)	PC	6			6				0				0				0	6	148.50	891.00
289	Pressure Gauge 150 PSI (Made in Japan)	PC	6			6				0				0				0	6	217.50	1,305.00
290	Pressure Gauge 200 PSI (Made in Japan)	PC	6			6				0	6			6				0	12	397.50	4,770.00
291	Pressure Gauge 60 PSI (Made in Japan)	PC	6			6				0				0				0	6	148.50	891.00
292	Primary Clutch Master Assembly 7/8 4DR5 for Ford Fiera	PC	1			1				0				0				0	1	360.00	360.00
293	Pump Belt - B-42 (Gear Type)	PC	2			2				0				0				0	2	380.00	760.00
294	Pump Belt 9.5 x 635	PC	3			3				0				0				0	3	83.00	249.00
295	Pump Belt 9.5 x 765 (Suzuki)	PC	3			3				0				0				0	3	88.00	264.00
296	Pump Belt A-36	PC	2			2				0				0				0	2	300.00	600.00
297	Pump Belt A-37 (Gear type)	PC	2			2				0				0				0	2	300.00	600.00
298	Pump Belt A-42 (gear type)	PC	2			2				0				0				0	2	300.00	600.00
299	Pump Belt A-44	PC	2			2				0				0				0	2	280.00	560.00
300	Pump Belt A-45	PC	2			2				0				0				0	2	300.00	600.00
301	Pump Belt A-49, Gear type	PC	2			2				0				0				0	2	410.00	820.00
302	Pump Belt A-52	PC	2			2				0				0				0	2	117.00	234.00
303	Pump Belt B-33	PC	2			2				0				0				0	2	160.00	320.00
304	Pump Belt B-39, Gear type	PC	2			2				0				0				0	2	330.00	660.00
305	Pump Belt B-57	PC	2			2				0				0				0	2	250.00	500.00
306	Pump Belt B-60	PC	2			2				0				0				0	2	220.00	440.00
307	Pump Belt, Gear type 9.5* 640	PC	2			2				0				0				0	2	180.00	360.00
308	Radiator Coolant (2 li/gal)	GAL	6			6	6			6	6			6	6			6	24	112.50	2,700.00
309	Radiator Fan Suzuki (6 blade)	PC	1			1				0				0				0	1	230.00	230.00
310	Radiator Hose 2 " x 2'	PC	1			1				0				0				0	1	280.00	280.00
311	Radiator Hose, 2" dia. x 1M with clip both ends	MTR	1			1				0				0				0	1	340.00	340.00
312	Radiator, Lower Hose	PC	1			1				0				0				0	1	500.00	500.00
313	Release Bearing 12V, 4WD (SCRUM)	PC	1			1				0				0				0	1	460.00	460.00
314	Release Bearing 4DR5	UNIT	1			1				0				0				0	1	550.00	550.00
315	Renewable Fuse 250V/100Amp.	PC	3			3				0				0				0	3	260.00	780.00
316	Roller Brush 4", Cloth	PC	3			3	3			3	3			3	3			3	12	38.00	456.00
317	Roller Brush 9"	PC	6			6				0				0				0	6	100.00	600.00
318	Roof Sealant (400g/tube)	TUBE	6			6				0				0				0	6	85.00	510.00
319	Rotary Warning Light (Yellow)	UNIT	4			4				0				0				0	4	800.00	3,200.00
320	Rubber Cap - Brake SC-47593R Seiken	PC	3			3				0				0				0	3	30.00	90.00
321	Rubber Cap # SC-1499 1"H - no holes	PC	3			3				0				0				0	3	25.00	75.00
322	Rubber Cap 1-1/4" 4D32	PC	2			2				0				0				0	2	35.00	70.00
323	Rubber Cap 1-1/8" 4D32	PC	2			2				0				0				0	2	35.00	70.00
324	Rubber Cap 3/4"	PC	3			3				0				0				0	3	35.00	105.00
325	Rubber Cap 3/8	PC	3			3				0				0				0	3	50.00	150.00
326	Rubber Cap for Kia Ceres Front # 1-1/8 (30023) - no holes	PC	3			3				0				0				0	3	65.00	195.00
327	Rubber Cap Seiken 1-1/8" for kia ceres	PC	3			3				0				0				0	3	48.00	144.00
328	Rubber Cap Silken 15 x 16	PC	3			3				0				0				0	3	25.00	75.00
329	Rubber coupling w/ ply (6" x 1-1/2")	PC	1			1				0				0				0	1	480.00	480.00
330	Secondary Clutch Master 4D35 Assy.	SET	1			1				0				0				0	1	400.00	400.00
331	Secondary Repair Kit Assy. for Mini Dump	PC	1			1				0				0				0	1	195.00	195.00

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332 Single Contact Bulb 24V, Big- Mini Dump	PC	2			2				0				0				0	2	12.00	24.00
333 Spark Plug EHO 35 Subaru Engine	PC	3			3				0				0				0	3	100.00	300.00
334 Spark Plug for Robin Brush Cutter WS-78	PC	3			3				0				0				0	3	90.00	270.00
335 Speedometer Cable (Mini-dump)	PC	2			2				0				0				0	2	300.00	600.00
336 Spindle Bearing 30211 for mini-dump	PC	2			2				0				0				0	2	707.00	1,414.00
337 Spindle Bearing 30212 for mini dump	PC	2			2				0				0				0	2	840.00	1,680.00
338 Stabilized Chlorine Dioxide	KG	405	405	405	1215	405	405	405	1215	405	405	405	1215	405	405	405	1215	4860	680.00	3,304,800.00
339 Sugar, Refined	KG	20			20	20			20	20			20	20			20	80	48.00	3,840.00
340 Suzuki 12V clutch cable 43 inch long	PC	1			1				0				0				0	1	180.00	180.00
341 suzuki Accelerator Cable	PC	1			1				0				0				0	1	180.00	180.00
342 Suzuki Center Post Bushing (4-WD)	PC	4			4				0	4			4				0	8	150.00	1,200.00
343 Suzuki Clutch Cable 5-Speed, 12V (Multicab)	PC	4			4				0	4			4				0	8	200.00	1,600.00
344 Suzuki Clutch Lining 12V,	PC	1			1				0				0				0	1	675.00	675.00
345 Suzuki Cylinder Head Gasket 12V, 4WD	PC	3			3				0				0				0	3	175.00	525.00
346 Suzuki Door Handle (L & R)	SET	1			1				0				0				0	1	420.00	420.00
347 Suzuki Engine Support	PC	1			1				0				0				0	1	170.00	170.00
348 Suzuki Flasher Relay 12V	PC	1			1				0				0				0	1	130.00	130.00
349 Suzuki Front Axle Bearing Part # 46T080603	PC	1			1				0				0				0	1	1,450.00	1,450.00
350 Suzuki Fuel Tank Nipple w/ Cap	UNIT	1			1				0				0				0	1	450.00	450.00
351 Suzuki Fuse Box 14 Branches	SET	1			1				0				0				0	1	380.00	380.00
352 Suzuki Headlight Relay & Socket 12V	PC	1			1				0				0				0	1	150.00	150.00
353 Suzuki Headlight Socket	PC	1			1				0				0				0	1	20.00	20.00
354 suzuki idler arm (Surplus)	PC	1			1				0				0				0	1	450.00	450.00
355 Suzuki Ignition Coil (CDI)	PC	1			1				0				0				0	1	2,500.00	2,500.00
356 Suzuki Leaf spring bushing (Surplus)	SET	1			1				0				0				0	1	2,400.00	2,400.00
357 Suzuki Oil By-pass Hose 1/2 "	FT	1			1				0				0				0	1	40.00	40.00
358 Suzuki Oil By-pass Hose Clip 3/4"	PC	1			1				0				0				0	1	10.00	10.00
359 Suzuki Radiator Assy. (2 row)	PC	2			2				0				0				0	2	3,110.00	6,220.00
360 Suzuki Radiator Hose w/ Clip 12 V Lower	PC	2			2				0				0				0	2	340.00	680.00
361 Suzuki Radiator Hose w/ Clip 12V Upper	PC	2			2				0				0				0	2	371.00	742.00
362 Suzuki rock & pinion converted already (Surplus)	PC	1			1				0				0				0	1	2,980.00	2,980.00
363 Suzuki Rubber Boots 12V, 4WD	PC	2			2				0	2			2				0	4	15.00	60.00
364 Suzuki Rubber Bushing	PC	2			2				0	2			2				0	4	35.00	140.00
365 Suzuki Rubber cap #13/16	PC	2			2				0	2			2				0	4	35.00	140.00
366 Suzuki Rubber Steering Adaptor	PC	2			2				0	2			2				0	4	55.00	220.00
367 Suzuki Selector Cable	PC	3			3				0	3			3				0	6	350.00	2,100.00
368 Suzuki Shifter Cable	PC	3			3				0	3			3				0	6	290.00	1,740.00
369 Suzuki Shock Absorber front w/ coil spring 4 x 2, Left & Right	SET	2			2				0				0				0	2	1,950.00	3,900.00
370 Suzuki Spark Plug 12V, # YR7DE	PC	3			3	3			3	3			3	3			3	12	130.00	1,560.00
371 Suzuki Spark Plug Cable/High Tension Wire	SET	1			1				0				0				0	1	300.00	300.00
372 Suzuki Speedometer Cable (6 VALVE/4WD)	PC	1			1				0				0				0	1	180.00	180.00
373 Suzuki Spindle Bearing Front No. 46T080603 (Japan)	PC	1			1				0				0				0	1	1,250.00	1,250.00
374 Suzuki Tie Rod End - Japan	SET	2			2				0				0				0	2	225.00	450.00
375 Suzuki Timing Belt 12V, 5 Speed	PC	2			2				0				0				0	2	780.00	1,560.00
376 Suzuki Transmission Support	PC	2			2				0				0				0	2	220.00	440.00

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of August 16, 2016	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
377	Suzuki U-Bolt Rear with Plain Washer & Lock Washer	PC	2			2					0						0	2	75.00	150.00	
378	Suzuki Universal Cross Joint	PC	2			2					0						0	2	380.00	760.00	
379	Suzuki Valve cover Gasket 12V/4WD	PC	2			2					0						0	2	110.00	220.00	
380	Table Grinding 6" x 1" x 1" (Coarse)	PC	1			1					0						0	1	280.00	280.00	
381	Table Grinding Disc 6"x1"x1"	PC	1			1					0						0	1	75.00	75.00	
382	Table Napkin (Pre-cut folded)	PACK	6			6	6				6	6					6	24	32.10	770.40	
383	Table Tennis Balls	TUBE	4			4					0	4					4	8	30.00	240.00	
384	Tape, 3M Vinyl Electrical(Super 33) 3/4" x 66' x 22yd.	ROLL	6			6	6				6	6					6	24	242.00	5,808.00	
385	Tape, Cotton	ROLL	6			6	6				6	6					6	24	26.00	624.00	
386	Tape, Teflon 1/2" x 10m Pipe Thread Sealer	PC	300			300	300				300	400					400	0	1000	14.50	14,500.00
387	Tea, Green (50 bags/box)	BOX	4			4	4				4	4					4	16	375.00	6,000.00	
388	Telephone Set, Dual Tone Multi frequency	UNIT	2			2					0						0	2	1,370.00	2,740.00	
389	Telephone, Wireless	SET	1			1					0						0	1	2,000.00	2,000.00	
390	Three Bond, big	TUBE	3			3					0						0	3	135.00	405.00	
391	Tie Rod Bar (for Canter surplus)	PC	1			1					0						0	1	900.00	900.00	
392	Tie Rod End (4D32)	SET	1			1					0						0	1	1,540.00	1,540.00	
393	Tie Rod End for 12 Valve	SET	2			2					0						0	2	290.00	580.00	
394	Tissue Holder (Customer Use)	PC	2			2					0						0	2	150.00	300.00	
395	Tissue Paper 3 (Ply Customer Use)	PC	30			30	30				30	30					30	120	40.00	4,800.00	
396	TOOL BIT, CARBIDE, 3/8", CENTER	PC	3			3					0						0	3	150.00	450.00	
397	TOOL BIT, CARBIDE, 3/8", LEFT	PC	3			3					0						0	3	75.00	225.00	
398	TOOL BIT, CARBIDE, 3/8", RIGHT	PC	3			3					0						0	3	75.00	225.00	
399	TOOL BIT, MOMAX, 3/8"	PC	3			3					0						0	3	102.00	306.00	
400	Trash Can, Steel Wire	PC	5			5					0						0	5	268.10	1,340.50	
401	US Bolt 3/4" x 4" w/ nut, Half Thread	PC	8			8					0						0	8	205.00	1,640.00	
402	US Bolt 3/8" dia. x 3" w/ nut, w/ lock washer	PC	8			8					0						0	8	35.00	280.00	
403	US Bolt 3/8" x 1-1/2" w/ nut	PC	8			8					0						0	8	50.00	400.00	
404	US Bolt 5/16" x 1-1/2" w/ double plain washer and nut	PC	2			2					0						0	2	7.00	14.00	
405	US bolt 5/16" x 2" w/ double plain washer and nut	PC	6			6					0						0	6	8.50	51.00	
406	US Bolt double Nut w/ double plain washer 3/8" x 1"	PC	6			6					0						0	6	22.50	135.00	
407	US Bolt double Nut w/ double plain washer 3/8" x 2"	PC	6			6					0						0	6	16.00	96.00	
408	US Bolt w/ double nut & double plain washer 3/8" x 1-1/2"	PC	6			6					0						0	6	15.00	90.00	
409	US Bolt w/ nut 3/4" x 3"	PC	6			6					0						0	6	30.75	184.50	
410	US bolt w/ nut and double plain washer 3/4" x 5"	PC	6			6					0						0	6	42.00	252.00	
411	US BOLT w/ nut and lock washer 7/16 x 1 -1/2	PC	6			6					0						0	6	17.00	102.00	
412	US Bolt w/ nut, and double plain washer 1/4" x 1"	PC	6			6					0						0	6	6.45	38.70	
413	US Bolt with nut & double plain washer 3/8" x 2-1/2"	PC	6			6					0						0	6	12.00	72.00	
414	US Stainless Bolt w/ nut & double plain washer 1/4" x 1"	PC	6			6					0						0	6	100.00	600.00	
415	WATER METER 1/2" diam. (Thermo Plastic Body), Type B	PC	150	150	150	450	150	150	150	150	450	150	150	150	150	150	450	1800	467.00	840,600.00	
416	Water Meter Gasket	PC	1000			1000					0	1000					0	2000	2.00	4,000.00	
417	Welding Electrodes	BOX	5			5					0	5					0	10	2,400.00	24,000.00	
418	Welding Glass #12	PC	12			12					0						0	12	8.50	102.00	
419	Welding Outlet 50 Amp.	PC	1			1					0						0	1	562.00	562.00	
420	Wheel Cylinder Brake Assembly 4D32, front & Rear	PC	1			1					0						0	1	550.00	550.00	
421	Wipe Out Dirt & Stain Remover 250gms	CAN	1			1					0						0	1	62.00	62.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of August 16, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
422 Wiper Arm	PC	1			1				0				0					0	1	190.00	190.00
423 Wiper Blade 21"	PC	1			1				0				0					0	1	190.00	190.00
424 Wiper Blade for Mini-Dump	PC	1			1				0				0					0	1	210.00	210.00
425 Wiper, Suzuki Multicab	SET	1			1				0				0					0	1	300.00	300.00
426 Zinchromate Primer w/ Catalyst	GAL	6			6	6			6	6			6	6				6	24	890.00	21,360.00
C. TOTAL (A + B):																			8,810,759.16		
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				881,075.92	
E. GRAND TOTAL (C + D)																				9,691,835.08	
F. APPROVED BUDGET BY THE AGENCY HEAD																					
G. MONTHLY CASH REQUIREMENTS																					
G.1 Available at Procurement Service Stores					76335				52009.6				62061.1						63651.4		0
G.2 Other Items not available at PS but regularly purchased from other					0				0				0						1573459		0
TOTAL MONTHLY CASH REQUIREMENTS					76335				52009.6				62061.1						1637110		0

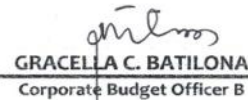
*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 NURSIYA S. TOME
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:


 GRACELLA C. BATILONA
 Corporate Budget Officer B

Approved by:


 PABLITO S. PALUCA
 Head of Office/Agency

Date Prepared: November 11, 2016